



GOA ECONOMY IN FIGURES - 2015

DIRECTORATE OF PLANNING, STATISTICS & EVALUATION

PANDIT DEENADAYAL UPADYAY BHAVAN, ALTO PORVORIM

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Swach Bharath- Nital Goen

FOREWORD

It is of immense pleasure to release this small brochure containing **“Goa Economy in figures - 2015 ”** which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2013-14 & 2014-15. The wide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by the various Departments of the State Government, Local Bodies, Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the Publication Division in bringing out this brochure is also acknowledged.

Constructive suggestions to improve the brochure in future are always welcome.

(Anand Sherkhane)
Director

Place: Panaji – Goa.
Date: 30 /05/2015.

**GOVERNMENT OF GOA
GOA ECONOMY IN FIGURES 2014**

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
I. Administrative structure				
1. Geographical area	Sq.Kms	3,702	3,702	3,702
2. Districts	No.	2	2	2
3. Talukas	"	11	12	12
4. Towns	No.	15	70	70
a) Municipal Towns	"	9	14	14
b) Census Towns	"	6	56	56
5. Villages	No.	407	334	334
a) Inhabited revenue villages	"	398	320	320
b) Uninhabited revenue villages	"	9	9	9
c) Sub-merged revenue villages	"	-	5	5
6. Villages included in				
Urban Agglomeration	"	12	7	7
7. Village Panchayats	"	186	189	190

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
I. Administrative structure (Concl'd.)				
8. Blocks	No.	10	12	12
9. Members of Parliament				
i) Lok Sabha	No.	2	2	2
ii) Rajya Sabha	"	1	1	1
10. Members of Legislative Assembly	"	28	40	40
II. Population#				
1. Total	Lakh	10.08	14.59	14.59
i) Males	"	5.10	7.39	7.39
ii) Females	"	4.98	7.20	7.20
2. Rural	"	6.85	5.52	5.52
i) Males	"	3.41	2.76	2.76
ii) Females	"	3.44	2.76	2.76
3. Urban	"	3.23	9.07	9.07
i) Males	"	1.69	4.64	4.64
ii) Females	"	1.54	4.43	4.43
4. Sex-ratio (Females per 000' males)	Ratio	975	973	973
5. Scheduled Castes	No.	20,619	25,449	25,449
6. Scheduled Tribes	No.	690	1,49,275	1,49,275

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
II. Population (Concl.)#				
7. Total workers	Lakh	3.56	5.77	5.77
8. Percentage of total workers to total population.	Percent	35.35	39.58	39.58
9. Density	Persons/Sq.km	272	394	394
10. Average household size	No.	5.10	4.24	4.24
11. Decennial growth of population	Percent	26.74	8.23	8.23
12. Literacy rate	Percent	57.25	88.70	88.70
i) Male	"	65.99	92.65	92.65
ii) Female	"	48.29	84.66	84.66
13. Rural	"	53.56	86.65	86.65
i) Male	"	63.06	91.71	91.71
ii) Female	"	44.15	81.63	81.63
14. Urban	"	65.08	89.95	89.95
i) Male	"	71.88	93.21	93.21
ii) Female	"	57.57	86.56	86.56

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
III. State Income				
1. Net State Domestic Product				
i) At current prices	Rs.in Crore	670.48	42563.82(Q)	NA
ii) At constant prices	"	393.13	26092.41(Q)	NA
2. Per Capita Income				
i) At current prices	Rs.	5,696	224138(Q)	NA
ii) At constant prices	"	3,340	137401(Q)	NA
IV. Budget				
			RE	BE
1. Tax revenue	Rs.in Crore	54.07	4530.88	5092.58
2. Non-tax revenue	"	42.15	1782.56	2380.51
3. Development expenditure				
i) Revenue Account	"	117.18	5069.36	5811.16
4. Non-development expenditure				
i) Revenue Account	"	53.84	2022.85	2288.30
5. Capital receipts*	"	63.77	19992.48	20811.93
6. Capital disbursement*	"	94.78	20431.51	21030.61

Q: Quick figures, RE: Revised Estimates, BE: Budget Estimates, NA: Not Available

* : includes public account

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
V. Taxes				
1. Net Customs Revenue collected	Rs.in Crore	25.08	914.92	847.71
2. Net Central Excise Revenue	"	84.80	392.68	376.58
3. Commercial Tax / VAT (Net total)	"	45.07	1708.05	1870.50(P)
i) Local (VAT/ST)	"	41.10	1623.22	1775.58(P)
ii) Central Sales Tax	"	3.97	84.83	94.92(P)
4. Entertainment Tax collected	"	0.77	109.59	122.95(P)
VI. Annual Plan #				
1. Agriculture and allied services	Rs.in Crore	5.59	157.67	341.08
2. Rural Development	"	0.66	67.19	128.79
3. Irrigation and flood control	"	16.10	170.90	238.51
4. Energy	"	5.63	177.26	248.81
5. Industries and Minerals	"	4.94	92.93	253.72
6. Transport	"	11.79	249.53	412.29
7. Science, Tech.& Environment	"	0.18	76.96	111.78
8. Social Services	"	31.99	1356.25	2336.28
9. General Economic Services	"	1.61	146.27	199.65
10. General Services	"	11.09	35.83	268.15
11. Special Area Dev. Programme	"	-	5.99	11.50
Total	"	89.58	2536.78	4550.56

P: Provisional # : Figures for the year 2013-14 are actual expenditure and for 2014-15 is approved annual plan out lay

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14 (A)	2014-15 (P)
1	2	3	4	5
VII Agriculture				
1. Total cropped area	Hectares	1,30,575	1,57,852	1,58,000
2. Net area sown	"	1,22,182	1,29,206	1,30,000
3. Area sown more than once	"	8,393	28,646	28,000
4. Area irrigated	"	16,206	38,330	38,800
5. Area under high yielding Varieties	"	37,955	42,820	42,500
6. Food-grains production	Tonnes	1,10,708	1,35,451	1,35,500
7. Production of Rice	"	71070	1,26,511	1,26,900
8. Average yield of Rice				
i) Kharif	Kgs/Ha.	1,475	2,828	2,919
ii) Rabi	Kgs/Ha.	2,199	3,202	3,200
9. Production of Ragi	Tonnes	321	14	11
10. Average yield of Ragi	Kgs/Ha.	625	765	696
11. Production of Cash crops				
i) Coconut	Million Nos.	106.40(++)	128.15	128.85
ii) Cashew nut	Tonnes	10,500	24,332	24,380
iii) Arecanut	"	1,450	2,895	2,950
iv) Sugarcane	"	80,000	47,669	55,750

++ Includes Daman & Diu.

A: actual

P: Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
VIII Animal Husbandry				
1. Production of milk	Tonnes	25,000	67.909	66.600
2. Production of eggs	Lakhs.	80	59.67	74.52
IX. Livestock				
1. Livestock	No.	3,16,193	1,98,424	1,98,424
a. Cattle	No.	1,12,016	57,480	57,480
b. Buffaloes	"	40,812	31,798	31,798
c. Pigs	"	85,955	43,567	43,567
d. Others	"	77,410	65,579	65,579
2. Poultry	„	6,08,135	2,92,08	2,92,028
X. Fisheries				
1. Marine fish catch				
i) Quantity	Tonne	27,210	1,09,574	1,14,700
ii) Value	Rs. in lakh	1,052	1,18,125	97,844
2. Inland fish catch				
i) Quantity	Tonne	1,430	4,485	3,276
ii) Value	Rs. in lakh	161	6,066	4,999

Source: Livestock Census -2012

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XI. Electricity				
1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
2. Villages electrified	"	377	Fully Electrified	Fully Electrified
3. Electricity consumed	M. Kwh	376.2	2962	3114
4. Domestic consumption	"	94.4	808	737
5. Commercial consumption	"	27.8	291	268
6. Industrial consumption	"	170.5	1518	1699
7. Consumption for irrigation Purposes	"	6.3	21	31
8. Other purposes	"	77.2	315	342
9. Per capita consumption	Kwh	368	1974	2076
XII. Cooperation				
1. Cooperative Societies/ Banks	No.	690	4046	4245(P)
2. Members	"	2,65,110	1098359	1230018(P)
3. Share Capital	Rs. in crores	18.49	261.1454	291.344(P)
4. Working Capital	"	171.54	11457.9083	12458.353(P)
5. Deposits	"	109.25	4956.1309	4911.8883(P)
6. Loans Advanced	"	61.78	2790.6310	2797.6054(P)
7. Loans Outstanding	"	93.72	2967.6738	3015.389(P)
8. Sales	"	53.95	11585.9386	11159.1453(P)
9. Profit	"	2.23	125.9573	250.84398(P)
10. Loss	"	0.72	77.0464	318.8351(P)

P Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XIII Banking				
1. Banking Offices	No.	300	761	N.A
2. Deposits	Rs. in crores	1,059.91	48553.03	N.A
3. Credits	"	368.10	16089.89	N.A
4. Average population served per Banking Office	No.	3,966	2426	N.A
XIV Industries				
1. Micro, Small and Medium Enterprises.	No.	3,900*	7807	7967
2. Large Scale Industries.	No.	37**	188	192
3. No. of Factories registered under Factories Act, 1948 and in operation	"	240	678	737
XV Minerals				
1. Mineral production	Lakh Tonnes	136.40	4.44	2.685
a. Iron Ore	"	136.01	Nil	Nil
b. Manganese Ore	"	0.04	Nil	Nil
c. Ferro-Manganese Ore	"	0.29	Nil	Nil
d. Bauxite	"	0.06	4.44	2.685

N.A Not Available; * Small scale industrial units; ** Large and medium industrial units. There was no production of iron and manganese ore during 2014-15 due to ban on production.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XVI Transport and Communication				
1. Length of roads#	kms.	7,094	11346.324	12472.380
2. Motor vehicles registered	No.	93,506	10,09,362	10,83,678
3. Post offices	"	219	258	258
4. Public call offices^^	"	92	1,739	1,738
5. Telegraph offices	"	71	NIL	NIL
XVII Tourism				
1. Hotels/lodging houses	No.	275	2,925	3,010
2. Beds in Hotels/lodging houses	"	11,065	51,556	53,177
3. Arrival of Domestic Tourists	Lakh	7.34	26.67	36.04 (P)
4. Arrival of Foreign Tourists	"	0.93	5.05	5.08 (P)
XVIII Labour and Employment				
1. Employment & Sub-exchanges	No.	2	2	2
2. Persons registered	"	14,065	21,492	21,945
3. Vacancies notified	"	4,800	3,286	4,308
4. Persons placed in employment	"	1,219	1,386	1,753
5. Persons remained on live register at the end of the year	"	79,206	1,24,842	1,39,361

(#) Includes roads under PWD, Municipalities, Forest and Panchayats, as regards to the figures for Municipalities and Panchayats figures are Provisional. ^^Relates to BSNL. P Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XIX. State Govt. Employees **				
1. Regular	No.	N.A.	51,860	51,860
2. Adhoc	"	N.A.	493	493
3. Work charged	"	N.A.	2,766	2,766
4. Others	"	N.A.	2,889	2,889
Total	"	N.A.	58,008	58,008
XX. Education				
1. No. of Educational Institutions				
a. Primary Level	No.	1,240	1234	1210
b. Middle Level	"	419	441	460
c. Secondary Level	"	311	395	400
d. Higher secondary Level	"	27	92	103
e. Vocational and Professional (School and Post Matric level)	"	31	31	30
f. Teachers Training Institutes	"	2	5	5
g. University & Colleges for General Education	"	12	25	25
h. University & Colleges for Professional Education	"	12	27	27

** The figures in col.4and5 are as per "A Report on the Census of Government Employees 2013". The date of reference is 31- 03-2013 and includes Employees in State Government, Public Sector undertakings & Grant in Aid Institutions. N. A. Not Available;

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XX. Education (concluded)				
2. Enrolment				
a. Primary Level	No.	1,14,915	98,724	96,139
b. Middle Level	"	84,492	72,529	72,121
c. Secondary Level	"	62,598	73,529	74,641
d. Higher Secondary Level	"	14,513	30,465	34,036
e. Vocational and Professional (School Level & Post Matric Level)	"	5,713	8,641	8,861
f. Teachers Training Institutes (Diploma and Degree Level;)	"	627	641	625
g. University Colleges for General Education	"	8,886	18,931	19,304
h. University Colleges for Professional Education	No.	2,476	10,183	10,836
3. Out-turn				
a. Matriculates Passed	"	9,231	16,727	N.A
b. Graduates/Post Graduates Passed	"	2,169	7,926	N.A

N.A Not Available.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XXI. Medical and Health Services				
1. Government Hospitals	No.	31	41*	41*
2. Private Hospitals	"	82	121(P)	123(P)
3. Beds in Govt. Hospitals	"	2,371	3,160	3,118
4. Beds in Private Hospitals	"	1,312	2,732(P)	2,796(P)
5. Health Centers:				
a. Community Health Centres	"	3	4	4
b. Primary Health Centres	"	14	21	21
c. Urban Health Centres	"	5	5	5
d. Rural Medical Dispensaries	"	29	31	31
e. Sub Centres	"	166	207	207
f. Dental Clinics	"	17	28	28
g. Medical Dispensary	"	-	1	1
6. Sterilisations performed	"	4,457	3,785	3,483
7. Intra Uterine Device inserted	"	3,162	2,229	2,051
8. Contraceptive users (C.C.U. + O.P Users)	"	11,033	13,652	13,352
9. Doctor population ratio	Ratio	1:882	1:716	1:795
10. Bed population ratio	"	1:316	1:266	1:273

*: State and Central Government Hospitals and all PHCs with/without beds. . P Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2013-14	2014-15
1	2	3	4	5
XXI Vital Statistics				3
1. Registered Marriages	No.	5,540	2,229*	11,919**
2. Birth rate per '000' population	"	18.24	14.7	14.6
3. Death rate per '000' population	"	6.72	8.26	8.5

*: For the Calendar year 2013

**: For the calendar year 2014

XXIII TWENTY POINT PROGRAMME (TPP) – 2006 for quarter ending March 2015			
Item Code	Item Name/Sub item Name	Unit	Achievement
1	2	3	4
01 A – Employment generation under the NREG Scheme			
01A01	No. of job cards issued	No.	1,175
01A02	Employment generated	No. of Mandays	1,73,732
01A03	Wages given	Rs. In lakhs	293.47
01B-Swaranjayanti Gram Swarojgar Yojana (SGSY)			
01B01	Individual swarojgaries assisted	No.	-
01B02	Individual SC swarojgaries assisted	"	-
01B03	Individual ST swarojgaries assisted	"	-
01B04	Individual women swarojgaries assisted	"	-
01B05	Individual disabled swarojgaries assisted	"	-
01E-Self Help Groups(SHG)			
01E01	Formed under SGSY	No.	-
01E02	To whom income generating activities provided	"	-
03E Distribution of waste land to the landless			
03E01	Total land distributed	Hectare	-
03E02	Land distributed to SC	"	-
03E03	Land distributed to ST	"	-
03E04	Land distributed to others	"	-

XXIII			
TWENTY POINT PROGRAMME (TPP) – 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement
1	2	3	4
06A-Rural Housing-Indira Awaas Yojana			
06A01	Houses constructed	No.	1606
06B- EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	No.	22
07A – Rural Area National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered(Partially covered & slipped back)	No.	-
07A04	Coverage of water quality affected habitations	"	-
08E- Institutional Delivery			
08E01	Delivery institutions	No.	15,138
10A- Scheduled Caste (SC) Families Assisted			
10A01	SC families assisted	No.	-
10A 02	SC Families assisted under NSDC for loan/grant	No.	-
10A 03	SC Families assisted under NSFDC for skill Development training programme	No	-
10A 04	SC students assisted under post- matric scholarship	No	352
12A- Universalization of Integrated Child Development Scheme (ICDS)			
12A01	ICDS Block Operational(Cumulative)	No.	12

XXIII			
TWENTY POINT PROGRAMME (TPP) - 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement
1	2	3	4
12B - Functional anganwadis			
12B01	Anganwadis Functional(Cumulative)	No.	1,262
14A- No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor families assisted		-
15A-Aforestation (Public and Forest Lands)			
15A01	Area covered under plantation	Hectares	345.75
15A02	Seedlings planted	No.	4,50,000
17-Rural Roads-PMGSY			
17A01	Length of road constructed	kms	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages electrified	No.	-
18D -Energising pump sets			
18D01	Pumps sets energized	No.	259



For Statistical Publications

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- Statistical Hand Book.
- Census of Government Employees.
- Socio Economic Indicators.
- Budget in Brief.
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