

GOVERNMENT OF GOA

**STATISTICAL
HAND BOOK
OF
GOA**

2010-11

**Publication Division,
Directorate of Planning, Statistics and Evaluation,
Panaji-Goa**

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty Seventh in the series for the year 2010-11. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Panaji, Goa.
04-09-2012**

**Shri.Anand Sherkhane
Director**

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IMPORTANT FIGURES AT A GLANCE – GOA

Population Census 2011

Area (Sq. Km.)	3,702
Total population	14,57,723
Percentage of urban population	62.17
Density of population per Sq. Km.	394
Number of Districts	2
Number of Talukas	12*
Number of Towns	70
■ Municipal towns	14
■ Census towns	56
Number of villages	334
■ Inhabited villages	320
■ Uninhabited villages	9
■ Sub merged villages	5
Literacy percentage	
■ Males	92.81
■ Females	81.80
■ Total	87.40

*:- Includes newly created Dharbandora taluka vide notification No. 16-15-2010/RD dated 16/03/2011.

(i)

Selected Socio-Economic Indicators for Goa and All India

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area (-000 Sq.Km.)	2011	3.7	3287.0
2.	No. of districts	2011	2	640
3.	No. of Talukas	2011	11	5924
4.	Total Population (in lakh)	2011	14.58	12102
	■ Rural	2011	5.52	8331
	■ Urban	2011	9.06	3771
	■ Males	2011	7.41	6237
	■ Females	2011	7.17	5865
5.	Density of population (per sq. km.)	2011	394	382
6.	Percentage of urban population	2011	62.17	31.16
7.	Growth of urban population (%)	2001-11	35.15	31.80
8.	Sex-ratio (females per 1000 males)	2011	968	940
9.	Average household size	2011	NA	NA
10	Decennial growth rate of population (%)	2001-11	8.17	17.64

(ii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	2001-11	0.79	1.64
12	Population aged 0 - 6 years as % to total population	2011	9.57	13.12
13	Broad age distribution of population(in million)			
	■ 0 614 (years)	2001	0.331	363.61
	■ 15 6 59 (years)	2001	0.897	585.63
	■ 60 & above (years)	2001	0.112	76.62
	■ Age not stated (years)	2001	0.007	02.74
14	Proportion of Scheduled Caste population to total population (%)	2001	1.77	16.20
15	Proportion of Scheduled Tribe population to total population (%)	2001	0.04	8.20

(iii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2001	38.8	39.1
	■ Males	2001	54.6	51.7
	■ Females	2001	22.4	25.6
	■ Rural	2001	20.4	42.0
	■ Urban	2001	18.4	32.2
17	Percentage of female workers to total workers			
	■ Total	2001	28.24	31.63
	■ Rural	2001	32.36	35.90
	■ Urban	2001	23.68	17.00
18	Per capita geographic area (Ha.)	2001	0.27	0.32
19	Per capita net area sown (Ha.)	2009-2010	0.09*	NA
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2001	16.49	58.40

(iv)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	2009-10	2.61@	N.A
22	Area irrigated per agricultural worker (Ha)	2009-10	NA	NA
23	Agricultural Mechanisation ■ No. of tractors as on	2009-10	99	NA
24	Livestock per 1,000 population (Number) (Live Stock Census)	2007	176	N.A
25	General literacy rate per 1,000 Population ▪ Persons ▪ Males ▪ Females	2011 2011 2011	874 928 818	740 821 655
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2009-10 2009-10 2009-10 2009-10	1:26 1:29 1:18 1:20	1:47* 1:35* 1:35*

* Calculated with mid year projected population of 2009 (15,12,589)

@ Calculated with population of cultivators of 2001 Census (50395)

(v)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2009-10	192.13	230.55*
28	Enrolment in all colleges per million population	2009-10	17336	10558**
29	Out-turn of graduates per lakh population	2009-10	452	200**
30	Percentage of enrolment of women students in colleges	2009-10	61.13	39.04**
31	Teacher pupil ratio in all types of colleges	2009-10	1:14	1:25**
32	Birth rate (SRS)	2009	13.5	22.5
33	Death rate (SRS)	2009	6.7	7.3
34	Natural growth rate (SRS)	2009	6.8	15.2
35	Infant mortality rate (SRS)	2009	11	50
36	Contraceptive prevalence rate NFHS-III	2006-07	48	56

* Figures for the years 2007-08.

** Figures for the years 2006-07.

(vi)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate (SRS)	2009	1.0 (1999)	2.6
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		2001	60.44	75.59
39	Mean age at marriage for females #DLHS-II 2002-04	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
40	Expectation of life at birth ■ Males ■ Females	2006-10 (P)	N.A	65.8
		2006-10 (P)	N.A	68.1
41	Area served per hospital (P)	2005-06	119.4	428.94
42	Population served per hospital	2005-06	46881	149309
43	Population served per bed	2005-06	530.2	2322.2

(vii)

**Selected Socio-Economic Indicators for Goa
And All India**

Sl. No	Indicators	Year of reference	Goa	India
44	Hospital beds per 1,000 population	2005-06	1.89	0.43
45	Per capita income (Rs.) ■ * At current prices ■ At 1999-00 prices	2007-08	97366	33131
		2007-08	62239	24256
46	Percentage of population below poverty line ■ Rural ■ Urban ■ Combined	2004-05	5.4	28.3
		2004-05	21.3	25.7
		2004-05	13.8	27.5
47	Railway route length per 1,000 Km.	2005-06	-	63
48	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2005-06	2613	77588
		2005-06	718	104
49	Number of vehicles in operation per lakh population	2008-09	44521	-

(viii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
50	Average population per Commercial bank office (in nos.)	As on 31-03-09	4937	14490
51	Per capita deposits of Scheduled Commercial banks (Rs.)	As on 31-03-09	121371	34372
52	Per capita credit of scheduled Commercial banks (Rs)	As on 31-03-09	32198	24945
53	Credit deposit ratio	As on 31-03-09	26.5	72.6
54	No. of Co-operative societies per lakh population	2005-06	160	47
55	Per capita electricity consumed (Kwh)	2008-09	1632.09	612
56	Percentage of industrial consumption to total consumption of electricity (Kwh)	2006-07	61.28	37.6
57	No. of telephones per 1,000 inhabitants	2005-06	145	5
58	No. of post offices per lakh population	2005-06	19(P)	15

Source for Sl.No. 50 to 53: Statistical Tables relating to Banks in India 2008-09 (RBI)

I. CLIMATE

1. Rainfall at Selected Centres 2010

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (mm)	Date
(1)	(2)	(3)	(4)	(5)	(6)
2010					
1.	Panaji	3862.6	117	234.6	26 th June
2.	Mapusa	4000.6	118	242.2	21 st July
3.	Pernem	4539.3	120	165.8	20 th July
4.	Valpoi	5017.8	135	174.3	18 th Aug
5.	Ponda	3993.8	126	116.8	26 th June
6.	Sanguem	4774.8	124	160.0	12 th Jan
7.	Canacona	4456.6	125	195.2	26 th June
8.	Quepem	4078.9	120	174.0	16 th Aug
9.	Margao	4134.1	120	218.8	26 th June
10.	Mormugao	3568.6	120	233.2	26 th June

Source : Meteorological Centre, Altinho, Panaji..

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2. Maximum and Minimum Temperatures for Panaji and Mormugao Towns, 2010 (Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2010	32.1	23.5	36.7	31 st May	17.9	25 th Dec
2. Mormugao							
2.	2010	31.4	24.7	35.8	30 th May	19.5	25 th Dec

Source : Meteorological Centre, Altinho, Panaji..

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II AREA AND POPULATION.

3. Important Population Characteristics, 2011 (Provisional)

Sl. No	Particulars	District		Goa State
		North Goa	South Goa	
1	Decadal Growth Rate of Population (%)	7.8	8.63	8.17
2	Sex-Ratio	959	980	968
3	Population Density per sq. km.	471	326	394
4	Population (Males)	417536	323175	740711
5	Population (Females)	400225	316787	717012
6	Total Population	817761	639962	1457723
7.	0-6 Population (Males)	N.A	N.A	72669
8.	0-6 Population (Females)	N.A	N.A	66826
9.	0-6 Total Population	N.A	N.A	139495
10	Literate Population (Males)	N.A	N.A	620026
11.	Literate Population (Females)	N.A	N.A	532091
12.	Total Literate Population	N.A	N.A	1152117

* For Calculation of sex ratio, total males include others.
Source: Directorate of Census Operations, Panaji-Goa.

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3(A). Talukawise Distribution of Geographical Area, 2001

Sl. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
(1)	(2)	(3)	(4)
1.	India	32,87,000	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1736.00	46.89
	Tiswadi	213.57	5.77
	Bardez	263.97	7.13
	Pernem	251.69	6.80
	Bicholim	238.80	6.45
	Sattari	489.46	13.22
	Ponda	292.78	7.91
4.	South – Goa	1966.00	53.11
	Sanguem	836.82	22.60
	Canacona	352.04	9.50
	Quepem	318.25	8.60
	Salcete	292.94	7.91
	Mormugao	109.13	2.95

Note: Area figures for the Districts & State were supplied by the Surveyor General of India and those for the Talukas & Towns were supplied by the Dte. of Settlement of Land Records. The total Taluka areas will not tally with the respective District totals.

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4. Talukawise Distribution of Population & Density, 2001

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
(1)	(2)	(3)	(4)	(5)
1.	India	1028610328	--	313
2.	Goa	1347668	100.00	364
3.	North – Goa	758573	56.29	437
	Tiswadi	160091	11.88	750
	Bardez	227695	16.90	863
	Pernem	71999	5.34	286
	Bicholim	90734	6.73	380
	Sattari	58613	4.35	120
	Ponda	149441	11.09	510
4.	South – Goa	589095	43.71	300
	Sanguem	64080	4.76	77
	Canacona	43997	3.26	125
	Quepem	74034	5.49	233
	Salcete	262035	19.44	895
	Mormugao	144949	10.76	1328

Source : Census of India, 2001

Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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5. Talukawise Number of Towns and Census Villages, 2001.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Goa	14	30	347	8	4
2.	North – Goa	7	20	209	2	2
	Tiswadi	1	4	26	-	-
	Bardez	1	10	33	-	-
	Pernem	1	1	26	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	--	74	2	2
	Ponda	1	3	28	-	-
3.	South – Goa	7	10	138	6	2
	Sanguem	1	1	45	4	2
	Canacona	1	--	7	1	-
	Quepem	2	--	36	-	-
	Salcete	2	7	39	-	-
	Mormugao	1	2	11	1	-

Source : Census of India, 2001

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6. Decennial Growth of Population

Sl. No	Year	Males	Females	Persons	Decennial growth (%)
(1)	(2)	(3)	(4)	(5)	(6)
1	1900	2,43,439	2,64,079	5,07,518	-
2	1910	2,46,842	2,72,380	5,19,222	+2.31
3	1921	2,36,088	2,64,816	5,00,904	-3.53
4	1931	2,59,381	2,82,329	5,41,710	+8.15
5	1940	2,80,175	3,03,561	5,83,736	+7.76
6	1950	2,80,141	3,15,918	5,96,059	+2.11
7	1960	3,02,534	3,24,133	6,26,667	+5.14
8	1971	4,01,362	3,93,758	7,95,120	+34.77
9	1981	5,10,152	4,97,597	10,07,749	+26.74
10	1991	5,94,790	5,75,003	11,69,793	+16.08
11	2001	6,87,248	6,60,420	13,47,668	+15.21
12	2011 (P)	7,40,711	7,17,012	14,57,723	+8.17

Source : Directorate of Census Operations, Panaji-Goa.

*

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7. Talukawise Distribution of Population according to Rural and Urban, 2001.

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India *	742490639	286119689	72.18	27.82
2.	Goa	677091	670577	50.24	49.76
3.	North Goa	416824	341749	54.95	45.05
	Tiswadi	55019	105072	34.37	65.63
	Bardez	94250	133445	41.39	58.61
	Pernem	62386	9613	86.65	13.35
	Bicholim	53647	37087	59.13	40.87
	Sattari	50696	7917	86.49	13.51
	Ponda	100826	48615	67.47	32.53
4.	South Goa	260267	328828	44.18	55.82
	Sanguem	53074	11006	82.82	17.18
	Canacona	32096	11901	72.95	27.05
	Quepem	40054	33980	54.10	45.90
	Salcete	110456	151579	42.15	57.85
	Mormugao	24587	120362	16.96	83.04

Source : Census of India, 2001

*Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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8. Talukawise Population by Sex, 2001.

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)
(1)	(2)	(3)	(4)	(5)	(6)
1.	India*	1028737436	532223090	496514346	933
2.	Goa	1347668	687248	660420	961
3.	North Goa	758573	388502	370071	953
	Tiswadi	160091	81311	78780	969
	Bardez	227695	116405	111290	956
	Pernem	71999	37064	34935	943
	Bicholim	90734	46707	44027	943
	Sattari	58613	29880	28733	962
	Ponda	149441	77135	72306	937
4.	South Goa	589095	298746	290349	972
	Sanguem	64080	32575	31505	967
	Canacona	43997	22276	21721	975
	Quepem	74034	37527	36507	973
	Salcete	262035	129798	132237	1019
	Mormugao	144949	76570	68379	893

Source : Census of India, 2001

*Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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9 . Distribution of Population by Literacy in Rural and Urban Areas, 2001.

Sl. No.	Classification	Total	Rural	Urban
(1)	(2)	(3)	(4)	(5)
1.	Total Population			
	Persons	1347668	677091	670577
	Males	687248	340545	346703
	Females	660420	336546	323874
2.	Population (age group 7 years and above)			
	Persons	1201700	605753	595947
	Males	611910	303998	307912
	Females	589790	301755	288035
3.	Literates			
	Persons	985562	482615	502947
	Males	541032	265588	275444
	Females	444530	217027	227503
4.	Percentage Literacy			
	Persons	82.01	79.67	84.39
	Males	88.42	87.37	89.46
	Females	75.37	71.92	78.98

Source : Census of India, 2001.

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10 (A). Talukawise Literacy by Sex, 2001.

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India*	560687797	336533716	224154081
2.	Goa	985562	541032	444530
3.	North Goa	566668	312590	254078
	Tiswadi	121662	65824	55838
	Bardez	175005	94249	80756
	Pernem	52324	29774	22550
	Bicholim	67816	38106	29710
	Sattari	39150	22451	16699
	Ponda	110711	62186	48525
4.	South Goa	418894	228442	190452
	Sanguem	42990	24467	18523
	Canacona	29483	16365	13118
	Quepem	48881	26986	21895
	Salcete	191370	100430	90940
	Mormugao	106170	60194	45976

Source : Census of India, 2001

*Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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10 (B). Talukawise Percentage of Literacy by Sex, 2001.

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India *	64.8	75.3	53.7
2.	Goa	82.01	88.42	75.37
3.	North Goa	83.52	90.05	76.99
	Tiswadi	84.95	90.54	79.17
	Bardez	85.54	90.28	80.61
	Pernem	80.76	89.45	71.57
	Bicholim	83.77	91.53	75.57
	Sattari	76.35	86.02	66.33
	Ponda	82.87	90.09	75.14
4.	South Goa	80.06	86.28	73.68
	Sanguem	75.65	84.62	66.36
	Canacona	74.76	82.11	67.25
	Quepem	74.83	81.78	67.74
	Salcete	81.92	87.13	76.85
	Mormugao	82.92	88.98	76.11

Source : Census of India, 2001

*Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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11. Talukawise Distribution of Economically Active Main Workers, Marginal Workers and Non-workers, 2001.

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
(1)	(2)	(3)	(4)	(5)
1.	India *	313004983	89229741	626375604
2.	Goa	425305	97550	824813
3.	North – Goa	242190	65438	450945
	Tiswadi	53212	7037	99842
	Bardez	72661	14506	140528
	Pernem	20869	15409	35721
	Bicholim	28907	6504	55323
	Sattari	16576	10504	31533
	Ponda	49965	11478	87998
4.	South – Goa	183115	32112	373868
	Sanguem	20698	5960	37422
	Canacona	13831	3826	26340
	Quepem	24297	6115	43692
	Salcete	79219	9912	172904
	Mormugao	45140	6299	93510

Source : Census of India, 2001

*Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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12. Talukawise Distribution of Working Population (Total Workers) by Industrial Category, 2001.

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
(1)	(2)	(3)	(4)	(5)
1.	India*	402234724	127312851	106775330
2.	Goa	522855	50395	35806
3.	North Goa	242190	31501	22216
	Tiswadi	53212	1916	1826
	Bardez	72661	3470	2711
	Pernem	20869	11709	3574
	Bicholim	28907	4815	3494
	Sattari	16576	5297	5276
	Ponda	49965	4294	5335
4.	South Goa	183115	18894	13590
	Sanguem	20698	3842	4402
	Canacona	13831	6284	1212
	Quepem	24297	6213	3450
	Salcete	79219	2169	3475
	Mormugao	45140	386	1051

Contd..

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**12. Talukawise Distribution of Working Population
(Total Workers) by Industrial Category, 2001 (Concl.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
(1)	(2)	(3)	(6)	(7)
1.	India *	402234724	16956942	151189601
2.	Goa	522855	14746	421908
3.	North Goa	242190	9221	244690
	Tiswadi	53212	1306	55201
	Bardez	72661	2248	78738
	Pernem	20869	1840	19155
	Bicholim	28907	1230	25872
	Sattari	16576	1032	15475
	Ponda	49965	1565	50249
4.	South Goa	183115	5525	177218
	Sanguem	20698	764	17650
	Canacona	13831	491	9670
	Quepem	24297	905	19774
	Salcete	79219	2814	80673
	Mormugao	45140	551	49451

Source : Census of India, 2001

*Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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**13. Talukawise Distribution of Population of
Scheduled Castes & Scheduled Tribes, 2001.**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Population	% of S.T. to total Population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India *	166635700	84326240	16.20	8.20
2.	Goa	23791	566	1.77	0.04
3.	North- Goa	17083	281	2.25	0.04
	Tiswadi	2963	42	1.85	0.03
	Bardez	5972	119	2.62	0.05
	Pernem	3000	64	4.17	0.09
	Bicholim	2208	36	2.43	0.04
	Sattari	1184	4	2.02	0.01
	Ponda	1756	16	1.18	0.01
4.	South-Goa	6708	285	1.14	0.05
	Sanguem	867	13	1.35	0.02
	Canacona	232	28	0.53	0.06
	Quepem	625	9	0.84	0.01
	Salcete	3107	144	1.19	0.05
	Mormugao	1877	91	1.29	0.06

Source : Census of India, 2001

*Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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14. Distribution of Population by Major Religious Communities, 2001.

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Hindus	462186	424365	886551	65.78
2.	Muslims	49391	42819	92210	6.84
3.	Christians	170680	188888	359568	26.68
4.	Sikhs	590	380	970	0.07
5.	Buddhists	357	292	649	0.05
6.	Jains	435	385	820	0.06
7.	Other religions & Persuations	189	164	353	0.03
8.	Religion not stated	3420	3127	6547	0.49
Total		687248	660420	1347668	100.00

Source : Census of India, 2001

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15. All India Population by States/Union Territories, 2001.

Sl. No.	India/State/Union Territory	Total Persons
	India	1028737436
	States	
1.	Andhra Pradesh	76210007
2.	Arunachal Pradesh	1097968
3.	Assam	26655528
4.	Bihar	82998509
5.	Goa	1347668
6.	Gujarat	50671017
7.	Haryana	21144564
8.	Himachal Pradesh	6077900
9.	Karnataka	52850562
10.	Kerala	31841374
11.	Madhya Pradesh	60348023
12.	Maharashtra	96878627
13.	Manipur	2293896
14.	Meghalaya	2318822
15.	Mizoram	888573
16.	Nagaland	1990036

Contd...

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15. All India Population of States/Union Territories, 2001. (Concl.)

Sl. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa	36804660
18.	Punjab	24358999
19.	Rajasthan	56507188
20.	Sikkim	540851
21.	Tamil Nadu	62405679
22.	Tripura	3199203
23.	Uttar Pradesh	166197921
24.	Uttaranchal	8489349
25.	Jharkhand	26945829
26.	Chattisgarh	20833803
27.	Jammu & Kashmir	10143700
28.	West Bengal	80176197
Union Territories		
29.	Andaman & Nicobar Islands	356152
30.	Chandigarh	900635
31.	Dadra & Nagar Haveli	220490
32.	Daman & Diu	158204
33.	Delhi	13850507
34.	Lakshadweep	60650
35.	Pondicherry	974345

Source : *Census of India, 2001*

Note:- Includes estimated population of 127,108, (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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16. All India Sexwise Population by States/Union Territories 2001.

Sl. No.	India/State/Union Territory	Population	
		Males	Females
India		532223090	496514346
States			
1.	Andhra Pradesh	38527413	37682594
2.	Arunachal Pradesh	579941	518027
3.	Assam	13777037	12878491
4.	Bihar	43243795	39754714
5.	Goa	687248	660420
6.	Gujarat	26385577	24285440
7.	Haryana	11363953	9780611
8.	Himachal Pradesh	3087940	2989960
9.	Karnataka	26898918	25951644
10.	Kerala	15468614	16372760
11.	Madhya Pradesh	31443652	28904371
12.	Maharashtra	50400596	46478031
13.	Manipur	1161952	1131944
14.	Meghalaya	1176087	1142735
15.	Mizoram	459109	429464
16.	Nagaland	1047141	942895

Contd...

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16. All India Sexwise Population by States/Union Territories, 2001 (Concl...

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa	18660570	18144090
18.	Punjab	12985045	11373954
19.	Rajasthan	29420011	27087177
20.	Sikkim	288484	252367
21.	Tamil Nadu	31400909	31004770
22.	Tripura	1642225	1556978
23.	Uttar Pradesh	87565369	78632552
24.	West Bengal	41465985	38710212
25.	Uttaranchal	4325924	4163425
26.	Jharkhand	113885037	13060792
27.	Chattisgarh	10474218	10359585
28.	Jammu & Kashmir	5360926	4782774
Union Territories			
29.	Andaman & Nicobar	192972	163180
30.	Chandigarh	506938	393697
31.	Dadra & Nagar Haveli	121666	98824
32.	Daman & Diu	92512	65692
33.	Delhi	7607234	6243273
34.	Lakshadweep	31131	29519
35.	Pondicherry	486961	487384

Source : Census of India, 2001, Panaji Goa

Note:- Includes estimated population of 127,108, (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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17. All India Literacy by States/Union Territories and Percentage to total, 2001.

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
India		560687797	64.83
States			
1.	Andhra Pradesh	39934323	60.47
2.	Arunachal Pradesh	384785	54.34
3.	Assam	14015354	63.25
4.	Bihar	31109577	47.00
5.	Goa	985562	82.01
6.	Gujarat	29827750	69.14
7.	Haryana	12093677	67.91
8.	Himachal Pradesh	4041621	76.48
9.	Karnataka	30434962	66.64
10.	Kerala	25485688	90.86
11.	Madhya Pradesh	31592563	63.74
12.	Maharashtra	63965943	76.88
13.	Manipur	1310534	66.01
14.	Meghalaya	1157875	62.56
15.	Mizoram	661445	88.80
16.	Nagaland	1132323	66.59

Contd..

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17. All India Literacy by States/Union Territories and Percentage to Total, 2001. (Concl'd.)

Sl. No.	India/State/ Union Territory	Total Literates (7+)	
		Persons	% to total
States			
17.	Orissa	19837055	63.08
18.	Punjab	14756970	69.65
19.	Rajasthan	27702010	60.41
20.	Sikkim	318335	68.81
21.	Tamil Nadu	40524545	73.45
22.	Tripura	2022099	73.18
23.	Uttar Pradesh	75719284	56.27
24.	Uttaranchal	5105782	71.62
25.	Jharkhand	11777201	53.63
26.	Chattisgarh	11173149	64.66
27.	Jammu & Kashmir	4807286	55.52
28.	West Bengal	47196401	68.64
Union Territories			
29.	Andaman & Nicobar	253135	81.30
30.	Chandigarh	643245	81.94
31.	Dadra & Nagar Haveli	103904	57.63
32.	Daman & Diu	107600	78.18
33.	Delhi	9664764	81.67
34.	Lakshadweep	44683	86.66
35.	Pondicherry	696367	81.24

Source : Census of India, 2001, Panaji.-Goa.

Note:- Includes estimated population of 127,108, (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

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III. AGRICULTURE

18. Land Utilization Pattern, 2010-11.

Sl. No	Item	Area in Hectares	% age to total reported area
		2010-11	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	65598	18.17
5.	Net area sown	131020	36.28
6.	Area sown more than once	28896	--
7.	Gross cropped area	159916	--

Source: - Directorate of Agriculture, Panaji.-Goa.

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19. Estimates of total area under principal crops and irrigated area, 2010-11.

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
(1)	(2)	(3)	(4)	(5)
1.	Rice { i) Khariff	30632	19.16	15980
	ii) Rabi	15980	10.00	
2.	Ragi	150	0.09	--
3.	Maize	--	--	--
4.	Pulses	7550	4.72	755
5.	Groundnut	2885	1.8	865.5
6.	Areca nut	1713	1.07	1713
7.	Coconut	25718	16.08	5143.6
8.	Cashewnut	55732	34.85	--
9.	Sugarcane	921	0.57	921
10.	Mango & Banana	7000	4.37	2250
11.	Vegetable	5880	3.67	3122
12.	Pineapple	271	0.16	81
13.	Other fruits	3776	2.36	1132.8
14.	Oil Palm	829	0.55	829
15.	Pepper	731	0.46	731
16.	Tree Spices	148	0.09	148
17.	Vanilla	--	--	--
Total (1 to 17)		159916	100.00	33671.9

Source: Directorate of Agriculture, Panaji – Goa.

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20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif season, 2010-11.

(In Tonne)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	108333	72221	133.620
2.	North – Goa	62845	41896	23.220
	Tiswadi	15890	10593	--
	Bardez	20056	13370	3.060
	Pernem	10917	7279	3.240
	Bicholim	5892	3929	10.080
	Sattari	1625	1083	1.840
	Ponda	8465	5642	5.000
3.	South – Goa	45488	30325	110.400
	Sanguem	3003	2002	94.080
	Canacona	8938	5958	9.120
	Quepem	10110	6741	7.200
	Salcete	22183	14789	--
	Mormugao	1254	835	--

Source : Directorate of Agriculture, Panaji – Goa.

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21. Estimates of Average Yield of Paddy, Rice and Ragi, 2010-11.

(Kgs. / Hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	3700	2467	893
2.	North – Goa	3745	2497	929
	Tiswadi	3407	2271	--
	Bardez	3722	2481	1020
	Pernem	4000	2667	1080
	Bicholim	3608	2406	840
	Sattari	3650	2433	920
	Ponda	4046	2697	1000
3.	South – Goa	3645	2430	883
	Sanguem	3855	2569	980
	Canacona	3364	2243	480
	Quepem	3719	2479	720
	Salcete	3629	2419	--
	Mormugao	3731	2486	--

Source : Directorate of Agriculture, Panaji – Goa.

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22. Progress under Soil Conservation, 2010-11.

Sl. No	Description	2010-11
(1)	(2)	(3)
1	Area Protected by bunds (in ha.)	
	a) New Construction	-
	b) Repairs	3400
2	Length (in kms.)	--
	a) New Construction	--
	b) Repairs	22
3	Expenditure (Rs. in lakh)	--
	a) New Construction	--
	b) Repairs	737.50
	c) Subsidies	53.90

Source: Directorate of Agriculture, Panaji – Goa.

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**23. Number of Agricultural Implements & Machinery,
LiveStock Census 2007.**

Sl. No	Item	Numbers
(1)	(2)	(3)
1.	Hand operated implements	NA
	i) Sprayers and dusters	NA
2	Animal operated implements	
	i. Wooden ploughs	10174
	ii. Steel ploughs	2174
	iii. Disc harrow	734
	iv. Cultivators (triphali)	378
	v. Steel drill	66
	vi. Levelling karah (leveller)	7881
	vii. Wet land puddlers	182
	viii. Olpad threshers	NA
	ix. Animal carts	67
3	Plant protection equipments & engines etc.	
	i. Power operated sprayers / dusters	NA
	ii. Diesel engine pumpsets	NA
	iii. Electric pumpsets	NA

Contd..

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**23. Number of Agricultural Implements & Machinery,
LiveStock Census 2007 (Concl)**

Sl. No	Item	Numbers
(1)	(2)	(3)
4.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	NA
	ii. Tractors used for agricultural purposes	NA
	iii. Mould board ploughs	NA
	iv. Disc Harrow	NA
5.	Planters	NA
6.	Levellers	NA
7.	Other power operated equipments	
	i. Threshers (paddy)	NA
	ii. Chaff Cutters	24
	iii. Sugarcane Crushers	13

NA:- Information has not been collected during Livestock Census 2007.

Source : Directorate of Animal Husbandry & Veterinary Services, Panaji Goa

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**24. Districtwise Number of Operational Holdings
according to Size Class Agricultural Census, 2005-06.**

Sl. No	Size Class (hectares)	Number of operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	17178	16006
2.	0.5 - 1.0	5533	4028
3.	1.0 - 2.0	3368	2420
4.	2.0 - 3.0	1269	721
5.	3.0 - 4.0	421	270
6.	4.0 - 5.0	272	177
7.	5.0 - 7.5	339	185
8.	7.5 - 10.0	130	92
9.	10.0 - 20.0	170	112
10	20.0 & above	68	62
Total		28748	24073

Source : Agricultural census 2005-06.

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**25. Districtwise Area of Operational Holdings
according to Size Class Agricultural Census, 2005-06.**

Sl. No	Size Class (hectares)	Number of Operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	3520	2705
2.	0.5 - 1.0	3549	2648
3.	1.0 - 2.0	4171	3012
4.	2.0 - 3.0	2836	1634
5.	3.0 - 4.0	1372	883
6.	4.0 - 5.0	1153	749
7.	5.0 - 7.5	1976	1071
8.	7.5 - 10.0	1069	795
9.	10.0 - 20.0	2391	1276
10	20.0 & above	2466	21466
Total		24503	36239

Source : Agricultural Census 2005-06.

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26. Number of Operational Holdings according to Size Class Agricultural Census, 2005-06 .

Sl. No.	Size Class (hectares)	Number of holdings.
(1)	(2)	(3)
1.	Below 0.5	33184
2.	0.5 - 1.0	9561
3.	1.0 - 2.0	5788
4.	2.0 - 3.0	1990
5.	3.0 - 4.0	691
6.	4.0 - 5.0	449
7.	5.0 - 7.5	524
8.	7.5 - 10.0	222
9.	10.0 - 20.0	282
10	20.0 & above	130
Total		52821

Source : Agricultural Census 2005-06.

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27. Area of Operational Holdings according to Size Class Agricultural Census, 2005-06 .

Sl. No.	Size Class (hectares)	Area operated in Hectares.
(1)	(2)	(3)
1.	Below 0.5	6225
2.	0.5 - 1.0	6197
3.	1.0 - 2.0	7183
4.	2.0 - 3.0	4470
5.	3.0 - 4.0	2255
6.	4.0 - 5.0	1902
7.	5.0 - 7.5	3047
8.	7.5 - 10.0	1864
9.	10.0 - 20.0	3667
10	20.0 & above	23932
Total		60742

Source : Agricultural Census 2005-06.

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IV ANIMAL HUSBANDRY

28. Districtwise No. of Livestock (Crossbred Cattle) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Crossbred Males			
	Under 1 year	510	626	1136
	1 To 2.5 years	224	326	550
	Over 2.5 years	98	277	375
	Total Crossbred Males	832	1229	2061
2.	Crossbred Females			
	Under 1 year	1591	988	2579
	1 To 2.5 years	1407	1014	2421
	Over 2.5 years			
a)	In milk	4317	3189	7506
b)	Dry	618	322	940
c)	Not yet calved	167	119	286
d)	Others	671	325	996
	Total Crossbred Females	8771	5957	14728
	Total crossbred cattle	9603	7186	16789

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29. District wise No. of Livestock (Indigenous Cattle) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Indigenous Males			
	Under 1 year	1750	1453	3203
	1 To 3 years	2127	2364	4491
	Over 3 years	7627	9910	17537
	Total Males	11504	13727	25231
2.	Indigenous Females			
	Under 1 year	3197	2273	5470
	1 To 3 years	2931	2305	5236
	Over 3 years			
a)	In milk	6194	4437	10631
b)	Dry	2825	2361	5186
c)	Not yet calved	774	438	1212
d)	Others	388	404	792
	Total Females	16309	12218	28527
	Total Indigenous cattle	27813	25945	53758

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30. District wise No. of Livestock (Buffaloes) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Buffaloes Males			
	Under 1 year	1630	1013	2643
	1 To 3 years	1273	1019	2292
	Over 3 years	2332	1412	3744
	Total Males	5235	3444	8679
2.	Buffaloes Females			
	Under 1 year	3196	1973	5169
	1 To 3 years	2612	1838	4450
	Over 3 years			
a)	In milk	7333	5262	12595
b)	Dry	2387	1244	3631
c)	Not yet calved	704	420	1124
d)	Others	245	223	468
	Total	16477	10960	27437
	Total Buffaloes (M & F)	21712	14404	36116

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31. District wise Total Number of Livestock and Poultry 2007.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Cattles	37412	33135	70547
2.	Buffaloes	21956	14160	36116
3.	Pigs	13411	47261	60672
4.	Goats	5629	4107	9736
5.	Dogs	41958	39677	81635
6.	Rabbits	744	50	794
7.	Other Animals	122	15	137
8.	Poultry (Backyard)	71918	84793	156711
9.	Poultry (Birds in farm)	226350	74714	301064

Source: Directorate of Animal Husbandry and Veterinary services, Panaji-Goa.

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**32. General Information relating to Animal Husbandry
and Veterinary Services, 2010-11.**

Sl. No	Item	Unit	2010-11
(1)	(2)	(3)	(4)
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	21
3.	Government Livestock Farm	Nos.	2
4.	Government Piggery Farm	Nos.	1
5.	Government Poultry Farm	Nos.	1
6.	Fodder Seed Production Farm	Nos.	1
7.	Farmers Training Centre	Nos.	1
8.	Disease Investigation Unit	Nos.	1
9.	Veterinary Surgeons	Nos.	40
10.	Extension Officers	Nos.	10
11.	Stockman/Veterinary/Poultry Assistants	Nos.	110
12.	Amount of subsidy distributed	Rs. In lakhs	8.45
a.	Poultry Development	Rs. In lakhs	0.00
b.	Piggery Development	Rs. In lakhs	0.41
c.	Cross bred Calf rearing	Rs. In lakhs	6.74
d.	Dairy Development	Rs. In lakhs	1.30

Contd..

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**32. General Information relating to Animal Husbandry
and Veterinary Services 2010-11 (Concl'd.)**

Sl. No	Item	Unit	2010-11
(1)	(2)	(3)	(4)
13.	Key Village Scheme	Nos.	1
a.	Semen Production Centre	Nos.	--
b.	Sub Centre	Nos.	51
14.	Artificial Insemination performed	Nos	10084
15.	Vaccination performed	Nos	141603
a.	Cattle & Others	Nos	81498
b.	Poultry vaccination	Nos	49600
c.	Dog vaccination	Nos.	10505
16.	Cases Treated	Nos	174332
a.	Large animals	Nos	54502
b.	Small animals	Nos	34314
c.	Poultry	Nos	81648
d.	Others	Nos	3868
17.	No. of Dairy Co-operative Societies	Nos	178
18.	No. of Milk Distribution Centres	Nos	900
19.	No. of Modern Abattoir	Nos	1
20.	No. of Dairy Plants	Nos.	1
21.	Egg and Poultry Meat Marketing Centres	Nos.	1

*Source: Directorate of Animal Husbandry and Veterinary Services,
Panaji Goa.*

V. FISHERIES

33. Month wise Quantity & Value of Fish catch, 2010

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)	Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
1.	January	7332	3309	232	157
2.	February	8255	5004	352	238
3.	March	5923	3121	318	199
4.	April	6244	2720	301	146
5.	May	5741	2822	268	133
6.	June	2417	1068	303	143
7.	July	1101	545	272	175
8.	August	8823	6315	303	233
9.	September	9030	4350	265	206
10.	October	10037	4295	239	289
11.	November	8303	3364	232	311
12.	December	13856	4542	226	353
Total		87062	41455	3311	2583

Source: Directorate of Fisheries, Panaji-Goa.

34. Variety wise Quantity & Value of Marine Fish Catch, 2010.

Sl. No	Variety of Fish	2010	
		Quantity (In tonnes)	Value (Rs. In lakhs)
(1)	(2)	(3)	(4)
1.	Mackerel	23831	11371
2.	Sardines	23732	5275
3.	Cat Fish	1402	443
4.	Shark Fish	493	266
5.	Seer Fish	1229	2216
6.	Prawns	9970	10751
7.	Pomfrets	185	462
8.	Cuttle Fish	1941	1514
9.	Others	24279	9157
TOTAL		87062	41455

Source: Directorate of Fisheries, Panaji-Goa.

35. Disposal of Marine Fish Catch during 2010.

Sl. No	Method of Disposal	Quantity in tonnes
(1)	(2)	(3)
1.	Marketed Fish	78356
2.	Sun dried	4353
3.	Salted	2612
4.	Miscellaneous including Manure	1741
Total		87062

Source: Directorate of Fisheries, Panaji-Goa.

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36. Quantity and Value of Frozen Shrimps and Other Fish Exported from Goa, 2010.

Sl. No	Item	2010
(1)	(2)	(3)
1	Export of frozen Shrimps	
	i) Quantity (In Metric Tonnes)	---
	ii) Value (Rs. In Lakhs)	---
2	Bulk of frozen Fish	
	i) Quantity (In Metric Tonnes)	37212
	ii) Value (Rs. In Lakhs)	28891
3	Total	
	i) Quantity (In Metric Tonnes)	37212
	ii) Value (Rs. In Lakhs)	28891

Source: Directorate of Fisheries, Panaji – Goa.

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37. Number of Fishing Gears registered during 2010.

Sl. No.	Item	Number
(1)	(2)	(3)
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill Netters(OBM)	63
ii.	Trawlers/Purseiners	24
iii.	Liners	-
iv.	Others	-
	Total (1a)	87
1b.	Fishing Crafts (Non-Mechanised Boats)	
i.	Beach Seine Boats	23
ii.	Plank Built Boats	-
iii.	Dug out Canoes	-
iv.	Others	-
	Total (1b)	23
2.	Fishing Gears	
i.	Sea Gill Nets	46
ii.	River Gill Nets	2
iii.	Singuel Nets	-
iv.	Trawl Nets	12
v.	Purse-seine Nets	9
vi.	Barriers Net	1
vii.	Drag Net	-
viii.	Sluice gate Net	-
ix.	Stake Net	-
	Total (2)	70

Source : Directorate of Fisheries, Panaji, Goa.

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38. Number of Males & Females engaged in fishing activity 2010.

Sl. No.	Item	Total
(1)	(2)	(3)
A.	Males	
	Full Time	10460
	Part Time	1062
i.	Marketing of fish	409
ii.	Repairing / mending of nets	653
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	--
B	Females	
	Full Time	261
	Part Time	1197
i.	Marketing of fish	1165
ii.	Repairing / mending of nets	32
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	---
C	Total	
	Full Time	10721
	Part Time	2259
i.	Marketing of fish	1574
ii.	Repairing / mending of nets	685
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	--

Source : Directorate of Fisheries, Panaji, Goa.

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VI FORESTS

39. Total Area under Forest & Additional Area brought under Forest Plantation in 2010-11

Sl. No	Item	Unit	Year
(1)	(2)	(3)	(4)
1.	Area under Forest	Sq.Kms.	1424.46
a)	State owned	Sq.Kms.	1224.46
b)	Private	Sq.Kms.	200.00
2	Additional area brought under plantation during the year		
	(i) New plantation	Ha	396.50
	(a) Casuarina	Ha	-
	(b) Mangroves	Ha	20
	(c) Mixed	Ha	237.50
	(d) Canes	Ha	42
	(e) Medicinal plants	Ha	85
	(f) Bamboos	Ha	12
	(g) Jatropa	Ha	-
	(h) Garcania	Ha	-
	(i) Others	Ha	-
	(ii) Enrichment		105
	(a) Mixed sappling	Ha	105
	(b) Cashew	Ha	-
	(c) Rubber	Ha	-
3	Number of labour units engaged	Mandays	80963
4	Amount spent in plantation work	Rs. In lakh	167.2

Source: Office of the Conservator of Forests, Panaji – Goa.

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40. Quantity and Value of Forest Produce during 2010-11.

Sl. No	Item	Quantity (in numbers)			Value Realized (Rs. In Lakh)
		North Goa	South Goa	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Canes (Nos.)				
2.	Bamboos (Nos.)				
a.	Govt.				
b.	Pvt.	71250	15000	86250	
3.	Timber (Cu. Mt)				
a.	Govt.	225.271	518.273	743.544	22.86*
b.	Pvt.	4556.018	6169.077	10725.095	
4	Firewood (Cu. Mt)				
a.	Govt.	494.346	1844.321	2338.667	4.82*
b.	Pvt.	8774.769	8511.050	17285.819	

* Value is calculated as per Govt. rates and auction.

Source: Office of the Conservator of Forests, Panaji ó Goa.

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VII INDUSTRIES

41. General information on Industries, 2005-06, 2006-07 & 2007-08.

Sl. No	Item	Unit	2005-06	2006-07(P)	2007-08(P)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Factories covered by Annual Survey of Industries	No.	543	514	522
2.	Productive Capital	Rs. in lakhs	603444	687177	795152
	1. Fixed Capital	Rs. in lakhs	392137	409597	450019
	2. Working Capital	Rs. in lakhs	211307	277580	345133
3.	Invested Capital	Rs. in lakhs	615388	667639	757597
4.	Outstanding Loans	Rs. in lakhs	230637	193743	212339
5.	Employment	No.	39046	41620	50847
	1. Workers	No.	29968	31976	37617
	2. Other than worker	No.	9078	9644	13230
6.	Emoluments	Rs. in lakhs	55969	52655	66032
	1. Wages to workers	Rs. in lakhs	24102	27373	33041
	2. Salaries to others & Other benefits	Rs. in lakhs	31867	25282	32991

(contd.)

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41. General information on Industries, 2005-06, 2006-07 & 2007-08

Sl. No	Item	Unit	2005-06	2006-07(P)	2007-08(P)
(1)	(2)	(3)	(4)	(5)	(6)
7.	Inputs	Rs. in lakhs	1174727	1484570	1455298
	1. Fuel consumed	Rs. in lakhs	78735	89929	98293
	2. Material consumed	Rs. in lakhs	915427	1211835	1141525
	3. Other expenditure	Rs. in lakhs	180565	182806	215480
8.	Depreciation	Rs. in lakhs	37862	37470	41437
9.	Gross output	Rs. in lakhs	1542114	1883291	1887200
	1. Net sale value	Rs. in lakhs	1377452	1729304	1692566
	2. Net balance stock of finished Goods	Rs. in lakhs	5041	8921	3682
	3. Other output	Rs. in lakhs	159621	145066	190952
10.	Value added by Manufacture	Rs. in lakhs	329525	361251	390465
	1. As % age to gross Output	%	21.36	19.18	20.69
	2. As % age to Productive Capital	%	54.61	52.57	49.11
	3. Per person engaged	Rupees	843940	867975	767921

Source: - Directorate of Planning, Statistics & Evaluation, Panaji Goa.

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**42. Annual Indices of Industrial Productions, 2007-08(P)
& 2008-09(P)**

Industry code (2- digit)	Industry Group	Industry group product weight	2007-08(P)	2008-09(P)
(1)	(2)	(3)	(4)	(5)
20-21	Manufacture of food products	82.14	134	126
22	Manufacture of Beverages Tobacco & related products	23.02	232	202
26	Manufacture of Textiles products	15.25	701	899
28	Manufacture of Paper, Paper products, printing, publishing & Allied Industries	8.93	1110	1124
30	Manufacture of basic Chemicals & Chemical Products (except products of Petroleum & Coal	406.54	202	229

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42. Annual Indices of Industrial Productions, 2007-08(P) & 2008-09(P)

Industry code (2- digit)	Industry Group	Industry group product weight	2007-08(P)	2008-09(P)
(1)	(2)	(3)	(4)	(4)
31	Manufacture of Rubber, Plastic, Petroleum & Coal Products, processing of Nuclear Fuels	171.04	205	218
32	Manufacture of Non-Metallic mineral products	14.28	5	4
33	Basic Metal & Alloy Industries	75.02	1830	1768
35-36	Manufacture of Machinery & equipments other than Transport Equipment	43.46	4528	4446
37	Manufacture of Transport Equipments & Parts	43.42	95	115
38	Other manufacturing Industries	26.48	130	146
	Manufacturing Index	909.58	545	554

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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VIII MINERALS

43. Quantity of Mineral Production, 2010-11

(in lakh tonnes)

Sl. No	Item	Quantity
(1)	(2)	(3)
1.	Iron Ore	389.77(P)
2.	Manganese Ore	0.007(P)
3.	Ferro- Manganese ore	Nil
4.	Bauxite	0.2(P)
5.	All Minerals	389.977(P)

(P) Provisional

Source: Directorate of Mines & Geology, Panaji – Goa.

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44. Index of Mineral Production, 2007-08(P) & 2008-09(P).

Mining code	Mining group	Weight	2007-08(P)	2008-09(P)
(1)	(2)	(3)	(4)	(4)
1.	Mining of Iron Ore	90.17	214	243
2.	Mining of metal ores other than Iron Ore	0.25	111	457
Mineral Index		90.42	214	244

Source: Directorate of Planning, Statistics & Evaluation, Panaji–Goa.

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**45. Combined Index of Industrial Production,
1997-98 to 2008-09**

Sl. No.	Year	Indices		
		Manufacturing (909.58)	Mineral (90.42)	Combined (1000.00)
(1)	(2)	(3)	(4)	(5)
1.	1997-98	232	115	221
2.	1998-99	238	108	226
3.	1999-00	285	109	268
4.	2000-01	305	98	287
5.	2001-02	347	98	325
6.	2002-03	383	118	359
7.	2003-04	404	126	379
8.	2004-05	415	159	392
9.	2005-06	457	166	431
10	2006-07	508	207	481
11	2007-08	545	214	515
12	2008-09	554	244	526

Source: Directorate of Planning, Statistics & Evaluation, Panaji - Goa

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IX ELECTRICITY

46. Energy Purchased and Sold, 2001-02 to 2010-11

(MKWH)

Sl. No	Year	Purchased	Sold
(1)	(2)	(3)	(4)
1.	2001-02	2006.554	1541.72
2.	2002-03	2661.79	1950.64
3.	2003-04	2899.28	2364.25
4.	2004-05	2716.32	2236.79
5.	2005-06	2550.95	2101.68
6.	2006-07	2847.27	2329.56
7.	2007-08	3138.00	2615.33
8.	2008-09	3237.95	2559.58
9.	2009-10	3450.05	2537.00 *
10	2010-11	3621.07	2727.00 *

Source: Office of the Chief Electrical Engineer, Panaji, Goa.

* Actual unaudited

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**47 . Allocation of Power from Central Sector Power
Generating Stations as on 1st October 2011.**

Sl. No	Item	Unit	Allocation (peak hrs. 18.00 - 22.00)	
			Share from firm allocation	Share from firm unallocated allocation
I. Share in Western Region				
1.	NTPC / Korba	MW	210	0.76
2.	NTPC / Vidhyachal-I	MW	35	0.56
3.	NTPC / Vidhyachal - II	MW	12	0.46
4.	NTPC / Vidhyachal - III	MW	10	0.46
5.	Kawas,	MW	-	12.37
	Gandhar	MW	-	12.63
5.	NTPC/SIPAT	MW	10	0.46
6.	NPC (KAPP)	MW	15	0.14
7.	NPC (TAPP 3 & 4)	MW	11	0.50
8.	NTPC/Korba-7	MW	4.5	0.28
9.	NTPC/SIPAT ó stage I	MW	6.67	0.37
II. Share in Southern Region				
8.	Ramagundam	MW	100	0.00
	Total		414.17	28.99

Contd.

Source : Office of the Chief Electrical Engineer, Panaji – Goa.

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**47 . Allocation of Power from Central Sector Power
Generating Stations as on 1st October 2011.**

Concl.

Sl. No	Item	Unit	Allocation (offpeak hrs. 00.00 - 18.00 & 22.00 – 24.00)	
			Share from firm allocation	Share from firm unallocated allocation
I. Share in Western Region				
1.	NTPC / Korba	MW	210	3.01
2.	NTPC / Vidhyachal-I	MW	35	2.24
3.	NTPC / Vidhyachal - II	MW	12	1.81
4.	NTPC / Vidhyachal - III	MW	10	1.83
5.	Kawas,	MW	-	12.37
	Gandhar	MW	-	12.63
5.	NTPC/SIPAT	MW	10	1.83
6.	NPC (KAPP)	MW	15	0.54
7.	NPC (TAPP 3 & 4)	MW	11	1.98
8.	NTPC/Korba-7	MW	4.5	1.10
9.	NTPC/SIPAT ó stage I	MW	6.67	1.46
II. Share in Southern Region				
8.	Ramagundam	MW	100	-
	Total		414.17	40.80

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47(A). Generation of Power within the State, 2010-11

Sl. No	Item	Unit	2010-11
			Allocation
(1)	(2)	(3)	(4)
I. Independent Power Producer (IPP)			
1	Reliance Infrastructure Ltd.	MW	16
i	All week days except Sunday from 23hrs. to 24 hrs., from 00 hrs. to 9 hrs & 13 hrs. to 15 hrs.	MW	12
ii	All weeks days except Sunday from 9 hrs. to 13 hrs.	MW	16
iii	On Sunday all 24 hrs.	MW	16
II. Co-Generations			
1	Goa Energy Pvt, Ltd.	MW	14-21
2	Goa Sponge Pvt. Ltd.	MW	3

Source: Office of the Chief Electrical Engineer, Panaji – Goa.

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48. Electricity Consumed During 2010-11 (Actual Unaudited).

Sl. No.	Category	Consumption in MKWH
(1)	(2)	(3)
A LOW TENSION SUPPLY		
1(a)	Tariff LTD/Domestic on Non-commercial	695
1(b)	Tariff LTD/Low Income Group	6
1(c)	Tariff LTD/Domestic mixed	1
2	Tariff LTC/ Commercial	305
3.	Tariff LTP/ Motive power	83
3 a	Tariff LTP/ Mixed (Hotel Industries)	5
4.	Tariff-LTAG/Agriculture	12
5.	Tariff LTPL/Public lighting	33
6.	Tariff LT PWW/Public Water works	2

Contd.,

Source: Office of the Chief Electrical Engineer, Panaji-Goa.

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48. Electricity Consumed During 2010-11 (Actual Unaudited).
(Concl'd)

Sl. No.	Category	Consumption in MKWH
(1)	(2)	(3)
B HIGH TENSION SUPPLY		
7	Tariff HT-Mixed	110
8	Tariff HTI/Industrial	474
9	H.T. Industrail (ferro Metallurgical/steel melting/ power Intensive)	546
10	Tariff-HTAG/ Agirculture	5
11	EHTI/ Industrial	144
12	H.T. PW/Public water supply and sewage	120
13	H.T MES/ Defence establishments	29
14	H.T. Industrail (Steel rolling)	141
15	Tariff HT industries (IT High Tech).	1
C TEMPORARY SUPPLY		
16	Tariff- LT/ Temporary	15
TOTAL SALE WITHIN STATE		2727

Source: Office of the Chief Electrical Engineer, Panaji-Goa

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X. WATER SUPPLY

49. Zonewise daily Consumption of Water, 2010-11.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	27494	57345	0	57345
b.	Ponda zone	30033	27776	1200	28976
2. ASSANORA NETWORK					
a.	Mapusa zone	31001	22970	90	23060
b.	Porvorim zone	9235	7004	-	7004
c.	Calanguteózone	6247	3174	-	3174
d.	Bicholim-Zone (Part)	925	2317	106	2423
3. PERNEM NETWORK					
a.	Pernem ó zone	13862	11860	300	12160
4. VALPOI NETWORK					
a.	Valpoi-zone	9221	5669	1710	7379

Contd.,

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49. Zonewise daily Consumption of Water, 2010-11.

(Concl'd)

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone (part)	7351	18710	230	18940
b.	Sanquelim-zone	8224	21502	250	21752
6. SALAULIM NETWORK					
a.	Sanguem- zone	4592	4253	350	4603
b.	Quepem-zone	8711	6519	2065	8584
c.	Margao-zone	58819	60964	296	61260
d.	Vasco-zone	21214	46863	2000	48863
7. CANACONA NETWORK					
a.	Canacona-zone	6090	5078	990	6068
Total – All zones		243019	302004	9587	311591

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XI BANKING AND INSURANCE

50. Number of Banking Offices, 2009-10.

Sl. No	Year	No. of Banking Offices
(1)	(2)	(3)
1.	2005-06	476
2.	2006-07	485
3.	2007-08	515
4.	2008-09	530
5.	2009-10	547

Source: Economic Survey 2010-11, DPSE.

51. Deposits and Credits of Banks 2009-10

(Rs. in Crores)

Sl. No	Year	Deposits	Credits
(1)	(2)	(3)	(4)
1.	2005-06	17752.66	4255.29
2.	2006-07	18905.50	5473.91
3.	2007-08	21075.65	7351.12
4.	2008-09	26045.06	7464.57
5.	2009-10 (P)	29505.75	9661.77

Source: Economic Survey 2010-11, DPSE.

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52. Loan sanctioned & Disbursed by EDC since inception

(Rs. in lakhs)

Sl. No	Year	Loan sanctioned	Loan Disbursed
(1)	(2)	(3)	(4)
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

Contd.

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52. Loan sanctioned & Disbursed by EDC since inception.

(Rs. in lakhs)

Sl. No	Year	Loan sanctioned	Loan Disbursed
(1)	(2)	(3)	(4)
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	2541.77	2722.57
33.	2007-08	1111.45	1433.91
34.	2008-09	2518.81	1585.88
35.	2009-10	3499.64	1942.27
36.	2010-11	5303.62*	4601.27*
	Total	96852.98	64741.27

* The figures pertaining to the financial year 2010-11 are unaudited.
Source: - Economic Development Corporation Ltd. Panaji.-Goa.

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52. (a) Loans sanctioned & disbursed by NABARD during the Year 2010-11 for Investment Credit (Refinance)

(Rs. in lakhs)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
(1)	(2)	(3)	(4)
1.	Minor Irrigation	0.000	0.000
2.	Land Development	37.383	37.383
3.	Plantation & Horticulture	82.487	82.487
4.	Farm mechanization	0.000	0.000
5.	Dairy Development	19.603	19.603
6.	Poultry Development	41.272	41.272
7.	Sheep, Goat & Piggery	3.122	3.122
8.	Marine Fisheries	29.580	29.580
9.	NFS	126.215	126.215
10.	SHG	2.437	2.437
	Total	342.100	342.100

Source: - National Bank for Agriculture & Rural Development.
Panaji.-Goa.

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52. (b) Loans sanctioned & disbursed by NABARD during the year 2010-11 for Rural Infrastructure Development.

(Rs. in crore)

Sl. No	Sector	Amount
1	2	3
A	SANCTIONS	
1	Anganwadi Centres	0.00
2	3 Rural Bridges	0.00
3	Tillari Irrigation Project -Phase -III	57.00
4	Rural Drinking Water Supply	0.00
	TOTAL	57.00
B	DISBURSEMENTS	
1	Tillari Irrigation Project	65.44
2	Infrastructure for Schools	1.83
3	Anganwadi Centres	0.88
4	3 Bridge Projects	16.57
5	Rural Drinking Water Supply	6.98
6	Anti-Sea Erosion	5.60
	TOTAL DISBURSEMENTS	97.30

Source: - National Bank for Agriculture & Rural Development
Panaji.-Goa.

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53. Insurance Business 2010-11.

(Policies in öNumberö and Amount in öRs. in lakhö)

Sl. No.	Type of Insurance	Year 2010-11
(1)	(2)	(3)
	Life	
1.	New Policies	100524
2.	Sum Assured on new Policies	15309
3.	Ist year premium paid on new policies	2022.24
	General Insurance *	
	(a) Fire	
1.	Policies	3798
2.	Premium paid	274.65
	(b) Marine	
1.	Policies	8440
2.	Premium paid	345.83
	(c) Automobile	
1.	Policies	42555
2.	Premium paid	945.76
	(d) Miscellaneous	
1.	Policies	8494
2.	Premium paid	533.87
	Total General	
1.	Policies	63287
2.	Premium paid	2100.10

Source: LIC, United India Insurance Co. Ltd, New India Insurance & Oriental Insurance.

* Data relates for the year 2009-10.

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XII CO-OPERATION

54. Number of Co-operative Societies, their Membership and Financial Position, 2010-11.

(Rs. in 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	Number of Societies	2697	1606	1091
2.	Number of Members	921903	754748	167155
3.	Share Capital	3225912.46	1902246	1323666.6
4.	Working Capital	60850626.18	44914193.34	15936432.84
5.	Deposits	46306928.26	35348203.37	10958724.89
6.	Loans Advanced	45956734.48	40339836.16	5616898.32
7.	Loans Outstanding	32509755.89	21481172.01	11028583.28
8.	Sales	4386473.7	3950174.91	436298.79
9.	Profits	653440.4	498453.36	154987.04
10	Loss	1579611.28	573614.28	1005997
11	No. of soc. with no profit no loss	374	374	--

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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55 (A). Functioning of Consumer Stores in North-Goa, 2010-11

(Amount in Rs. 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	86	86
2.	Number of Members	-	38887	38887
3.	Share Capital	-	25028.03	25028.03
4.	Total Purchase Value	-	1906642.58	1906642.58
5.	Total sales	-	2308416.28	2308416.28
6.	Societies not functioning	-	3	3
7.	Societies having profits			
a)	Number	-	37	37
b)	Amount	-	31536.45	31536.45
8.	Societies having loss			
a)	Number	-	8	8
b)	Amount	-	902.4	902.4

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa.

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55(B). Functioning of Consumer Stores in South-Goa, 2010-11.

(Amount In Rs. 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	22	22
2.	Number of Members	-	10839	10839
3.	Share Capital	-	13035	13035
4.	Total Purchase Value	-	73669.48	73669.48
5.	Total sales	-	72940.07	72940.07
6.	Societies not functioning	-	9	9
7.	Societies having profits			
a)	Number	-	15	15
b)	Amount	-	6241.96	6241.96
8.	Societies having loss			
a)	Number	-	6	6
b)	Amount	-	2404.94	2404.94

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa

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56. Functioning of Consumer Stores in Goa State, 2010-11.

(Amount In Rs. 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	--	108	108
2.	Number of Members	--	49726	49726
3.	Share Capital	--	38063.03	38063.03
4.	Total Purchase Value	--	1980312.06	1980312.06
5.	Total sales	--	2374426.35	2374426.35
6.	Societies not functioning	--	12	12
7.	Societies having profits	--		
a)	Number	--	52	52
b)	Amount	--	37778.41	37778.41
8.	Societies having loss	--		
a)	Number	--	14	14
b)	Amount	--	3307.34	3307.34

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

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57A. Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North-Goa, 2010-11.

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	1	20011
2.	Urban Co-operative Banks	6	337059
3.	Urban Credit Co-op. Societies	84	205706
4.	Salary Earners Co-op. Credit Societies	191	43091
5.	Consumer Co-operative Societies	46	29453
6.	Dairy Co-operative Societies	117	13646
7.	Farming Co-operative Societies	3	74
8.	Fisheries Co-operative Societies	6	988
9.	Housing Co-operative Societies	961	16996
10.	Industrial Co-op Societies	24	3217
11.	Marketing Co-operative Societies	6	10360
12.	Poultry Co-operative Societies	1	58
13.	Processing Co-operative Societies	7	5521
14.	Service Co-operative Societies	50	60727
15.	Transport Co-operative Societies	1	57
16.	Labour Co-op. Societies	6	20
17.	Panivatap Co-operative Societies	48	1489
18.	Sangh & Union Federation	4	1193
19.	General Co-operative Societies	39	3301
20.	Producers Co-operative Societies	5	1781
TOTAL		1606	754748

Contd..

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**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2010-11.**

(Amount in Rs.'000')

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	185121	10446502
2.	Urban Co-operative Banks	579081.8	16959179.71
3.	Urban Credit Co-op. Societies	241878	4008303
4.	Salary Earners Co-op. Credit Societies	291688.7	3487052.75
5.	Consumer Co-operative Societies	6592.53	1987.65
6.	Dairy Co-operative Societies	20182	-
7.	Farming Co-operative Societies	44.1	-
8.	Fisheries Co-operative Societies	168.6	33.1
9.	Housing Co-operative Societies	18099.45	3791.15
10.	Industrial Co-op Societies	445.75	492.58
11.	Marketing Co-operative Societies	20579.33	69767.93
12.	Poultry Co-operative Societies	58	-
13.	Processing Co-operative Societies	491427.35	9079.81
14.	Service Co-operative Societies	24953.18	279357.15
15.	Transport Co-operative Societies	1	-
16.	Labour Co-op. Societies	10	-
17.	Panivatap Co-operative Societies	1067.05	241.95
18.	Sangh & Union Federation	10730.3	66012
19.	General Co-operative Societies	8943.88	14197.59
20.	Producers Co-operative Societies	1173.84	2205
TOTAL		1902245.86	35348203.37

Contd..

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**57(A) Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa, 2010-11.**

(Amount in Rs.'000')

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	3392722	5879623	11988141
2.	Urban Co-operative Banks	8558870.64	10208671.55	19143788.18
3.	Urban Credit Co-op. Societies	8505367	3303321	3915236.6
4.	Salary Earners Co-op. Credit Soc.	19785081.45	1705721.8	1986637.55
5.	Consumer Co-operative Societies	-	-	228723.49
6.	Dairy Co-operative Societies	-	-	109639
7.	Farming Co-operative Societies	-	-	15555.5
8.	Fisheries Co-operative Societies	-	-	2918.95
9.	Housing Co-operative Societies	2764.8	78161	6213261.56
10.	Industrial Co-op Societies	414.1	752.48	3167.74
11.	Marketing Co-operative Societies	2479.7	7644.1	193447
12.	Poultry Co-operative Societies	-	-	59
13.	Processing Co-operative Societies	791	-	294710.31
14.	Service Co-operative Societies	71808.7	237396.08	446369.68
15.	Transport Co-operative Societies	-	-	3
16.	Labour Co-op. Societies	-	-	9
17.	Panivatap Co-operative Societies	13802	8780	18937.19
18.	Sangh & Union Federation	5664.77	48145	186342.88
19.	General Co-operative Societies	70	2956	161792.96
20.	Producers Co-operative Societies	-	-	5452.52
TOTAL		40339836.16	21481172.01	44914193.11

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**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North-Goa, 2010-11.**

(Amount in Rs.'000')

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in '000')
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	1	10121
2.	Urban Co-operative Banks	-	6	160177.21
3.	Urban Credit Co-op. Societies	-	60	42293.95
4.	Salary Earners Co-op. Credit Soc.	-	181	50411.25
5.	Consumer Co-operative Societies	933687.7	37	27256.45
6.	Dairy Co-operative Societies	270217	114	12626
7.	Farming Co-operative Societies	34.65	1	503
8.	Fisheries Co-operative Societies	21336	4	559.65
9.	Housing Co-operative Societies	-	525	99591.31
10.	Industrial Co-op Societies	6864.5	14	700.91
11.	Marketing Co-operative Societies	1638297.27	6	14874.92
12.	Poultry Co-operative Societies	1	1	1
13.	Processing Co-operative Societies	241585.59	3	122.98
14.	Service Co-operative Societies	134041.2	38	6372.56
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	1	1
17.	Panivatap Co-operative Societies	-	33	2507
18.	Sangh & Union Federation	688280	3	67841.01
19.	General Co-operative Societies	-	27	2259.03
20.	Producers Co-operative Societies	15830	4	233.13
TOTAL		3950174.91	1059	498453.36

Contd..

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**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North - Goa, 2010-11 (Concl.)**

(Amount in Rs.'000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in '000')	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	24	41714.85	-
4.	Salary Earners Co-op. Credit Soc.	10	358.2	-
5.	Consumer Co-operative societies	8	902.4	1
6.	Dairy Co-operative Societies	3	110	-
7.	Farming Co-operative Societies	1	2.5	1
8.	Fisheries Co-operative Societies	2	11.5	-
9.	Housing Co-operative Societies	66	2901.94	370
10.	Industrial Co-op Societies	10	319.57	-
11.	Marketing Co-operative Societies	-	-	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	4	517460	-
14.	Service Co-operative Societies	12	9026	-
15.	Transport Co-operative Societies	1	-	-
16.	Labour Co-op. Societies	5	6	-
17.	Panivatap Co-operative Societies	15	196.94	-
18.	Sangh & Union Federation	-	-	1
19.	General Co-operative Societies	11	598.49	1
20.	Producers Co-operative Societies	1	5.89	-
TOTAL		173	573614.28	374

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South –Goa - 2010-11.**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	35	84536
4.	Salary Earners Co-op. Credit Soc.	65	17936
5.	Consumer Co-operative Societies	23	10839
6.	Dairy Co-operative Societies	56	6957
7.	Farming Co-operative Societies	3	110
8.	Fisheries Co-operative Societies	7	464
9.	Housing Co-operative Societies	824	17877
10.	Industrial Co-op. Soc.	1	41
11.	Marketing Co-operative Soc.	4	2317
12.	Poultry Co-operative Societies	1	40
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	32	23839
15.	Transport Co-operative Societies	1	152
16.	Labour Co-op. Societies	5	130
17.	Panivatap Co-operative Societies	29	1520
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	1	-
20.	Producers Co-operative Societies	4	397
TOTAL		1091	167155

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 2010-11.**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	1146205.88	10522476
4.	Salary Earners Co-op. Credit Soc.	129089.04	319648.41
5.	Consumer Co-operative Societies	13035	3
6.	Dairy Co-operative Societies	6264	-
7.	Farming Co-operative Societies	-	-
8.	Fisheries Co-operative Societies	2099.09	-
9.	Housing Co-operative Societies	17347	30.02
10.	Industrial Co-op. Soc.	265	-
11.	Marketing Co-operative Soc.	901.61	59709.02
12.	Poultry Co-operative Societies	7	-
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	8111.1	56832.44
15.	Transport Co-operative Societies	98	-
16.	Labour Co-op. Societies	96	26
17.	Panivatap Co-operative Societies	66	-
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	-	-
20.	Producers Co-operative Societies	81.88	-
TOTAL		1323666.6	10958724.89

Contd..

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57(B) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital South – Goa, 2010-11.

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	5519992.33	10078820.15	14357079.33
4.	Salary Earners Co-op. Credit Soc.	56871.16	836306.81	996890.06
5.	Consumer Co-operative Societies	-	197.45	27635.05
6.	Dairy Co-operative Societies	-	-	48883
7.	Farming Co-operative Societies	-	-	44113
8.	Fisheries Co-operative Societies	-	-	24719.75
9.	Housing Co-operative Societies	-	-	2088.33
10.	Industrial Co-op. Soc.	-	-	4468.35
11.	Marketing Co-operative Soc.	19000.57	28726.31	85691
12.	Poultry Co-operative Societies	-	-	267.84
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	21034.26	83158.56	140791.62
15.	Transport Co-operative Societies	-	-	195115
16.	Labour Co-op. Societies	-	1374	6912.28
17.	Panivatap Co-operative Societies	-	-	1562.48
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	-	-	215.67
TOTAL		5616898.32	11028583.28	15936432.76

Contd..

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57(B) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital South – Goa, 2010-11.

(Rs. in '000')

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs.000)
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	-	16	106241.65
4.	Salary Earners Co-op. Credit Soc.	-	63	23501.32
5.	Consumer Co-operative Societies	72940	17	6241.96
6.	Dairy Co-operative Societies	127992	54	6146
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	226595.5	4	8995.96
9.	Housing Co-operative Societies	-	618	248.78
10.	Industrial Co-op. Soc.	-	1	1723
11.	Marketing Co-operative Soc.	4966.52	2	129
12.	Poultry Co-operative Societies	-	1	234.69
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	3804.77	22	59.92
15.	Transport Co-operative Societies	-	1	19
16.	Labour Co-op. Societies	-	5	1295.27
17.	Panivatap Co-operative Societies	-	10	85.12
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	1	-
20.	Producers Co-operative Societies	-	3	65.37
TOTAL		436298.79	818	154987.04

Contd..

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 2010-11 (Concl..)**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	19	1002312.22	-
4.	Salary Earners Co-op. Credit Soc.	2	14.77	-
5.	Consumer Co-operative Societies	6	2404.94	-
6.	Dairy Co-operative Societies	2	586	-
7.	Farming Co-operative Societies	3	25	-
8.	Fisheries Co-operative Societies	3	90.55	-
9.	Housing Co-operative Societies	206	8.2	-
10.	Industries & other Co-op. Soc.	-	-	-
11.	Marketing Co-operative Soc.	2	311.12	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	10	152.16	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	-	-
17.	Panivatap Co-operative Societies	19	78.04	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	1	14	-
TOTAL		273	1005997	-

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

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**58 Functioning of Primary Agricultural Credit Societies,
North-Goa, 2010-11.**

(Rs. in '000')

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	46	2	48
2.	Members	42503	16783	59286
3.	Paid up capital	19984.18	4677	24661.18
4.	Government	2235	1860	4095
	Total	22219.18	6537	28756.18
5.	Reserve and other funds	28246.33	4326	32572.33
6.	Working capital	350789.68	62386	413175.68
7.	Deposits	204466.15	46739	251205.15
8.	Agricultural loan operations			
(i)	Societies giving advances	-	-	-
(ii)	Members to whom such advances are given	-	-	-
(iii)	Amount advanced during the year	44629.7	27179	71808.7
(iv)	Villages covered	100	111	211

(Contd.)

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**58 Functioning of Primary Agricultural Credit Societies,
North-Goa, 2010-11. (Concl'd)**

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings	20037.26	3381.48	23418.74
(i)	Government	14984.26	2313	17297.26
(ii)	Central Finance agencies	3740		3740
(iii)	Others	1329	1067	2396
10.	Loans outstanding	187310.08	50086	237396.08
11.	Loans overdue	43555.71	26642.79	70198.5
12.	Investments	5383		5383
13.	Sales	765052	57536	822588
(i)	Agricultural requisites	1603610	7235	1610845
(ii)	Consumer goods	496247	59711	555958
14.	Profits			
(i)	No. of Societies	33	1	34
(ii)	Amount	3888.55	2567.25	6455.8
15.	Loss			
(i)	No. of Societies	13	1	14
(ii)	Amount	8761.71	171.13	8932.84

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa

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59 Functioning of Primary Agricultural Credit Societies, South-Goa, 2010-11.

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	31	-	31
2.	Members	23839	-	23839
3.	Paid up capital	6108.1	-	6108.1
4.	Government	2003	-	2003
	Total	8111.1	-	8111.1
5.	Reserve and other funds	50419.95	-	50419.95
6.	Working capital	140791.62	-	140791.62
7.	Deposits	56832.41	-	56832.41
8.	Agricultural loan operations			
(i)	Societies giving advances	10	-	10
(ii)	Members to whom such advances are given	-	-	-
(iii)	Amount advanced during the year	21034.26	-	21034.26
(iv)	Villages covered	38	-	38

(Contd.)

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59 Functioning of Primary Agricultural Credit Societies, South-Goa, 2010-11 (Concl..)

(Rs. In '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings	20654.82	-	20654.82
(i)	Government	268.51	-	268.51
(ii)	Central finance agencies	-	-	-
(iii)	Others	20386.31	-	20386.31
10.	Loans outstanding	83158.56	-	83158.56
11.	Loans overdue	33263.2	-	33263.2
12.	Investments	19166.64	-	19166.64
13.	Sales	-	-	-
(i)	Agricultural requisites	-	-	-
(ii)	Consumer goods	3804.77	-	3804.77
13.	Profits			
(i)	No. of Societies	21	-	21
(ii)	Amount	59.92	-	59.92
14.	Loss			
(i)	No. of Societies	10	-	10
(ii)	Amount	152.16	-	152.16

Source: Office of the Registrar of Co-operative Societies, Panaji- Goa.

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XIII PRICES

60. Consumer Price Index Numbers for the Middle Class Non-Manual Employees Families in Goa, 2010.

(Revised Base : 1982-83 = 100 w.e.f. July 1990) onwards

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	New		
(1)	(2a)	(2b)	(3)	(4)
Jan 10	2274	821	1028	492
Feb 10	2248	812	1005	491
Mar 10	2245	811	1002	492
Apr 10	2249	812	1005	501
May 10	2312	835	1050	501
June 10	2337	844	1068	502
Jul 10	2362	853	1079	555
Aug 10	2323	839	1047	571
Sep 10	2306	833	1033	573
Oct 10	2336	843	1048	574
Nov 10	2355	850	1062	574
Dec 10	2391	863	1084	574
Average for 2010	2312	835	1043	533

Contd.

Note:- 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected On weekly and monthly basis from a number of retail shops in Goa State.

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**60. Consumer Price Index Numbers for the Middle Class
Non-Manual Employees Families in Goa, 2010. (Concl.)**

(Base : 1982-83 = 100)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
(1)	(5)	(6)	(7)
Jan 10	471	632	732
Feb 10	471	644	735
Mar 10	471	645	735
Apr 10	471	650	733
May 10	471	656	736
Jun 10	471	661	738
Jul 10	476	668	737
Aug 10	476	669	739
Sep 10	476	670	738
Oct 10	476	687	747
Nov 10	476	698	748
Dec 10	476	717	753
Average for 2010	474	666	739

- Note:- 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.
2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected On weekly and monthly basis from a number of retail shops in Goa State.

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**61. Consumer Price Index Numbers for Industrial
Workers (Labour Class) in Goa, 2010.**

(Revised Base : 2001=100 w.e.f. Jan '2006 onwards)

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
(1)	(2a)	(2b)	(2c)	(3)	(4)
Jan 10	3478	1023	183	212	129
Feb 10	3499	1029	184	213	128
Mar 10	3458	1017	182	208	130
Apr 10	3458	1017	182	209	129
May 10	3516	1034	185	215	131
Jun 10	3536	1040	186	218	132
Jul 10	3594	1057	189	217	132
Aug 10	3573	1051	188	215	134
Sep 10	3631	1068	191	214	136
Oct 10	3669	1079	193	218	137
Nov 10	3706	1090	195	220	139
Dec 10	3781	1112	199	229	139
Average for 2010	3575	1051	188	216	133

Contd..

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61. Consumer Price Index Numbers for Industrial Workers (Labour Class) in Goa, 2010. (Concl.)

(Revised Base : 2001=100 w.e.f. Jan'2006)onwards

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
(1)	(5)	(6)	(7)	(8)
Jan 10	131	193	133	154
Feb 10	133	193	133	157
Mar 10	137	193	133	158
Apr 10	138	193	133	158
May 10	136	193	133	158
Jun 10	135	193	133	158
Jul 10	141	200	133	164
Aug 10	146	200	133	165
Sep 10	149	200	169	167
Oct 10	149	200	169	167
Nov 10	148	200	169	168
Dec 10	148	200	169	169
Average for 2010	141	197	145	162

- 1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

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62. Average Retail Prices of Some Important Commodities Consumed by the Middle Class People in Goa, 2010.

(In Rs.)

Sl. No	Commodity	Unit	Retail prices
(1)	(2)	(3)	(4)
1.	Rice raw	Kg.	19.19
2.	Rice boiled	Kg.	27.22
3.	Wheat khandwa	Kg.	21.60
4.	Tur dal	Kg.	71.02
5.	Gram dal	Kg.	35.58
6.	Coconut oil	Kg.	89.00
7.	Vanaspati	Kg.	66.03
8.	Beef	Kg.	120.00
9.	Goat's Meat	Kg.	243.19
10.	Fresh fish	Kg.	57.03
11.	Eggs	Dozen	34.71
12.	Milk buffalo	Litre	29.08
13.	Dry chillies	Kg.	115.75
14.	Masala powder	Kg.	227.50
15.	Potato	Kg.	15.69

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62. Average Retail Prices of Some Important Commodities consumed by the Middle Class People in Goa, 2010. (Concl'd.)

(In Rs.)

Sl. No	Commodity	Unit	Retail Prices
(1)	(2)	(3)	(4)
16.	Onion	Kg.	20.42
17.	Tomato	Kg.	21.09
18.	Cabbage	Kg.	16.31
19.	Coconut	Each	8.57
20.	Banana	Dozen	27.47
21.	Mango	Per 100	1891.74
22.	Lemon	Dozen	22.42
23.	Cashewnuts	Kg.	448.98
24.	Sugar	Kg.	32.25
25.	Gur	Kg.	37.51
26.	Cashew liquor	750 ml.	80.00
27.	Tea leaf	Kg.	201.49
28.	Fire wood	15 kg.	53.22
29.	Kerosene	Litre	11.58
30.	Electricity	K. Watts	1.00

Source : Directorate of Planning, Statistics and Evaluation, Panaji- Goa.

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63 . Average Wholesale Prices of Some Important commodities in Panaji, Margao & Mapusa Towns, 2010.

(In Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice, raw, fine	Quintal	3126.46	3071.88	3027.08
2.	Rice (boiled course)	Quintal	2028.33	2020.83	1987.71
3.	Wheat, khandwa	Quintal	1915.62	1886.46	1909.38
4.	Tur dal	Quintal	5679.17	5652.08	5666.67
5.	Gram dal	Quintal	3193.75	3087.50	3081.25
6.	Coconut oil	15 kg.	1250.00	1170.83	1206.25
7.	Dry Chillies óByadgi	Quintal	12802.08	12612.50	12468.75
8.	Salt local	Bag of 60 Kgs.	367.67	362.50	357.00
9.	Coconut	Per 1000	6625.00	6025.00	6370.83
10.	Pepper	Kg.	193.33	180.00	167.92
11.	Banana (Sal dati local)	Per 100	169.79	163.54	163.23
12.	Cashewnut with husk	Kg.	357.38	350.87	345.31
13.	Cashew liquor	18 bottles of 750 ml.	1408.75	1420.83	1368.75
14.	Tiles	Per 1000	8787.50	8666.67	8562.50
15.	Cement	Bag of 50 Kg.	286.88	275.42	282.92
16.	Firewood	Khandi	1943.75	1891.67	1927.08

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

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XIV TRANSPORT AND COMMUNICATION

64. Length of Roads by Type of Surface 2010-11.

(In Kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound Macadem	Black Topped
(1)	(2)	(3)	(4)	(5)
1.	Roads under PWD	5044.58	40.93	4333.88
2.	Roads under Municipalities	381.74	41.51	304.91
3.	Roads under Panchayats	4724.17	611.49	1803.68
4.	Roads under Forest	43.63	10.54	33.09
	Total Roads	10224.63	704.47	6475.56
Sl. No	Category	Total Length	Unsurfaced Roads	
			Cement Concrete	Non Motorable
(1)	(2)	(6)	(7)	(8)
1.	Roads under PWD	0.38	669.39	--
2.	Roads under Municipalities	7.96	55.66	7.89
3.	Roads under Panchayats	20.42	1562.70	725.86
4.	Roads under Forest	0.11	58.64	5.00
	Total Roads	28.87	2346.39	738.75

Source 1) Public Works Department, Panaji-Goa,
 (2) Directorate of Municipal Admn, Panaji-Goa.
 (3) Directorate of Panchayats, Panaji – Goa.
 (4) Office of the Conservator of Forests, Panaji-Goa.

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65. Talukawise Length of Roads under Village Panchayats 2010-11.

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
(1)	(2)	(3)	(4)	(5)
1.	Goa			
	A. North Goa			
1	Tiswadi	383.564	27.900	167.742
2	Bardez	794.227	28.000	390.990
3	Pernem	396.112	38.950	144.132
4	Bicholim	284.107	30.415	72.117
5	Sattari	606.930	144.880	208.710
6	Ponda	478.860	75.305	122.680
	B. South Goa			
7	Sanguem	348.407	59.349	79.938
8	Canacona	277.432	24.557	163.998
9	Quepem	359.806	62.600	201.636
10	Salcete	527.965	115.550	106.505
11	Mormugao	258.514	0.992	143.833
12	Dharbandora *	8.250	3.000	1.400
	TOTAL	4724.174	611.498	1803.681

Contd..

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65. Talukawise Length of Roads under Village Panchayats 2010-11.

concl'd (In kms.)

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Non-motorable
(1)	(2)	(6)	(7)	(8)
1.	Goa			
A.	North Goa			
1	Tiswadi	3.000	147.452	37.470
2	Bardez	7.250	284.620	83.367
3	Pernem	4.215	133.510	75.305
4	Bicholim	2.965	128.375	50.235
5	Sattari	0.000	175.873	77.467
6	Ponda	0.805	183.460	96.610
B.	South Goa			
7	Sanguem	0.000	130.820	78.300
8	Canacona	0.000	62.977	25.900
9	Quepem	1.270	72.500	21.800
10	Salcete	0.000	172.210	133.700
11	Mormugao	0.920	67.055	45.714
12	Dharbandora *	0.000	3.850	0.000
	TOTAL	20.425	1562.702	725.868

Source : Directortae of Panchayat.

* Includes newly created Dharbandora Taluka vide notification no: 16-15-2010/RD, dated 16-03-2011 of Revenue Department

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66. Number of Motor Vehicles Registered during 2010-11.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on Hire	2242
2.	Motor Cycles and Scooters	39892
3.	Private Cars and Jeeps	16152
4.	Motor Cabs (taxis)	171
5.	Goods Vehicles	3566
6.	Buses/Mini-Buses (KTC)	575
7.	Tractors/Others	328
8.	Auto rickshaws	63
9.	Govt. vehicles	44
	Total	63033

Source : Directorate of Transport, Panaji – Goa

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67. Number of Motor Vehicles on Live Register 2010-11.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on Hire	15405
2.	Motor Cycles and Scooters	541934
3.	Private Cars and Jeeps	149869
4.	Motor Cabs (taxis)	13843
5.	Goods Vehicles	48824
6.	Buses/Mini-Buses (Including KTC)	8972
7.	Tractors/others	2890
8.	Auto rickshaws	3772
9.	Government Vehicles	4631
Total		790140

Source: Directorate of Transport, Panaji – Goa

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68. Number of Motor Vehicles in Operation 2010-11

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on Hire	15404
2.	Motor Cycles and Scooters	541059
3.	Private Cars and Jeeps	149011
4.	Motor cabs (taxis)	13810
5.	Goods Vehicles	48551
6.	Buses/Mini-buses (KTC)	8907
7.	Tractors/ Others	2879
8.	Autorikshaws	3717
9.	Government Vehicles	4623
Total		787961

Source : Directorate of Transport, Panaji – Goa.

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69. Distance from Panaji Town to Other Towns by Road 2010-11

Sl. No	Name of the Town	Route	Kms	Miles*
(1)	(2)	(3)	(4)	(5)
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

* 1 km = 0.62137 mile

Source: Public Works Department, Panaji – Goa.

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70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2010-11.

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd..

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70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2010-11.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Sinqerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

Contd...

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70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2010-11.

(Concl.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source : Captain of Ports, Panaji – Goa

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70 (A) Table showing the number of Ferry boats operated on various routes of Goa 2010-11.

Sr. No	Name of the route	Number of Ferry boats to be operated.
A	MANDOVI RIVER	
1	Panaji-Betim	2
2	Ribandar-Chorao	4
3	Vaxim-Amboi	1
4	Old Goa- Piedade	2
5	St. Pedro-Diwar	2
6	Sarmanaus-Tonca	2
7	Amona-Khnadola	NIL
8	Pomburpa-Chorao	1
9	Calvim-Carona	1
10	Aldona-Corjuem	NIL
11	Narva-Diwar	1
12	Volvoi-Surla-Maina	1
13	Cumbarjuem-Gaundalim	1
14	Tolto-Dhauji	1
	TOTAL	19

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70 (A) Table showing the number of Ferry boats operating on various routes of Goa 2010-11.

(Concl'd)

Sr. No	Name of the route	Number of Ferry boats to be operated.
B	ZUARI RIVER	
1	Cortalim-Madkai	2
2	Durbhat-Rassaim	2
3	Dona Paula-Mormugao	NIL
4	Raia-Shiroda	2
5	Agassim-Cortalim	NIL
	TOTAL	6
C	CHAPORA RIVER	
1	Siolim-Chopdem	NIL
2	Camurlim-Tuem	1
	TOTAL	1
D	TIRACOL RIVER	
1	Kerim-Tiracol	1
2	Kiranpani-Aronda	1
	TOTAL	2
E	SAL RIVER	
1	Cavelossim-Assolna	1
	TOTAL	1
	GRAND TOTAL	29

N.B: Number of ferry boats operating in various routes are changing from time to time as such exact figure the ferry boat operating for the period of one year is not possible. However number of ferry boats to be operated are given above.

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71. Main waterways of Goa, 2010-11.

Sl No.	River / Station	Main waterways
I. Mandovi River		
		1. Panaji-Betim
		2. Ribandar-Chorao
		3. Vaxim-Amboi
		4. Old Goa/Piedade
		5. St. Pedro-Diwar
		6. Sarmanas-Tonca
		7. Amona-Khandola
		8. Pomburpa-Chorao
		9. Calvim-Corana
		10. Aldona-Corjuem
		11. Narva-Diwar
		12. Volvoi-Surla-Maina
		13. Cumbarjuem-Gaundalim
		14. Tolto-Dhauji

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71. Main waterways of Goa, 2010-11.

(Concl...)

Sl No.	River / Station	Main waterways
II. Zuari River		
		1. Cortalim/Madkai
		2. Durbat/Racaim
		3. Dona Paula/Mormugao
		4. Raia/Shiroda
		5. Agassim ó Cortalim
III. Chapora River		
		1. Siolim/Chopdem
		2. Camurlim/Tuem
IV. River Tiracol		
		1. Querim/Tiracol
		2. Kiranpani/Arona
V. River sal		
		1. Cavelossim/Assolna

Source : River Navigation Department, Panaji – Goa.

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72 . Road traffic accidents during the year 2010-11.

Sl. No.	Year / Item	Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	No. of Motor accident Cases reported	4555	2720	1835
2.	No. of Persons killed in motor Accidents	342	202	140
3.	No. of Persons injured in motor Accidents	2530	1322	1208
4.	No of vehicles involved in road traffic accidents	7679	4573	3106

Source: Office of the Inspector General of Police, Panaji-Goa.

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73. Number of Post Offices, Telegraph Offices, Telephone Exchanges, for the year 2010-11.

Sl. No	Year / Item	North Goa	South Goa	Totals
		Year		
1	2	3	4	5
I	Post Offices			
	i) Urban	28	26	54
	ii) Rural	133	71	204
II	Letter Boxes	292	585	877
III	Telegraph Offices	6	6	12
IV	Exchanges			
	i) Telephone Exchanges	85	52	137
	ii) Telex Exchanges	NIL	NIL	NIL
V	Telephone			
	i) Telephone Sets	88656	75274	163930
	ii) Telephone Connections	80472	69681	150153
VI	Public Call Office(STD/PCOs)	2951	1998	4949

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa ;
(2) Office of the GM (Telcom), Panaji-Goa.*

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XV POLICE, CRIMES AND PRISONS

74. Number of Police Stations with Staff Strength and Crimes reported during 2010-11.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Police Stations	12	13	25
2.	Police Out-posts	21	20	41
3.	Existing Strength of staff including Officers	1034	896	1930
4.	Cognizable crimes reported during the year			
a.	Rioting	40	22	62
b.	Murder	32	14	46
c.	Kidnapping / abducting	13	14	27
d.	Dacoity	1	3	4
e.	Robbery	24	6	30
f.	House breaking	186	175	361
g.	Cheating	69	36	105
h.	Criminal Breach of trust	34	24	58
i.	Thefts	552	402	954
j.	Other crimes	908	636	1544
	TOTAL	1859	1332	3191

Source : Office of the Director General of Police, Panaji – Goa.

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75. Number of Prisons & Prisoners in Jails 2010-11

Sl. No.	Item	Central Jail, Aguada	Sub-jail/ Jud. Lockup, Sada, Vasco	
		Male	Male	Female
(1)	(2)	(3)	(4)	
1.	Places of Confinement	Aguada	Sub Jail Sada	
2.	Prisoners at the beginning of the year	149	120	28
3.	Prisoners admitted during the year	33	555	16
4.	Total (2+3)	182	675	44
5.	Number of prisoners discharged	46	457	11
6.	Balance at the end of the year (4-5)	136	218	33

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75 . Number of Prisons and Prisoners in Jails, 2010-11

(Concl.)

Sl. No.	Item	Judicial Lock-up Mapusa	Total	
		Male	Male	Female
(1)	(2)	(5)	(6)	
1.	Places of Confinement	Mapusa		
2.	Prisoners at the beginning of the year	60	329	28
3.	Prisoners admitted during the year	456	1044	16
4.	Total (2+3)	516	1373	44
5.	Number of prisoners discharged	439	942	11
6.	Balance at the end of the year (4-5)	77	431	33

Source : Office of the Inspector General of Prisons, Panaji-Goa.

Note:- Judicial Lock-ups Panaji & Margao have been closed and all Undertrial prisoners have been transferred to sub Jail Sada Vasco

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XVI TOURISM

76. Talukawise Number of Boarding and Lodging Houses and total Bed Capacity, 2010-11.

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	2641	46051
2.	North Goa	2037	NA
	Tiswadi	319	NA
	Bardez	1485	NA
	Pernem	190	NA
	Bicholim	12	NA
	Sattari	-	NA
	Ponda	31	NA
3.	South Goa	604	NA
	Sanguem	03	NA
	Canacona	45	NA
	Quepem	01	NA
	Salcete	471	NA
	Mormugao	84	NA

NA: Not available Taluka wise.

Source : Directorate of Tourism, Panaji - Goa

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77. Talukawise Number of Foreign and Domestic Tourists arrival during 2010-11.

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
	Goa	2206793 (P)	443690 (P)
1.	North Goa	1316308	256700
	Tiswadi	604434	119335
	Bardez	515883	116033
	Pernem	40572	18382
	Bicholim	31975	458
	Sattari	0	0
	Ponda	123444	2492
2.	South Goa	890485	186990
	Sanguem	15071	1710
	Canacona	22157	20367
	Quepem	8	10
	Salcete	577264	123352
	Mormugao	275985	41551

P: Provisional

Source : Directorate of Tourism, Panaji – Goa

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XVII FOREIGN TRADE

78. Commoditywise (G.R.T.) Distribution of Ships handled at Mormugao Port, 2010-11.

{G.R.T. i. e. Gross registered tonnage in '000 tonnes}

Sl. No	Commodity	Year 2010-11	
		No. of ships	GRT
1	2	3	4
I.	Export		
	a) Iron ore & Iron ore pellets	598	24027343
	b) Other ores	1	16835
	c) Alumina	2	29284
	d) Others	20	349394
	TOTAL (a to d)	621	24422856
II.	Imports		
	a) P.O.L.	97	2242775
	b) Liquid chemicals	35	545218
	c) Fertilizers	11	189002
	d) Coal & Coke	122	4484266
	e) Others	62	911215
	TOTAL (a to e)	327	8372476
III	TOTAL (I + II)	948	32795332
IV	Vessels not handled any Cargo	21	487523
V	GRAND TOTAL (III + IV)	969	33282855

Source: Mormugao Port Trust, Mormugao-Goa.

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79 (A) Commodity wise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, (Exports) 2010-11.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron Ore	84466	0	84466	12452138	27582445	40034583
Iron Ore Pellets	49089	132220	181309	0	48300	48300
Total	133555	132220	265775	12452138	27630745	40082883
Bauxite	0	0	0	0	25200	25200
Alumina	0	0	0	21000	15750	36750
C.P. Coke	0	0	0	0	20370	20370
Pig Iron	0	0	0	0	10373	10373
Container Cargo	0	0	0	12838	64395	77233
Steel Slabs	30615	15480	46095	0	20084	20084
H.R. Coils	367	0	367	129226	126359	255585
Misc. Cargo	973	0	973	0	0	0
Total	31955	15480	47435	163064	282531	445595
Total Exports	165510	147700	313210	12615202	27913276	40528478

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79 (A) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, (Exports) 2010-11 (Concl.)

(Qty in Metric tonnes)

Type of Commodity	Total		Total
	Indian ships	Foreign ships	
1	8	9	10
EXPORTS			
Iron Ore	12536604	27582445	40119049
Iron Ore Pellets	49089	180520	229609
Total	12585693	27762965	40348658
Bauxite	0	25200	25200
Alumina	21000	15750	36750
C.P. Coke	0	20370	20370
Pig Iron	0	10373	10373
Container Cargo	12838	64395	77233
Steel Slabs	30615	35564	66179
H.R. Coils	129593	126359	255952
Misc. Cargo	973	0	973
Total	195019	298011	493030
Total Exports	12780712	28060976	40841688

Source : Mormugao Port Trust, Mormugao – Goa.

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79 (B) Commodity wise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port (Imports) 2010-11.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	590845	61566	652411	22460	263483	285943
Phosphoric Acid	8445	0	8445	122753	263031	385784
Caustic Soda	0	0	0	8359	10000	18359
Ammonia	0	0	0	3738	103500	107238
Other Oil	0	0	0	2520	9678	12198
MOP	0	0	0	41909	190182	232091
Coking Coal	10000	0	10000	1230320	3693041	4923361
Met. Coke	15049	0	15049	32955	181446	214401
R.P. Coke	0	0	0	21439	44395	65834
C.P. Coke	0	0	0	0	49763	49763
Thermal Coal	0	0	0	308561	1324134	1632695
Container	0	0	0	31782	73207	104989

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79 (B) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, (Imports) 2010-11.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Iron Ore	0	220763	220763	0	55118	55118
Lime Stone	0	0	0	0	110831	110831
Sugar	0	0	0	0	49500	49500
Gypsum	0	0	0	0	11307	11307
Machinery	0	0	0	2585	1446	4031
Rock Phosphate	0	0	0	0	10000	10000
Total Imports	624339	282329	906668	1829381	6444062	8273443
Total Exports & Imports	789849	430029	1219878	14444583	34357338	48801921
Transshipment of Liquid Cargo	0	0	0	0	0	0
Total traffic	789849	430029	1219878	14444583	34357338	48801921

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79 (B) Commoditywise Foreign/Coastal Distribution of the Traffic Handled by Indian & Foreign Ships at Mormugao Port,(Imports) 2010-11.

(Qty in Metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
POL	613305	325049	938354
Phosphoric Acid	131198	263031	394229
Caustic Soda	8359	10000	18359
Ammonia	3738	103500	107238
Other Oil	2520	9678	12198
MOP	41909	190182	232091
Coking Coal	1240320	3693041	4933361
Met. Coke	48004	181446	229450
R.P. Coke	21439	44395	65834
C.P. Coke	0	49763	49763
Thermal Coal	308561	1324134	1632695
Container	31782	73207	104989

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79 (B) Commoditywise Foreign/Coastal Distribution of the Traffic Handled by Indian & Foreign Ships at Mormugao Port, (Imports) 2010-11. (Concltd..)

(Qty in metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
Imports			
Iron Ore	0	275881	275881
Lime Stone	0	110831	110831
Sugar	0	49500	49500
Gypsum	0	11307	11307
Machinery	2585	1446	4031
Rock Phosphate	0	10000	10000
Total Imports	2453720	6726391	9180111
Total Exports & Imports	15234432	34787367	50021799
Transshipment of Liquid Cargo	0	0	0
Total traffic	15234432	34787367	50021799

Source : Mormugao Port Trust, Mormugao – Goa.

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**80. Commodity wise Quantity Exported/ Imported through
Mormugao Port, 2010-11.**

(In metric tonnes)

Sl. No.	Commodity	2010-11
Exports		
1.	Iron ore	40119049
2.	Iron ore pellets	229609
3.	Bauxite	25200
4.	Aluminum Ignots/Calcined Alumina	36750
5.	Container cargo	77233
6.	Other cargo	353847
	Total Exports	40841688
Imports		
1.	Coke/Coal	6911103
2.	Fertilizers	232091
3.	POL product	938354
4.	Phosphoric acid	394229
5.	Caustic Soda	18359
6.	Ammonia	107238
7.	Other Oil	12198
8.	Container cargo	104989
9.	Other cargo	461550
	Total Imports	9180111
	Transshipment Cargo POL	0

Source : Mormugao Port Trust, Mormugao – Goa.

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**81(A) . Trade (Imports) through Mormugao Port
by Principal Countries, 2010-11.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	3827
2	Brazil	50
3	Belgium	1
4	Benin	1
5	China	134
6	Bahrain	5
7	France	3
8	Germany	6
9	Iran	11
10	Indonesia	203
11	Israel	24
12	Ireland	2
13	Japan	4
14	Jordan	190
15	Kuwait	31
16	Kazakistan	1
17	Morocco	386
18	Malaysia	6
19	Mozambique	1
20	Netherland	4
21	Norway	2
22	Oman	52
23	Qatar	82

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**81(A) . Trade (Imports) through Mormugao Port
by Principal Countries, 2010-11. (Concl'd.)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
24	Philipines	55
25	Russia	85
26	Saudi-Arabia	1
27	Singapore	169
28	South Africa	2419
29	South Korea	11
30	Switzerland	2
31	Sri-Lanka	1
32	Sweden	2
33	Senegal	1
34	Thailand	1
35	Taiwan	2
36	Togo	2
37	Tanzania	1
38	UAE	355
39	USA	68
40	Ukraine	54
41	UK	18
42	Coastal	907
	TOTAL	9180

Source : Mormugao Port Trust, Mormugao, Goa.

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**81(B) . Trade (Exports) through Mormugao Port
by Principal Countries, 2010-11**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
1	Australia	1
2	Brazil	1
3	Belgium	215
4	China	37079
5	Canada	2
6	Cameroon	10
7	Germany	3
8	Georgia	16
9	Hong Kong	1
10	Italy	30
11	Indonesia	2
12	Japan	2456
13	Kuwait	50
14	Kenya	1
15	Malaysia	8
16	Netherlands	162
17	Oman	1
18	Pakistan	83

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**81(B) . Trade (Exports) through Mormugao Port
by Principal Countries, 2010-11 (concl'd)**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
19	Portugal	22
20	Philippines	1
21	Romania	160
22	Russia	2
23	Saudi Arabia	12
24	Singapore	55
25	Sri-Lanka	11
26	Spain	1
27	Turkmenistan	1
28	Taiwan	5
29	Thailand	17
30	UAE	62
31	UK	1
32	Ukraine	21
33	USA	24
34	Vietnam	13
35	Coastal	313
	TOTAL	40842

Source : Mormugao Port Trust, Mormugao, Goa.

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**82 (A). Commoditywise & Monthwise Export Trade through
Mormugao Port, 2010-11.**

(In metric tonnes)

Sl. No	Commodity	April	May	June	July
(1)	(2)	(3)	(4)	(5)	(6)
Export					
Ores and Allied Products					
1.	Iron Ore	5133550	3996753	1420751	1044557
2.	Iron Ore Pellets	46075	87041	56675	39818
3.	Total (1+2)	5179625	4083794	1477426	1084375
4.	Bauxite	0	25200	0	0
5.	Total Ores (3+4)	5179625	4108994	1477426	1084375
General Cargo					
6.	Calcined Allumina	0	0	3519	12231
7.	Container Cargo	3941	2940	5535	3444
8.	C.P. Coke	0	0	0	10185
9.	H.R. Steel Coils	287	80	0	0
10.	Iron and Steel	20733	4110	29805	4095
11.	Miscellaneous	486	487	0	0
12.	Pig Iron	0	0	0	0
13.	Total (6 to 12)	25447	7617	38859	29955
Total Exports (5+13)		5205072	4116611	1516285	1114330

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**82 (A). Commodity wise & Month wise Exports Trade through
Mormugao Port, 2010-11**

(In metric tonnes)

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
(1)	(2)	(7)	(8)	(9)	(10)
Export					
Ores and Allied Products					
1.	Iron Ore	678954	898131	3760104	3417379
2.	Iron Ore Pellets	0	0	0	0
3.	Total (1+2)	678954	898131	3760104	3417379
4.	Bauxite	0	0	0	0
5.	Total Ores (3+4)	678954	898131	3760104	3417379
General Cargo					
6.	Calcined Alumina	0	0	0	15765
7.	Container Cargo	6020	11638	11581	7172
8.	C.P. Coke	0	0	0	0
9.	H.R. Steel Coils	39133	49943	2939	10540
10.	Iron and Steel	7436	0	0	0
11.	Miscellaneous	0	0	0	0
12.	Pig Iron	10373	0	0	0
13.	Total (6 to 12)	62962	61581	14520	33477
Total Exports (5+13)		741916	959712	3774624	3450856

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**82 (A). Commodity wise & Month wise Exports Trade through
Mormugao Port, 2010-11. (Concltd..)**

(In metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
Export						
Ores and Allied Products						
1.	Iron Ore	4827775	5428844	4593961	4918290	40119049
2.	Iron Ore Pellets	0	0	0	0	229609
3.	Total (1+2)	4827775	5428844	4593961	4918290	40348658
4.	Bauxite	0	0	0	0	25200
5.	Total Ores (3+4)	4827775	5428844	4593961	4918290	40373858
General Cargo						
6.	Calcined Alumina	5235	0	0	0	36750
7.	Container Cargo	12124	3116	4245	5477	77233
8.	C.P. Coke	0	10185	0	0	20370
9.	H.R. Steel Coils	0	37586	23804	91640	255952
10.	Iron and Steel	0	0	0	0	66179
11.	Miscellaneous	0	0	0	0	973
12.	Pig Iron	0	0	0	0	10373
13.	Total (6 to 12)	17359	50887	28049	97117	467830
14.	Total Exports 5+13	4845134	5479731	4622010	5015407	40841688

Source : Mormugao Port Trust, Mormugao, Goa.

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**82 (B) Commodity wise & Month wise Imports Trade through
Mormugao Port, 2010-11.**

(In metric tonnes)

Sl. No	Commodity	April	May	June	July
(1)	(2)	(3)	(4)	(5)	(6)
Import Liquid Bulk					
15.	Caustic Soda	0	0	0	10000
16.	Liquid Ammonia	9500	10000	10000	10000
17.	Phosphoric Acid	32259	42699	39698	34741
18.	P.O.L	73425	84629	87244	65549
19.	Total (15 to 18)	115184	137328	136942	120290
Fertilizers					
20.	Dia Ammonia Phosphate	0	10000	0	0
21.	Muriate of Potash	14539	28153	21300	9000
22.	Total (20 to 21)	14539	38153	21300	9000
Other General Cargo					
23.	Coke Raw. Pet.	0	0	0	0
24.	Met. Coke	31796	0	15049	49500
25.	C.P. Coke	0	0	0	0
26.	Coking Coal	371865	194964	381865	121893
27.	Thermal Coal	68981	85128	111742	204850
28.	Container Cargo	8245	4501	11906	6167
29.	Other Oil	2292	0	2520	0
30.	Iron ore /Pallets	89136	71191	63258	0
31.	Limestone	0	0	0	0
32.	Machinery	0	0	0	0
33.	Miscellaneous	0	11307	0	0
34.	Sugar	0	49500	0	0
35.	Total Imports (19 + 22 to 34)	702038	592072	744582	511700
36.	Total Exp & Imp (14 + 35)	5907110	4708683	2260867	1626030
37.	Transshipment Liquid cargo	0	0	0	0
38.	Total Traffic (36 + 37)	5907110	4708683	2260867	1626030

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Figures are Provisional

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**82 (B) Commodity wise & Month wise Imports Trade through
Mormugao Port, 2010-11.**

(In metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
(1)	(2)	(7)	(8)	(9)	(10)
Import Liquid Bulk					
15.	Caustic Soda	0	0	0	0
16.	Liquid Ammonia	9000	10000	10000	10000
17.	Phosphoric Acid	23954	59468	14245	31436
18.	P.O.L	70487	74590	81350	98822
19.	Total (15 to 18)	103441	144058	105595	140258
Fertilizers					
20.	Dia Ammonia Phosphate	0	0	0	0
21.	Muriate of Potash	23530	25000	32590	13310
22.	Total (20 to 21)	23530	25000	32590	13310
Other Cargo					
23.	Coke Raw. Pet.	16498	12500	0	12002
24.	Met Coke	0	25229	25055	23853
25.	C.P. Coke	0	0	0	49763
26.	Coking Coal	327981	373768	410467	426466
27.	Thermal Coal	163037	252706	259516	169464
28.	Container Cargo	4142	7437	5909	7359
29.	Other Oil	3687	0	0	3699
30.	Iron ore /Pallets	0	921	0	0
31.	Limestone	59374	51457	0	0
32.	Machinery	0	0	0	1446
33.	Miscellaneous	0	0	0	0
34.	Sugar	0	0	0	0
35.	Total Imports (19 + 22 to 34)	701690	893076	839132	847620
36.	Total Exp & Imp (14 + 35)	1443606	1852788	4613756	4298476
37.	Transshipment Liquid cargo	0	0	0	0
38.	Total Traffic (36 + 37)	1443606	1852788	4613756	4298476

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Figures are Provisional

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**82 (B) Commodity wise & Month wise Imports Trade through
Mormugao Port, 2010-11. (Concl..)**

(In metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
Import Liquid Bulk						
15.	Caustic Soda	0	0	0	8359	18359
16.	Liquid Ammonia	3738	5000	10000	10000	107238
17.	Phosphoric Acid	33363	16188	52143	14035	394229
18.	P.O.L	55682	117484	61089	68003	938354
19	Total (15 to 18)	92783	138672	123232	100397	1458180
Fertilizers						
20.	Dia Ammonia Phosphate	0	0	0	0	10000
21	Muriate of Potash	25000	11160	28509	0	232091
22	Total (20 to 21)	25000	11160	28509	0	242091
Other Cargo						
23.	Coke Raw. Pet.	9437	0	3549	11848	65834
24.	Met. Coke	0	26013	24975	7980	229450
25.	C.P. Coke	0	0	0	0	49763
26.	Coking Coal	664482	594824	247556	817230	4933361
27.	Thermal Coal	72117	53185	191969	0	1632695
28.	Container Cargo	17541	5434	12055	14293	104989
29	Other Oil	0	0	0	0	12198
30	Iron ore /Pallets	0	51375	0	0	275881
31	Limestone	0	0	0	0	110831
32	Machinery	0	1893	0	0	3339
33	Miscellaneous	0	0	692	0	11999
34	Sugar	0	0	0	0	49500
35.	Total Imports (19 + 22 to 34)	881360	882556	632537	951748	9180111
36	Total Exp & Imp (14 + 35)	5726494	6362287	5254547	5967155	50021799
37	Transshipment Liquid cargo	0	0	0	0	0
38	Total Traffic (36 + 37)	5726494	6362287	5254547	5967155	50021799

Figures are Provisional

Source : Mormugao Port Trust, Mormugao, Goa.

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XVIII PUBLIC FINANCE

83. Budget At A Glance 2010-11.

(Rs. In lakhs.)

Sl. No	Item	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax Revenue and Non-tax revenue (excluding grants-in-aid)	334514.92	384338.49	434323.35
2.	Grants-in-aid & contributions	18312.35	42288.03	66010.38
3.	Total revenue receipts	352827.27	426626.52	500333.73
4.	Expenditure on Revenue account	342541.88	454017.32	500276.78
	Surplus (+) or Deficit (-)	10285.39	(-) 27390.80	56.95
II CAPITAL ACCOUNT				
1.	Loans and Advances	976.80	1561.35	1402.94
2.	Internal debt of the State Govt	60931.83	82140.00	72315.00
3.	Loans & Advances from Central Government	5350.78	22500.00	13690.00

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83. Budget at a Glance 2010-11 (Concld.)

(Rs. In lakhs.)

Sl. No	Item	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
4.	Appropriate Contingency Fund	17000.00	0	0
5.	Public Account	1412102.20	1643467.16	1840683.77
6.	Total Capital receipts	1496361.61	1749668.51	1928091.71
7.	Expenditure on capital account*	1496342.50	1790217.85	2009837.85
	Surplus (+) or Deficit (-)	19.11	(-) 40549.34	(-) 81746.14
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital Account	1849188.88	2176295.03	2428425.44
2.	Total Expenditure on revenue & Capital Account	1838884.38	2244235.17	2510114.63
	Surplus (+) or Deficit (-)	10304.50	(-) 67940.14	(-) 81689.19

Source : Directorate of Planning, Statistics & Evaluation (Annual Financial Statement, 2010-11).

* Includes Public Account Disbursements & Contingency Fund.

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84. Details of Receipts Under Revenue Account 2010-11.

(Rs. In lakhs)

Sl. No	Receipts	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation Tax	13628.00	10800.00	22557.00
2.	Taxes on income other than corporation tax	8555.00	9024.35	12092.00
3.	Other taxes on income and expenditure	-	(-) 1.00	-
4.	Land Revenue	938.84	1072.55	1062.53
5.	Stamps & Registrations	11536.67	11742.01	12718.07
6.	Estate Duty	-	-	-
7.	Taxes on Wealth	14.00	14.00	15.00
8.	Customs	7941.00	8500.00	9362.00
9.	Union Excise duty	6927.00	7840.00	5920.00
10.	State Excise	8870.44	10372.38	11966.90
11.	Sales Tax	113163.82	123610.00	149500.00
12.	Taxes on vehicles	9015.34	11221.39	9900.00
13.	Taxes on goods & passengers	15744.98	14701.00	14701.00
14.	Taxes & duties on Electricity	-	-	-
15.	Service Tax	4479.00	6501.00	5713.00

Contd..

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84 Details of Receipts Under Revenue Account, 2010-11.

(Rs. In lakhs)

Sl. No	Receipts	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	10085.26	17888.00	21998.00
	Total Tax Revenue	210899.35	233285.68	277505.50
II NON – TAX REVENUE				
1	Interest Receipt	2045.05	252.33	263.41
2.	Dividends & Profits	88.61	41.88	48.46
3	Public S. Commission	1.77	2.25	2.15
4	Police	103.00	189.83	218.76
5	Jails	1.46	3.00	3.00
6	Supplies & Disposals	-	-	-
7	Stationery & Printing	116.01	82.00	82.00
8	Public Works	282.22	189.22	183.21
9	Other Adm. Services	3745.95	4746.59	4529.90
10	Contribution & Recoveries towards pension & other retirements benefits	74.30	153.80	93.00
11	Miscellaneous general services	0.11	1.71	2.02
12	Education Sports Art & Culture	923.54	682.34	732.33
13	Medical Public Health	830.17	577.56	586.32

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84 Details of Receipts Under Revenue Account, 2010-11

(Rs. In lakhs)

Sl. No	Receipts	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
14	Family Welfare	-	0.05	0.05
15	Water supply & sanitation	6576.17	7094.63	7134.51
16	Housing Urban Dev.	72.74	1029.39	1526.26
17	Information & Publicity	0.95	2.40	2.40
18	Labour & Employment	214.68	293.36	287.87
19	Social security & welfare	4.39	24.10	29.20
20	Crop Husbandry	111.10	157.00	160.00
21	Animal Husbandry	96.68	90.20	90.20
22	Dairy Development	69.31	71.50	11.50
23	Fisheries	161.56	209.27	231.00
24	Forestry & Wildlife	289.44	265.25	280.00
25	Cooperation	30.35	47.00	50.10
26	Other Agri. Programme	2.10	5.73	5.50
27	Other Rural Dev Prog.	1.97	3.01	3.20
28	Major & Medium Irrigation	851.16	1309.95	1511.35
29	Minor Irrigation	753.74	2468.41	870.75
30	Power	98669.98	100058.38	107227.00

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84 Details of Receipts Under Revenue Account, 2010-11. (Conclid...)

(Rs. In lakhs)

Sl. No	Receipts	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
31	Village & small industries	490.22	1068.45	276.50
32	Industries	11.25	162.48	0.40
33	Non-Ferrous Mining & Metallurgical industries	3634.74	27209.76	27685.75
34	Ports & Lighthouses	1604.18	1719.03	1725.03
35	Roads & Bridges	990.05	554.31	624.75
36	Inland Water Transport	43.23	115.23	155.10
37	Tourism	597.68	44.49	55.10
38	Civil supplies	20.11	18.00	16.00
39	Other General Economic Services	105.60	108.92	113.77
	Total Non-Tax Revenue	123615.57	151052.81	156817.85
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from Central Govt.	18312.35	42288.03	66010.38
2.	State's share of Union Excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	18312.35	42288.03	66010.38
	IV TOTAL REVENUE (1+2+3)	352827.27	426626.52	500333.73

Source : Directorate of Planning Statistics & Evaluation, Panaji Goa.

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85 Details of Expenditure under Revenue Account, 2010-11

(Rs. In lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE			
A.	GENERAL SERVICES	106177.72	140885.65	164962.9
1.	Parliament/State/Union Territory Legislature	902.88	1260.00	1200.00
2	President, Vice President/Governor/ Administrator of Union Territories	308.57	401.68	401.00
3	Council of Ministers	200.30	195.00	187.00
4	Administration of justice	1890.45	2592.42	2447.20
5	Elections	237.54	912.10	250.00
6	Land Revenue	625.27	955.90	920.00
7	Stamps and registration	350.64	461.90	510.65
8	State Excise	585.58	863.03	800.00

Contd...

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**85 Details of Expenditure Under Revenue Account,
2010-11**

(Rs. In lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
9	Sales Tax	582.26	854.10	1017.00
10	Taxes on Vehicles	175.17	210.30	285.00
11	Other taxes and duties on commodities and services	140.43	163.65	197.00
12	Other Fiscal Services	-	10.00	11.00
13	Interest Payments	53980.03	59604.91	67766.24
14	Public Service Commission	113.85	146.00	153.00
15	Secretariat General Services	1658.70	2219.41	2155.62
16	District Admn.	1640.54	2271.50	2125.00
17	Treasury & Accounts Administration	921.83	1243.68	1124.34
18	Police	12742.50	14962.10	18400.00
19	Jails	455.62	695.95	740.00
20	Supplies & Disposals	-	-	-

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**85 Details of Expenditure Under Revenue Account,
2010-11**

(Rs. In lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	498.94	771.75	704.00
22	Public Works	4837.46	6998.58	5906.64
23	Other Administrative Services	1621.02	2289.84	2522.80
24	Pension and other retirement benefits	21387.30	40000.00	50000.00
25	Miscellaneous General Services	320.84	801.85	5139.37
II.	DEVELOPMENT EXPENDITURE			
B.	SOCIAL SERVICES	119256.41	162664.26	183678.26
1.	General Education	46324.23	62417.90	72202.75
2.	Technical Education	2723.15	3556.62	4628.55
3.	Sports & Youth services	2827.21	3494.10	4685.22
4.	Art & Culture	2931.95	4000.97	5516.92
5.	Medical & Public Health	21610.17	29688.50	34487.87
6.	Family Welfare	546.55	855.93	800.00
7.	Water Supply & Sanitation	16408.85	17982.20	17584.14
8.	Housing	624.50	844.26	820.00
9.	Urban Development	5554.09	13700.45	13314.00

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**85 Details of Expenditure Under Revenue Account,
2010-11**

(Rs. In lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	1475.83	1554.30	1516.00
11.	Welfare of SC/ST/OBC classes	282.21	1624.34	2973.00
12.	Labour and Employment	2053.52	2893.30	4454.20
13.	Social Security & Welfare	15167.32	18810.76	19691.90
14.	Nutrition	391.03	804.17	862.71
15	Relief on account of natural calamities	241.51	271.00	5.00
16	Secretariat Social Services	94.29	165.46	136.00
C	ECONOMIC SERVICES	117107.75	150467.41	151635.66
1.	Crop husbandry	2791.65	3512.70	4735.13
2.	Soil and Water Conservation	129.64	204.57	223.90
3.	Animal Husbandry	1346.26	1910.46	1965.85
4.	Dairy Development	779.08	997.80	1036.90
5.	Fisheries	1541.62	1993.58	2351.55
6.	Forestry & Wildlife	2331.99	2961.06	2545.70

Contd.....

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**85. Details of Expenditure Under Revenue Account,
2010-11**

(Rs. in lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	951.80	679.04	398.75
8.	Agricultural research & Education	119.26	184.97	198.60
9.	Co-operation	591.28	955.96	1053.69
10.	Other Agricultural Prog.	65.06	89.76	99.71
11.	Rural Employment	837.55	1359.01	1563.00
12.	Other rural Development programmes	5036.73	7454.39	6152.40
13.	Hill Areas	389.65	566.17	782.60
14.	Major & Medium Irrigation	1725.73	2477.49	2524.00
15.	Minor Irrigation	1625.67	2582.37	2835.00
16.	Command area Dev.	399.96	541.68	628.00
17.	Flood Control & Drainage	348.43	1084.00	1005.00
18.	Power	74237.49	85678.44	85630.00
19.	Non conventional source of Energy	31.20	33.00	37.50
20.	Village & Small Industries	2061.17	2953.00	3904.59
21.	Industries	2323.62	7325.70	7986.71

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**85 Details of Expenditure Under Revenue Account,
2010-11 (Concl'd.)**

(Rs. in lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical Industries	169.89	230.45	219.00
23.	Other outlays on Industries & Minerals	237.00	500.01	500.00
24.	Ports & Lighthouses	435.62	640.75	598.00
25.	Civil Aviation	23.30	30.00	40.00
26.	Roads & Bridges	9279.47	12128.54	11050.28
26.	Road Transport	1718.31	3017.90	3160.00
28.	Inland Water Transport	1701.66	2229.10	2130.00
29.	Other Scientific Research	105.97	176.40	219.00
30.	Ecology & Environment	254.63	322.00	300.00
31.	Secretariat Economic Services	722.30	1319.20	1318.50
32.	Tourism	2120.56	3252.13	3188.00
33.	Census surveys & Statistics	367.99	662.76	734.30
34.	Civil Supplies	189.61	249.23	340.00
35.	Other General Economic Services	116.00	163.79	180.00
III	GRAND TOTAL (A+B+C)	342541.88	454017.32	500276.78

Source: Directorate of Planning Statistics & Evaluation, Panaji Goa.

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**86 Details of Receipts Under Capital Account,
2010-11**

(Rs. in lakh)

Sl. No	Receipts	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	84259.41	106201.35	87407.94
1.	Loans and advances	976.80	1561.35	1402.94
2.	Loans & advances from Central Govt.	5350.78	22500.00	13690.00
3.	Internal debt of the State Government	60931.83	82140.00	72315.00
4.	Appropriation of Contingency Fund	17000.00	-	-
II	Total Capital Account disbursements **	126202.20	152174.48	175168.78
III	Capital Account Surplus (+) (-)	(-)41942.79	(-)45973.13	(-)87760.84
IV	Public Account Receipts	1412102.20	1643467.16	1840683.77
V	Public Account disbursements	1370140.30	1638043.37	1834669.07
VI	Public Account Surplus (+) (-)	41961.90	5423.79	6014.70

Source : Directorate of Planning Statistics & Evaluation.

** Includes Contingency Fund.

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**87 Details of Expenditure Under Capital Account,
2010-11**

(Rs. In lakh)

Sl. No	Disbursements	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
1.	DEVELOPMENT EXPENDITURE	74647.32	99474.49	105703.98
1.	Capital outlay on Education, Sports, Art, & Culture	5290.86	10717.22	9970.98
2.	Capital outlay on Medical & Public Health	2038.38	2484.00	2428.84
3.	Capital Outlay on Family Welfare	31.12	-	-
4.	Capital Outlay on Water Supply & sanitation	10947.57	14654.03	17366.00
5	Capital Outlay on Housing	3.97	30.10	30.00
6	Capital outlay on Urban Dev.	312.22	393.44	370.00
7	Capital outlay on Welfare of SC/ST/OBC	110.00	620.00	605.00
8	Capital outlay on Social security & Welfare	87.29	208.62	288.90
9	Capital outlay on other Social services	0.30	5.50	1.00
10	Capital outlay on Crop Husbandry	51.98	120.12	560.11
11	Capital outlay on Soil & Water conservation	43.32	260.00	900.00

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**87 Details of Expenditure Under capital Account,
2010-11**

(Rs. in lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
12	Capital outlay on Animal Husbandry	143.31	236.30	65.00
13	Capital outlay on Dairy Development	-	-	-
14	Capital outlay on Fisheries	131.99	150.00	306.00
15	Capital outlay on Forestry & Wild Life	175.74	398.37	290.00
16	Capital outlay on Plantations	-	-	-
17	Capital outlay on Food, storage & Warehousing	(-) 95.07	-	(-) 1320.50
18.	Capital outlay on Agricultural Research & Education	-	2.00	5.00
19	Capital outlay on Co-op.	568.98	544.35	502.10
20	Capital outlay on other rural development programme	202.44	349.55	355.10
21	Capital outlay on hill areas	248.76	259.00	370.00
22	Capital outlay on Major & Medium Irrigation	10970.98	8532.50	10095.00
23	Capital outlay on Minor Irrigation	3671.54	5048.22	5335.00

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**87 Details of Expenditure Under capital Account,
2010-11**

(Rs. in lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
24	Capital outlay on Command Area Development	65.08	66.00	70.00
25	Capital outlay on Flood Control Projects	3566.55	5535.66	6385.00
26	Capital outlay on Power Projects	16735.03	17451.90	15400.00
27	Capital outlay on Non Con -ventional Source of Energy	-	80.00	120.00
28	Capital outlay on Villages and Small Industries	-	1231.00	280.00
29	Capital outlay on non-ferrous mining and metallurgical Industries	-	9.00	1.00
30	Capital outlay on Industries & Minerals	1500.00	1500.00	-
31	Capital outlay on Ports & Lighthouses	20.95	130.00	391.00
32	Capital outlay on Civil Aviation	-	510.00	5000.00
33	Capital outlay on Roads & Bridges	15666.46	22489.61	22150.00
34	Capital outlay on Roads & Transport	333.36	1788.00	1760.00

Contd.....

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**87 Details of Expenditure Under Capital Account,
2010-11 Concl'd.**

(Rs. In lakh)

Sl. No	Disbursement	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Budget Estimates
1	2	3	4	5
35.	Capital outlay on Inland Water Transport	152.90	789.00	671.45
36.	Capital outlay on Other Transport Services	300.00	8.00	8.00
37.	Capital outlay on other Scientific & Environmental Research	-	-	-
38.	Capital outlay on Tourism	1371.31	2873.00	4944.00
39.	Capital outlay on other general Economic Services	-	-	-
II	Non-Development Expenditure	51554.88	52699.99	69464.8
1.	Capital outlay on Gen. Services	15059.42	20691.55	36476.18
2.	Internal Debt of the State Government	11817.13	20713.65	21384.97
3.	Loans & advances from Central Govt.	4811.77	7262.67	9551.17
4.	Loans and advances	2866.56	4032.12	2052.48
5.	Appropriation to Contingency Fund	17000.00	-	-
6.	Total (I + II)	126202.20	152174.48	175168.78

Source : Annual Financial Statement, 2010-11

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XIX. FIVE YEAR PLANS

88 (A) Expenditure by Major Heads of Development during the Annual Plan 2010-11.

(Rs. In lakh)

Sl. No	Major Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
I	Agriculture & Allied Services	7448.60
II	Rural Development	5583.36
III	Special Area Programmes	1241.48
IV	Irrigation & Flood Control	23313.21
V	Energy	22137.89
VI	Industries & Minerals	2869.46
VII	Transport	35855.81
VIII	Science & Technology	6183.79
IX	General Economic Services	6287.79
X	Social Services	74900.01
XI	General Services	19015.34
Grand Total		204836.74

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88(B) Expenditure by Major Heads/Sub-heads of Development During the Annual Plan 2010-11.

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
I. AGRICULTURE & ALLIED SERVICES		7448.60
1.	Crop Husbandry	2451.56
2.	Horticulture	440.18
3.	Soil & Water Conservation (incl. control of shifting cult.)	831.25
4.	Animal Husbandry	494.46
5.	Dairy development	713.03
6.	Fisheries	1517.08
7.	Agri. Research & Education	3.95
8.	Co-operation	997.01
9.	Other Agricultural Programmes	
	a) Marketing & Quality Control	0.08

Contd..

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11**

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
II.	RURAL DEVELOPMENT	5583.36
1	Special Programmes for Rural Dev.	1113.60
a	DRDA Administration	147.39
b	Others	966.21
2.	Rural Employment	545.12
a.	Swaranjayanti Gram Swarozgar Yojana.(SGSY)	52.08
b.	National Rural Employment Guarantee Programme	493.04
3.	Land Reforms	478.72
4.	Other Rural Development Programmes	3445.92
a.	Community Dev.& Panchayats	3445.92
5.	Rural Local Bodies (GN-C Part I)	
III.	SPECIAL AREA PROGRAMME	1241.48
a.	Hill areas Development Programme	1241.48

(Contd)

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**88 (B) Expenditure by Major Heads/Sub-heads of
development during the Annual Plan 2010-11.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	
IV.	IRRIGATION & FLOOD CONTROL	23313.21
1.	Major & Medium Irrigation	12916.76
2.	Minor Irrigation	3957.26
3.	Command Area Development	507.50
4.	Flood Control (including flood protection works)	5931.69
V.	ENERGY	22137.89
1.	Power	21925.73
2.	Non-conventional sources of energy	164.16
3.	Integrated Rural Energy Programme	48.00
VI	INDUSTRY & MINERALS	2869.46
1.	Village & Small Enterprises	2569.75
	a) Small scale industries	2032.47
	b) Handlooms / Powerlooms	46.32
	c) Handicrafts	490.96
2.	Other Industries (Other than VSI)	117.18
3	Minerals	182.53
4.	Public Sector Enterprises (GN-B Part II)	

(Contd.)

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**88 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11 (Contd..)**
(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
vii	TRANSPORT	35855.81
1.	Minor Ports	83.37
2.	Civil Aviation	5019.62
3.	Roads & Bridges	27776.09
4.	Road Transport	2640.94
5.	Inland Water Transport	335.79
6.	Other Transport Services	
	b) Metro Sky Bus	0.00
viii	SCIENCE & TECHNOLOGY	6183.79
1.	Scientific Research	192.39
2.	Information technology and E-Governance	4385.10
3.	Ecology & Environment	225.54
4.	Forestry and Wild Life	1380.76
ix	GENERAL ECONOMIC SERVICES	6287.79
1	Secretariat Economic Services	1158.30
2.	Tourism	4864.04
3.	Public Sector Enterprises (GN-B Part II)	
4.	Census, Survey & Statistics	100.09

(Contd..)

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
5.	Civil Supplies	0.00
6.	Other Economic Services	
a.	Weights & Measures	165.36
X	SOCIAL SERVICES	74900.01
1	General Education	13257.52
a	Elementary Education	1241.75
b	Secondary Education	7773.94
c	Higher Education	3327.71
d	Language Development	135.62
e	Direction and Administration	778.50
2	Technical Education	3412.48
3	Sports	3198.53
4	Youth Services	159.27
5	Art & Culture	5241.90

Contd..

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
6	Medical & Public Health	9754.88
i	Primary health Care	1064.85
ii	Secondary Health Care	1604.68
iii	Tertiary Health Care/ Super Specialty Services	1985.93
iv	Medical Education & Research	1944.76
v	E.S.I	136.83
vi	Control of Diseases	7.97
vii	Other Programmes	
a	Other Health Programmes	2709.63
b	Food and Drugs Administration	300.23
7.	Water Supply & sanitation	8812.35
i	Rural Water Supplu	2465.82
ii	Rural Sanitation	596.01
iii	Urban Water Supply	2343.50
iv	Urban Sanitation	550.72
v	Other General Schemes under Ws & Sanitaion	2856.30

(Contd..)

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
8.	Housing	781.13
i	Rural Housing	455.22
a)	Rural Housing	197.75
b)	Housing under R.D.A (Indira Awas Yojana)	257.47
ii	Urban Housing	325.91
a)	Departmental Housing	27.10
b)	Police Housing	200.00
c)	Rajiv Awas Yojana	98.81
iii	Public Sector Enterprises (GN óB Part II)	
9.	Urban Development (Including State capital projects & slum area develop)	8308.63
a)	Urban Development	8308.63
b)	Urban Local Bodies (GN-C Part II)	
10.	Information & Publicity	1769.18

(Contd).

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11.**

(Rs in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
11.	Development of SCs /STs and OBCs	2712.30
12.	Labour & Employment	1681.38
a)	Labour Welfare	303.75
i	Labour and Labour welfare	159.56
ii	Social Security for Labour	144.19
iii	Women and child Labour	0.00
b)	Employment Exchange (incl man Power Dev.)	20.53
c)	Craftsmen Training (ITI&/Apprenticeship training)	1222.32
d)	Factories & Boilers	134.78

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11.**

(Rs. In lakh)

Sl. No.	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
13.	Social Security & Social Welfare	13105.20
a)	Insurance Scheme for the Poor through GIC etc.	35.49
b)	National Social Assistance Programmme & Annapurna	95.88
c)	Welfare of Handicapped	73.50
d)	Social Defence	12900.33
e)	Others	0.00
14.	Empowerment of women & Development of children	2705.26
a)	Empowerment of Women	188.43
b)	Development of Children	1435.21
c)	Nutrition	1081.62

(Contd..)

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2010-11. (Concl'd)**

(Rs. In lakh)

Sl. No.	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2010-11
(1)	(2)	(3)
XI	GENERAL SERVICES	19015.34
1.	Jails	1192.69
2.	Stationery & Printing	70.00
3.	Public Works	529.53
4.	Other Administrative Services	
	i) Judicial Administration	255.45
	ii) Accounts	39.61
	iii) Finance	15151.00
	iv) Notary Services	188.38
	v) Collectorate South	1588.68
	vi) Public Sector Enterprises (GN-B Part II)	
	vii) Home	0.00
	Grand Total	204836.74

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

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XX. STATE INCOME

**89 (A) Net State Domestic Product at Factor Cost by
Industry of Origin at Current Prices, 2009-10.**

Sl. No	Industry Group	2009-10 Rs. In lakhs (P)
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	152337
1.1	Agriculture	87274
1.2	Forestry & Logging	23354
1.3	Fishing	41709
2.	Mining & quarrying	355511
	Sub-Total (Primary)	507848
3.	Manufacturing	537054
3.1	Registered	448575
3.2	Unregistered	88479
4.	Construction	230729
5.	Electricity, Gas & Water Supply	34760
	Sub-Total (Secondary)	802543
6.	Trade, Hotels & Restaurants	380075
7.	Transport, Storage & Communications	327524

Contd..

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89(A) Net State Domestic Product at Factor Cost by Industry of Origin at Current Prices, 2009-10 (Concl.d..)

Sl. No	Industry Group	2009-10 Rs. In lakhs (P)
(1)	(2)	(3)
7.1	Railways	9843
7.2	Transport by Other means	289390
7.3	Storage	89
7.4	Communications	28202
8.	Financing, Insurance & Real Estate and Business services	261209
8.1	Banking & Insurance	130646
8.2	Real Estate & Ownership of dwelling & business services	130563
9.	Community, Social & Personal Services	296065
9.1	Public Administration	186421
9.2	Other Services	109644
Sub-Total (Tertiary)		1264873
Total Net State Domestic Product (Current)		2575264
	Population 00e	16800
	Per Capita Income (Rs.)	153290

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.
Note : P = Provisional

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89 (B) Net State Domestic Product at Factor Cost by Industry of Origin At Constant (2004-2005) prices 2009-10

Sl. No.	Industry Group	2009-10 Rs. in lakhs (P)
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	77404
1.1	Agriculture	48726
1.2	Forestry & Logging	8241
1.3	Fishing	20436
2.	Mining & quarrying	87067
Sub-Total (Primary)		164471
3.	Manufacturing	431553
3.1	Registered	364038
3.2	Unregistered	67515
4.	Construction	170259
5.	Electricity, Gas & Water Supply	16811
Sub-Total (Secondary)		618623
6.	Trade, Hotels & restaurants	159118
7.	Transport, storage & Communications	418117

Contd..

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**89(B) Net State Domestic Product at Factor Cost by
Industry of Origin at Constant (2004-2005) Prices
During 2009-10 (Conclde..)**

Sl. No.	Industry Group	2009-10 Rs. In lakhs (P)
(1)	(2)	(3)
7.1	Railways	8352
7.2	Transport by Other means	383508
7.3	Storage	90
7.4	Communications	26166
8.	Financing, Insurance & Real Estate and Business services	243241
8.1	Banking & Insurance	138872
8.2	Real Estate & Ownership of dwelling & business services	104369
9.	Community, Social & Personal Services	125621
9.1	Public Administration	43668
9.2	Other Services	81944
	Sub-Total (Tertiary)	946088
10.	Total Net State Domestic Product (Consatnt)	1729181
11.	Population 00'	16800
12.	Per Capita Income (Rs.)	102927

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

Note : P - Provisional

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XXI LOCAL BODIES

90. Income, Expenditure and Important Achievements Of the Village Panchayats, 2010-11

Sl. No.	Item	2010-11
1	2	3
1.	Number of Panchayats	189
2.	Income (Rs. In lakh)	
	a) Grant from Government	3447.34
	b) Other Grants	680.61
	c) Proceeds of taxes, fees, etc.	2158.72
	d) Others	1490.33
	TOTAL INCOME	7777.00
3.	Expenditure (Rs. In lakh)	
	a) Administration	1593.55
	b) Sanitation & Public Health	336.23
	c) Public Works	3621.47
	d) Planning & Development	103.88
	e) Education & Culture	107.95
	f) Social Welfare	79.44
	g) Miscellaneous	873.80
	h) Others	3.39
	TOTAL EXPENDITURE	6719.71

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**90. Income, Expenditure and Important Achievements
of the Village Panchayats, 2010-11**

(Concl..)

Sl. No	Item	2010-11
1	2	3
4.	Important Achievements	
	a) Construction of Village paths & Roads, (In kms/meters)	229.25
	b) Repairs of Village Path & Roads, (In kms/meters)	23.84
	c) Construction of motorable roads.	82.26
	d) Compost pits dug (Nos.)	15
	e) Trees planted (In Nos)	4265
	f) Construction of school building	0
	g) Repairs of School building	8
	h) Drinking water wells constructed,(Nos)	22
	i) Drinking water wells repaired (Nos.)	258
	j) Construction of culverts (Nos)	61
	k) Construction of Panchayat Ghars (Nos.)	4
	l) Foot bridges constructed	12
	m) Toilets constructed	2
	n) Dressing room constructed	1
	o) Constructions of steps (mts)	300
	p) Constructions of gutter (mts)	300
	q) Crematorium constucted	1

Source: Directorate of Panchayat, Panaji Goa. .

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**91. Receipts And Expenditure of Municipal
Councils, 2010-11**

(Rs. In lakh)

Sl. No	State/District/ Municipality	2010-11	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji	2212.00	2112.08
	Mapusa	1049.05	902.65
	Pernem	290.52	83.44
	Bicholim	512.99	466.36
	Valpoi	246.96	218.89
	Ponda	763.51	466.52
	Sanquelim	241.55	268.37
2.	South – Goa		
	Sanguem	174.43	167.75
	Canacona	312.80	321.94
	Quepem	345.40	248.61
	Curchorem-Cacora	430.21	291.26
	Margao	2692.17	1892.15
	Cuncolim	823.82	1008.23
	Mormugao	760.00	66.26

Source: Directorate of Municipal Administration, Panaji, Goa.

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92A. Distribution of Income of Municipal Councils, 2010-11.
(Rs. in lakh)

Sl. No	Item	2010-11
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	
	a) Octroi	1321.2
	b) Taxes on House and Land	1353.18
	c) Others	530.67
2.	Receipts from:	
	a) Realisation under special acts	24.3
	b) Markets	285.79
	c) Slaughter houses	2.41
	d) Rent for houses and lands	465.18
	e) Other fees & revenue	1038.73
3.	Income from Other source :	
	a) Government grants	4129.63
	b) Interest on receipts	402.15
	c) Miscellaneous	784.79
	d) Security deposit/EMD/loans & advances	518.03
4.	Total Income	10856.06

Source: Directorate of Municipal Administration, Panaji, Goa.

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92B . Distribution of Expenditure of Municipal Councils, 2010-11
(Rs. in lakh)

Sl. No	Item	2010-11
(1)	(2)	(3)
	EXPENDITURE	
1.	General Administration	2898.95
2.	Public safety	
	a) Public lighting	73.2
	b) Others	45.96
	c) Public safety	34.01
	Total	153.17
3.	Public Health Conveniences and Instructions	
	a) Water Safety	8.13
	b) Drainage, Conservancy and Sanitary	1467.38
	c) Public Garden	250.59
	d) Public Works	2705.68
	e) Public Instructions	2.99
	Total	4434.77
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	10.47
	b) Others	1017.15
	Total	1027.62
	Total Expenditure	8514.51

Source: Directorate of Municipal Administration, Panaji, Goa.

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XXII. COMMUNITY DEVELOPMENT PROGRAMME

93. Physical Achievements in Community Development Projects, 2010-11.

Sl. No.	Item	Unit	2010-11
(1)	(2)	(3)	(4)
I. Agriculture (Distribution of Improved seeds)			
a.	Paddy	Kgs	425448.05
b.	Maize	Kgs	-
c.	Ragi	Kgs	-
d.	Other Cereals (pulses)	Kgs	679.2
	Other crops (Specify)		1970
a.	All pulses		1666.81
b.	Cotton	Kgs	-
c.	Oil Seeds	Kgs	2155.29
d.	Vegetable seeds	Kgs	577.43
II. Distribution of Fertilizers & Manure			
1.	Chemical Fertilizers Distributed		
a.	All Nitrogenous compound	Tonnes	2320
b.	All Phosphatic compounds	Tonnes	48900
c.	All Potassic compounds	Tonnes	23184.64
	TOTAL	Tonnes	74404.64
2.	Bonemeals	Quintal	13600
a	Green manure seeds	Kgs	-
b	Organic	Kgs	-
III. Other Chemical Pesticides etc. distributed			
a.	Solid Pesticides	Kgs	324.96
b.	Liquid Pesticides	Litres	9
c.	Compost pits filled	Nos.	100
d.	Fruit trees planted	Nos.	56633

Contd.

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93. Physical Achievements in Community Development Projects, 2010-11.

Sl. No	Item	Unit	2010-11
(1)	(2)	(3)	(4)
IV. Animal Husbandry			
a.	Improved animals supplied (Bulls)	Nos.	-
b.	Improved Birds supplied		
	i) Baby chicks	Nos.	77
	ii) Cockerels for upgrading	Nos.	410
	iii) Others for breeding	Nos.	15
c.	Hatching Eggs Supplied	Nos.	-
d.	Animal Castrated		
	i) Bulls & Buffaloes	Nos.	97
	ii) Others	Nos.	5
e.	Animals artificially Inseminated		
	i) Cows	Nos.	4242
	ii) Buffaloes	Nos.	1650
f.	a) Preventive innoculations / vaccinations done	Nos.	139519
	b) Animals treated	Nos.	-
	c) New silo pits constructed	Nos.	-

Contd..

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93. Physical Achievements in Community Development Projects, 2010-11.

Sl. No.	Item	Unit	2010-11
(1)	(2)	(3)	(4)
V. Minor Irrigation & Work Construction			
a.	Kutchra wells constructed	Nos.	-
b.	Kutchra wells repaired/renovated	Nos.	-
c.	Pucca wells constructed	Nos.	-
d.	Pucca wells repaired/renovated	Nos.	1
e.	Tanks repaired / renovated (Addl. area likely to be irrigated)	Area in ha..	10
f. i	Channels constructed	"	2
ii	Channels repaired/renovated (Addl. area likely to be irrigated)	"	-
g.	Pumpsets installed (Addl. area likely to be irrigated)	"	-
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	-
Total additional area likely to be irrigated		Area in ha.	-

Contd..

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93. Physical Achievements in Community Development Projects, 2010-11.

Sl. No.	Item	Unit	2010-11
(1)	(2)	(3)	(4)
VI. Land Reclamation & Improvement			
a.	Land reclaimed	Ha.	-
b.	Soil conservation	Ha.	-
c.	Area Contourbunded	Ha.	-
d.	Area terraced	Ha.	-
e.	Area under dry farming	Ha.	-
VII. Village & Small Industries			
a.	Units set up for processing of Agri. & Horticultural produce	Nos.	-
b.	Others new small industries set up	Nos.	-
c.	Financial assistance provided for Setting up items (a) & (b) above	Rs.in -000	-
VIII. Health & Rural sanitation			
a.	Rural latrines constructed	Nos.	925
b.	Pucca drains constructed	Metres	-
c.	Smokeless chulha installed	Nos.	-
d.	Gobar gas plants set up	Nos.	-

Contd..

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93. Physical Achievements in Community Development Projects, 2010-11.

Sl. No.	Item	Unit	2010-11
(1)	(2)	(3)	(4)
IX Drinking water facilities Provided			
a.	Wells constructed	Nos.	15
b.	Wells renovated	Nos.	30
c.	Hand pumps installed	Nos.	12
X.	Sterilization Operations M &F	Nos.	1120
XI. Social Education			
a.	Literacy centres started	Nos.	-
b.	Adults made literate	Nos.	-
i.	Male	Nos.	-
ii.	Female	Nos.	-
c.	Sewing centres functioning in Rural areas	Nos.	1
d.	Women trained in sewing	Nos.	-

Contd..

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93. Physical Achievements in Community Development Projects, 2010-11. (Concl.)

Sl. No.	Item	Unit	2010-11
(1)	(2)	(3)	(4)
e.	Driving centres opened	Nos.	-
f.	No. of Students Trained	Nos.	-
g.	Music Sangit Centres opened	Nos.	-
h.	No. of trainees	Nos.	-
i.	Computer centres opened	Nos.	-
j.	No. of trainees	Nos.	-
XII. Communications			
A.	New Kutchra roads constructed	Kms.	2215.5
B.	Existing Kutchra roads improved	Kms.	1175
C.	Culverts constructed	Nos.	2
D.	Culverts repaired	Nos.	2

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

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XXIII TAXES

94. Customs Revenue collected 2007-08 to 2010-11

(Rs. In lakhs)

Sl. No.	Article	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)
I. Imports (Basic and Additional Duties)					
1.	Chemicals including drugs & medicines	NIL	NIL	NIL	NIL
2.	Machinery	10938	9225	2451	2122
3.	Iron & Steel	440	526	1568	2247
4.	Motor Vehicles & parts thereof	NIL	NIL	NIL	NIL
5.	Wood, Pulp, Paper, parts and articles thereof	75	20	13	17
6.	Rubber & articles thereof	41	75	187	156
7.	Copper	263	254	6	91
8.	Zinc	2	0	NIL	NIL
9.	Petroleum oil etc.	0	0	NIL	1663
10.	All other articles	23803	26254	24353	24164

Contd..

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94. Customs Revenue collected 2007-08 to 2010-11. (Concl'd)

(Rs. In lakh)

Sl. No	Article	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)
	Total (Gross)	35562	36354	28578	44041
	Refund and Drawback	363	439	3327	2177
	Total (Net)	35199	35915	25251	41864
II	Exports				
A.	Export duties	56048	40849	41315	155914
B.	Total cess on Exports (Net)	454	477	504	540
C.	Miscellaneous Receipts (Net)	783	392	380	3274
	Total (A+B+C)	57285	41718	42199	159728
	Total Gross Revenue Duty	92847	78072	70777	203769
	Total Refund and Draw-back	363	439	3327	2177
	Net Customs Revenue	92484	77633	67450	201592
	Total Import of Minor Port Panaji	NIL	NIL	NIL	NIL
	Total Revenue (Net)	92484	77633	67450	201592

Source: Commissioner of Customs & Central Excise, Panaji-Goa.

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**95. Commodity wise Central Excise Revenue Collected,
2007-08 to 2010-11**

(Rs. in Crore)

Sl. No.	Commodity	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)
1	Refined diesel oil	0.00	0.00	0.00	0.00
2	Motor sprit	0.00	0.00	0.00	0.00
3	Superior kerosene	0.00	0.00	0.00	0.00
4	Furnace oil	0.00	0.00	0.00	0.00
5	Cosmetics	33.72	20.12	23.69	23.28
6	Pharmaceutical products	145.31	23.63	15.52	11.84
7	Prepared & preserved food	0.00	0.00	0.00	0.00
8	Aerated water	5.14	3.67	1.01	0.00
9	Tyres, tubes and flaps	32.94	0.00	0.00	0.00
10	Sugar	0.61	0.79	0.66	0.81
11	Diesel oil	3.02	0.17	0.01	0.00
12	Rubber product	9.97	0.29	0.10	0.11
13	Soap	28.41	22.73	4.77	12.79
14	Miscellaneous	481.64	315.46	138.86	269.87
TOTAL		740.76	386.86	184.62	318.70

Source: Commissioner of Customs & Central Excise, Panaji-Goa.

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96. Talukawise number of registered VAT/Central Sales Tax dealers at the end of the year 2010-11

Sl. No.	State/ District/ Taluka	No. of registered dealers in 2010-11	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Tiswadi	5290	3917
	Bardez	5311	3782
	Pernem	568	233
	Bicholim	159	79
	Sattari	66	26
	Ponda	3099	2563
2.	South – Goa		
	Sanguem	276	174
	Canacona	470	192
	Quepem	905	668
	Salcete	6234	5209
	Mormugao	3735	2981
	Total	26113	19824

Source: Office of the Commissioner of Commercial Tax, Panaji-Goa.

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97 (a). Talukawise VAT/ Sales Tax Collected, 2010-11.
(Rs. in lakh)

Sl. No.	State/District/ Taluka	2010-11	
		Local	Central
(1)	(2)	(3)	(4)
	Goa		
	North - Goa		
1.	Tiswadi	41273.51	3217.88
	Bardez	11698.85	714.29
	Pernem	27.20	0
	Bicholim	1507.21	240.36
	Sattari	22.36	4.01
	Ponda	6530.22	897.06
	South - Goa		
2.	Sanguem	95.03	9.86
	Canacona	198.82	0.00
	Quepem	549.68	37.07
	Salcete	21746.39	1979.43
	Mormugao	43241.88	2754.12
	Gross Total	126891.15	9854.08
	Less Refunds	910.06	0.00
	Net Total	125981.09	9854.08

Source: Office of the Commissioner of Commercial Tax, Panaji - Goa.

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97 (b). Talukawise Entertainment Tax, Luxury Tax, and Entry Tax Collected, 2010-11
(Rs. in lakh)

Sl. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
(1)	(2)	(3)	(4)	(5)
	Goa			
	North - Goa			
1.	Tiswadi	3263.00	1635.57	2812.86
	Bardez	77.02	1982.17	443.88
	Pernem	0.00	0.00	0.00
	Bicholim	1.12	1.25	277.62
	Sattari	0.00	0.00	0.00
	Ponda	0.00	24.99	1423.93
	South - Goa			
2.	Sanguem	0.00	0.00	1.93
	Canacona	18.17	412.23	0.00
	Quepem	0.00	1.09	15.10
	Salcete	351.99	3345.07	1548.09
	Mormugao	427.51	940.80	9582.98
	Gross Total	4138.81	8343.17	16106.39
	Less Refunds	0.00	0.00	0.10
	Net Total	4138.81	8343.17	16106.29

Source: Office of the Commissioner of Entertainment Tax, Panaji-Goa.

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**98. Incomes, Corporation, Wealth and Gift Taxes (NET)
Collected, 2010-11.**

(Rs. In Crores)

Sl. No.	Item	Amount
(1)	(2)	(3)
1.	Income Tax	530.39
2.	Corporation Tax	2935.93
3.	Wealth Tax	3.05
	Total	3469.37

Source: Office of the Commissioner of Income Tax, Panaji-Goa.

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XXIV EXCISE

**99 (a). Talukawise Number of Shops Licenced to Sell liquor,
2010-11 (Retail)**

(In number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2010-11	
(1)	(2)	(3)	(4)
	Goa		
	North – Goa		
	Tiswadi	770	227
	Bardez	1667	412
1.	Pernem	408	97
	Bicholim	288	43
	Sattari	178	26
	Ponda	621	102
	South – Goa		
	Sanguem	282	34
	Canacona	360	50
	Quepem	444	36
	Salcete	1590	386
	Mormugao	500	82

Source: Office of the Commissioner of Excise, Panaji Goa.

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99(b). Talukawise Number of Shops Licensed to Sell liquor, 2010-11 (Wholesale)

(In number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2010-11	
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Tiswadi	26	6
	Bardez	53	25
	Pernem	13	02
	Bicholim	3	4
	Sattari	2	2
	Ponda	13	03
2.	South – Goa		
	Sanguem	1	3
	Canacona	9	11
	Quepem	8	6
	Salcete	66	22
	Mormugao	09	2

Source: Office of the Commissioner of Excise, Panaji-Goa.

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100. Talukawise Number of Licences issued for Stills, 2010-11 (Manufacture of Liquor)

(In numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2010-11	2010-11
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Tiswadi	90	27
	Bardez	175	67
	Pernem	696	122
	Bicholim	143	01
	Sattari	799	-
	Ponda	198	21
2.	South – Goa		
	Sanguem	205	90
	Canacona	102	44
	Quepem	105	90
	Salcete	29	121
	Mormugao	33	38

Source: Office of the Commissioner of Excise, Panaji-Goa.

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101. Production, Import and Export of Liquor, 2010-11

(Quantity in lakh litres)

Sl. No.	Item	2010-11
(1)	(2)	(3)
I.	Production of country liquor	
a.	Coconut fenni	3.05
b.	Cashew liquor	2.11
II	Production of IMFL	
a.	IMFL other than beer	381.43
b.	Beer	293..25
III Import from other States		
a.	IMFL other than beer.	12.20
b.	Beer	62.85
IV Exports to other States		
a.	IMFL other than beer	104.55
b.	Beer	72.59
V	No. of coconut trees under Tapping (In Lakhs)	0.023

Source : Office of the Commissioner of Excise, Panaji-Goa.

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102. Excise Revenue Receipts Collected, 2010-11.

(Rs. In lakhs)

Sl. No.	Item	2010-11
(1)	(2)	(3)
1	Country spirits	94.79
a	Deduct refund	
2	Malt liquor	4017.85
a	Deduct refund	
3	Liquor	
4	Library cess in the form of Surcharge on Excise Duty	396.00
5	Excise Duty in the form of health surcharge	200.36
6	Foreign liquor and spirits	505.26
a	Deduct refund	0.40
7	Denatured & commercial spirits	3.90
a	Deduct refund	
8	Medicinal & toilet preparations	270.25
a	Deduct refund	

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102. Excise Revenue Receipts Collected, 2010-11. Concl'd
(Rs. In lakhs)

Sl. No.	Item	2010-11
(1)	(2)	(3)
9	Wines	207.70
a	Deduct refund	
10	Indian made Foreign liquors	5407.79
a	Deduct refund	
11	Spirits	1406.22
a	Deduct refund	
12	Sales to canteen stores departments	30.38
a	Deduct refund	
13	Licences	1145.46
a	Deduct refund	
14	Fines and confiscations	13.50
a	Deduct refund	
15	Others receipts	217.04
	Total	13916.10
16	0070-Other administrative services	0.06

Source: Office of the Commissioner of Excise, Panaji-Goa.

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XXV LABOUR AND EMPLOYMENT

103. Working of Employment Exchanges, 2010-11.

Sl. No.	Item	Year
		2010-11
(1)	(2)	(3)
1.	No. of Exchanges and Sub-exchanges	02
2.	Registration during the year	17,399
3.	Vacancies notified during the year	2,298
4.	Percentage of vacancies notified to total registrations during the year	13.20%
5.	Applicants placed in employment during the year	1,780
6.	Number of job seekers on the live register at the end of the year	85,466

Source : Regional Employment Exchange, Panaji – Goa.

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**104. Number of Applicants (Matriculates and above) on the Live Register of the
Employment Exchange during, 1st January 2010 to 30th June 2010
Registration and Placements in employment by Level of Education**

Sl. No	Level of Education	1 st January 2010 to 30 th June 2010		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	1355	550	1905
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	746	939	1685
3.	Graduates Total	670	1602	2272
	Arts	137	502	639
	Science	133	333	466
	Commerce	328	598	926
	Engineering	26	24	50
	Medicine	02	03	05
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	27	53	80
	Education	15	85	100
	Others	2	4	06
4.	Post Graduates Total	112	335	447
	Arts	12	88	100
	Science	19	54	73
	Commerce	22	52	74
	Engineering	25	13	38
	Medicine	08	11	19
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	12	20	32
	Education	12	95	107
	Others	2	2	4
5.	Diploma in Engineering & Technology	02	08	10
Grand Total (1+2+3+4+5)		2885	3434	6319

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**104. Number of Applicants (Matriculates and above) on the Live Register of the
Employment Exchange during, 1st July 2010 to 31st December 2010
Registration and Placements in employment by Level of Education**

(Concl'd)

Sl. No	Level of Education	1 st July 2010 to 31 st December 2010		
		Registration		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
1.	Matriculates	1226	490	1716
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	1191	1234	2425
3.	Graduates Total	838	1684	2522
	Arts	183	522	705
	Science	125	321	446
	Commerce	428	731	1159
	Engineering	81	33	114
	Medicine	01	03	04
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	10	23	33
	Education	05	47	52
	Others	05	04	09
4.	Post Graduates Total	93	181	274
	Arts	08	57	65
	Science	16	46	62
	Commerce	17	59	76
	Engineering	50	17	67
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	02	02	04
5.	Diploma in Engineering & Technology	03	27	30
Grand Total (1+2+3+4+5)		3351	3616	6967

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105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 1st January to 30th June 2010 Registration and Placements in employment by Level of Education

SI No	Level of Education	1 st January 2010 to 30 th June 2010		
		Placements		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	74	65	139
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	34	21	55
3.	Graduates Total	64	69	133
	Arts	10	10	20
	Science	6	12	18
	Commerce	34	19	53
	Engineering	2	-	2
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	1	1
	Education	5	26	31
	Others	7	1	8
4.	Post Graduates Total	12	5	17
	Arts	6	1	7
	Science	1	2	3
	Commerce	5	2	7
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	13	8	21
Grand Total (1+2+3+4+5)		197	168	365

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105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 1st July 2010 to 31st December 2010 Registration and Placements in employment by Level of Education

(Concl'd)

SI No	Level of Education	1 st July 2010 to 31 st December 2010		
		Placements		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
1.	Matriculates	377	45	422
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	116	44	160
3.	Graduates Total	51	108	159
	Arts	15	49	64
	Science	3	12	15
	Commerce	26	43	69
	Engineering	1	2	3
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	1	-	1
	Law	1	-	1
	Education	1	1	2
	Others	3	1	4
4.	Post Graduates Total	13	26	39
	Arts	3	15	18
	Science	-	1	1
	Commerce	3	3	6
	Engineering	5	5	10
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	2	2	4
5.	Diploma in Engineering & Technology	1	1	2
Grand Total (1+2+3+4+5)		558	224	782

Source: Regional Employment Exchange, Panaji – Goa.

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106. Number of job seekers (Matriculates and above) on the live register of the Employment Exchange as on December 2010 by Level of Education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2010		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	15400	8247	23647
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	10904	13695	24599
3.	Graduates Total	8211	16988	25199
	Arts	1553	4871	6424
	Science	1063	2576	3639
	Commerce	4383	7123	11506
	Engineering	726	363	1089
	Medicine	20	50	70
	Veterinary	03	4	07
	Agriculture	30	24	54
	Law	258	491	749
	Education	172	1479	1651
	Others	03	7	10
4.	Post Graduates Total	665	1956	2621
	Arts	176	879	1055
	Science	174	450	624
	Commerce	283	571	854
	Engineering	5	4	9
	Medicine	3	3	6
	Veterinary	-	-	-
	Agriculture	6	6	12
	Law	15	33	48
	Education	1	5	6
	Others	2	5	7
5.	Diploma Holders in Engineering & Technology	1943	1258	3201
Grand Total (1+2+3+4+5)		37123	42144	79267

Source : Regional Employment Exchange, Panaji – Goa.

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107. Loss of Mandays due to Strikes and Lockouts, 2000 To 2010.

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2000	7	--	1326	--	58842	--
2.	2001	6	1	2276	108	46873	1512
3.	2002	--	--	--	--	--	--
4.	2003	4	1	170	60	1679	720
5.	2004	--	--	NIL	--	--	--
6.	2005	--	--	NIL	--	--	--
7.	2006	--	--	--	--	--	--
8.	2007	--	--	--	--	--	--
9.	2008	--	--	--	--	--	--
10.	2009	--	--	--	--	--	--
11.	2010	--	7	--	350	--	10500

Source: Office of the Commissioner, Labour, Panaji – Goa.

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108. Trade Unions, 2006 To 2009

Sl. No.	Item	Year			
		2006	2007	2008	2009
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Trade Unions				
	a) Registered	253	257	256	253
	b) Submitting returns	62	71	83	86
2	Membership at the end of the year				
	a) Males	38965	52183	57901	45490
	b) Females	5104	6133	5009	5177
	c) Total	44069	58316	62910	50667
3.	Income including balance carried over from previous year (Rs. in lakhs)	224.12	207.57	342.75	195.73
4.	Expenditure (Rs. in lakhs)	100.57	110.16	125.16	114.18
5.	Balance of funds at the close of the year (Rs. in lakhs)	123.37	97.41	217.59	81.55

Source: Office of the Commissioner, Labour, Panaji – Goa.

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109 General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2007

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	Total No. of Employees	35056	9829	2833	47718
a.	Regular	30902	9688	2779	43369
b.	Temporary	196	-	-	196
c.	Ad-hoc	796	133	53	982
d.	Work Charge	3162	08	01	3171
2	Total No. of Women Employees	10183	5063	279	15525
3	Total No. of SC/ST Employees	2584	337	80	3001

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109. General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2007

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
4.	Employees as per group				
	Group A	1189	363	58	1610
	Group B	1132	836	124	2092
	Group C	21911	6544	2317	30772
	Group D	10824	2086	334	13244
5.	Largest Government Department and No. of employees	Police Department with 4885 employees forms 13.9% of the total number of employees in Government Departments			
6.	Largest GIA institutions and No. of employees	School Education Department with 6609 employees forms 67.24% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 1828 employees forms 64.5% of the total number of employees in SPSU.			

Source : Census of Government Employees; 2007

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XXVI EDUCATION

110. Number of Schools, Colleges and Enrolment during the Academic Year 2010-11

(In number)

Sl. No	Item	2010-11 (P)
(1)	(2)	(3)
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary Schools (I ó IV)	1245
	b) No. of Middle Schools having primary department (I ó VII)	-
	c) No. of High / Higher Secondary Schools having Primary department (I ó X / I ó XII)	5
	Total No. of Schools at Primary Level	1245
2.	Enrolment of Students	99975
II. Middle Level (Classes V to VII)		
	a) No. of Middle Schools (I/V-VII)	73
	b) No. of Secondary/Higher Secondary Schools having Middle department (I-X / I-XII)	370
	Total No. of Schools at Middle Level	443
2.	Enrolment of Students	74233
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	381
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	381

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110. Number of Schools, Colleges and Enrolment during the Academic Year 2010-11 (Concl..)

(In number)

Sl. No	Item	2010-11 (P)
(1)	(2)	(3)
2.	Enrolment of Students	58913
IV. Higher Secondary Level (Classes XI to XII)		
1.	a) No. of Higher Secondary Schools	82
2.	Enrolment of Students	29184
V. University Colleges for General Education		
1.	Number	21
2.	Enrolment	15293
VI. University Colleges for Professional Education		
1.	Number	27
2.	Enrolment	8273
VII. Institution for professional & Technical Education (Post-Metric Level)		
1.	Number	25
2.	Enrolment	7305
VII. Institution for professional & Technical Education (Pre-Matric Level)		
	a) Number	7
	b) Enrolment	1400

P = Provosional

Source: Directorate of Education, Panaji – Goa.

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111. Sexwise Out-Turn of Matriculates,1999-2000 to 2009-10

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)
1.	1999-00	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419
7.	2005-06	6509	6202	12711
8.	2006-07	6684	6670	13354
9.	2007-08	6260	6391	12651
10.	2008-09	6521	6602	13123
11.	2009-2010	7578	7195	14773

Source : Directorate of Education, Panaji – Goa.

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**112. Out-Turn of Graduates and Post-graduates,
2006-07 To 2009-10**

Sl. No.	Degree Course	Year			
		2006-07	2007-08	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)	(6)
1.	B.A.	917	1000	1084	1077
2.	B.Sc.	774	731	643	658
3.	B.Com.	2241	1927	2021	1948
4.	M.B.B.S.	98	85	-	110
5.	B. Pharm	68	68	70	63
6.	B.E.	732	656	534	653
7.	B.D.S.	29	-	-	19
8.	B. Architecture	19	18	-	24
9.	L.L.B.(Gen)	245	205	186	66
10.	B.Ed.	312	266	206	298
11.	Bachelor in Fine Arts	57	32	41	49
12.	M.A.	145	151	175	160
13.	M.Sc.	166	153	170	162
14.	M.Com.	40	77	108	129
15.	M.D. and M.S.	38	29	33	22/5
16.	M. Pharm	16	18	17	-
17.	M.Ed.	-	-	-	-

Source : Goa University, Taleigao Plateau, Goa.

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**113 Number of Sports Coaching Camps Organised
and Participants attended, 2010-11**

Sl. No	Type of games played (Events)	2010-11	
		Camps Organised	Participants
(1)	(2)	(3)	(4)
1.	Athletics	3	70
2.	Football	20	590
3.	Volley ball	15	290
4.	Basket ball	2	65
5.	Kabaddi	18	380
6.	Kho - Kho	17	380
7.	Hockey	11	320
8.	Table Tennis	9	145
Total		95	2240

Source : Directorate of Sports and Youth Affairs, Panaji – Goa.

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113 (A) Pre-National, Summer & Diet Coaching Camps organized for Boys & Girls for the years 2010-11.

Sl. No	Type of games played (Events)	Pre-national Coaching camps organised		Summer Coaching camps organised		Diet Coaching camps organised	
		Camps	total	Camps	total	Camps	total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Athletics	2	30	1	40	-	-
2.	Football	8	230	10	300	2	60
3.	Volley ball	4	80	8	120	3	90
4.	Basket ball	-	-	1	30	1	35
5.	Kabaddi	6	120	8	160	4	100
6.	Kho - Kho	6	120	8	160	3	100
7.	Hockey	7	210	2	50	2	60
8.	Table Tennis	3	45	4	40	2	60
Total		36	835	42	900	17	505

Source : Directorate of Sports and Youth Affairs, Panaji – Goa.

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114. Month wise birth registered for the year 2010.

Sr No	Month	2010		
		Normal	Delayed	Total
1	January	1470	135	1605
2	February	1632	125	1757
3	March	1752	118	1870
4	April	2002	129	2131
5	May	1639	161	1800
6	June	1575	125	1700
7	July	1503	141	1644
8	August	2024	154	2178
9	September	1909	123	2032
10	October	2001	103	2104
11	November	1877	110	1987
12	December	1784	82	1866
Total		21168	1506	22674

Source : Directorate of Planning, Statistics & Evaluation, Panaji - Goa.

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115. Talukawise Birth registered for the year 2010

Sr. No	Name of Taluka	2010		
		Normal	Delayed	Total
1	Tiswadi	6382	144	6526
2	Bardez	3578	112	3690
3	Ponda	1586	151	1737
4	Bicholim	665	116	781
5	Pernem	102	58	160
6	Sattari	373	98	471
	North Goa	12686	679	13365
7	Salcete	5470	401	5871
8	Mormugao	1785	95	1880
9	Quepem	832	157	989
10	Sanguem	99	82	181
11	Canacona	296	92	388
	South Goa	8482	827	9309
	Goa State Total	21168	1506	22674

Source: Directorate of Planning, Statistics & Evaluation, Panaji, Goa.

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XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of Medical Institutions & their Activities, 2010-11

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	12	4	8
2.	Patients treated outdoor	396989	205761	191228
3.	Patients treated indoor	48057	15576	32481
4.	Deliveries conducted	10250	7585	2665
5.	Beds	2392	1756	636
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	129	77	52
2.	Beds	2760	1584	1176
III. RURAL MEDICAL DISPENSARIES				
1.	No. of Rural Medical Dispensaries	28	20	8
2.	Patients treated outdoor	85016	60865	24151

(Contd.)

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116 Number of Medical Institutions & their Activities, 2010-11

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centers	5	3	2
2.	Patients treated outdoor	197280	122671	74609
3.	Patients treated indoor	22199	5709	16490
4.	Deliveries conducted	838	239	599
5.	Beds	262	142	120
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No. of Primary Health Centers	13	9	4
2.	Patients treated outdoor	342967	261813	81154
3.	Patients treated indoor	24335	15106	9229
4.	Deliveries conducted	498	428	70
5.	Beds	198	142	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No. of Primary Health Centers	6	2	4
2.	Patients treated outdoor	74869	15053	59816

Contd..

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116 Number of Medical Institutions and their Activities, 2010-11

(In numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
VII. URBAN HEALTH CENTRE				
1.	No. of Urban health Centers *	5	3	2
2	Patients treated outdoor	26658	25802	856
VIII MEDICAL DISPENSARIES				
1.	No. of Medical Dispensaries	1	-	1
2.	Patients treated outdoor	3429	-	3429
IX SUB CENTERS				
1.	No. of Sub-centers	172	103	69
X DENTAL CLINICS (Government)				
1.	No. of Dental Clinics	18	10	8
2.	No. of patients treated	15290	10353	4937
3.	New Cases	8035	4984	3051
4.	Total attendance	22545	14537	8008
	Students covered under dental check up in schools	-	-	-

Contd..

* includes 1 UHC under GMC

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116 Number of Medical Institutions and their Activities, 2010-11

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XI. T. B. CONTROL PROGRAMME				
1.	T.B. Cases Detected (New)	1720	1000	720
2.	B.C.G. Vaccinations	23965	14340	9625
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	23147	11900	11247
2.	New carrier detected & treated	1	1	-
3.	Old Carrier detected & treated	153	83	70
4.	Persons with external manifestation	-	-	-
5.	Person examined & treated at OPD Filaria Clinics	13651	7438	6213
6.	Domicilliary visits carried out	5129	2751	2378

Contd..

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116.Number of Medical Institutions & their Activities, 2010-11

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active Surveillance	325297	207090	118207
2.	Passive Surveillance	139052	81893	57159
3.	Mass Survey	-	-	-
4.	Total	464349	288983	175366
5.	Total Positive Cases Detected	2160	1218	942
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population Surveyed	1490047	805703	684344
2.	New Cases Detected	70	39	31
3.	Cases cured	82	30	52
XV FAMILY WELFARE PROGRAMME				
	Family welfare Centers			
1.	Urban	4	2	2
2.	Rural	24	14	10

Contd..

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116.Number of Medical Institutions and their Activities, 2010-11

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
Sterilisation				
3.	Male	24	5	19
4.	Female	3752	2047	1705
5.	IUD Insertions	2141	1198	943
6.	C.C. Users	11059	7059	4000
7.	O.P. Users	3624	2153	1471
8.	Post Partum Centres	4	2	2
MTP Centers				
9.	Government	12	6	6
10.	Private	86	52	34
11.	MTPsø Performed	916	606	310
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students Examined	56257	27703	28554

Contd..

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116.Number of Medical Institutions and their Activities, 2010-11

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
2.	No. of Students found defective	18183	10758	7425
3.	No. of Students Vaccinated with TT			
3a.	10 years	24143	12689	11454
3b.	10 to 16 years	17838	9692	8146
4	B.C.G Vaccinations	23965	14340	9625
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD Clinics	3	1	2
2.	No. of STD cases	4002	2000	2002
3.	Persons found Positive	15	7	8
4.	Conducted VDRL test on STD patients	2332	807	1525
5.	Conducted VDRL Test on Antenatal patients	7758	4669	3089
6.	Antenatal Patients found positive	7	4	3

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**116. Number of Medical Institutions and their activities 2010-11
(concl.)**

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XVIII. CONTROL OF BLINDNESS				
1.	No of Intra Ocular Operations performed	7437	5050	2387
2.	No. of Eye Camps Organised	45	24	21
3.	No. of Patients examined	4252	2484	1768
XIX. AYURVEDA DISPENSARY				
1.	No.	12	7	5
2.	Patients treated outdoor #	8576	3510	5066
XX. HOMEOPATHIC DISPENSARY				
1.	No.	13	8	5
2.	Patients treated outdoor	32551	22580	9971

Earlier New and Old cases were considered whereas in 2010-11 only new cases have been considered.

Source: Directorate of Health Services, Panaji, Goa.

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117 Monthwise Progress of Family Welfare Programme,2010-11

(In number)

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2010	317	145	7890
2.	May, 2010	254	155	8840
3.	June, 2010	341	190	10120
4.	July, 2010	397	202	10250
5.	August,2010	340	197	11090
6.	Sept., 2010	302	167	9330
7.	Oct., 2010	346	176	9800
8.	Nov., 2010	329	162	8920
9.	Dec., 2010	323	147	7410
10.	Jan., 2011	363	188	9310
11.	Feb., 2011	247	221	9320
12.	March, 2011	217	191	8310
TOTAL		3776	2141	110590

Source : Directorate of Health Services, Panaji – Goa.

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**118 Taluka wise Need & Achievements Under
Family Welfare Programme, 2010-11**

(In number)

Sl. No.	State/ District/ Taluka	Family Planning Methods 2010-11			
		C.C. users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	8825	11059	3228	3624
2.	North Goa	5195	7059	1738	2153
	Tiswadi	900	2757	390	755
	Bardez	1235	1235	480	577
	Pernem	520	543	145	133
	Bicholim	540	510	185	164
	Sattari	200	273	80	92
	Ponda	1800	1741	458	432
3.	South Goa	3630	4000	4190	1471
	Sanguem	460	458	230	206
	Canacona	210	127	80	43
	Quepem	480	485	220	207
	Salcete	1190	1658	410	577
	Mormugao	1290	1272	550	438

Contd..

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**118 Talukawise Need & Achievements Under
Family Welfare Programme, 2010-11 (Concl.)**

(In number)

Sl. No	State/ District/ Taluka	Family Planning Methods			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa	4150	3776	2595	2141
2.	North Goa	2172	2052	1460	1198
	Tiswadi	309	381	240	192
	Bardez	585	566	450	368
	Pernem	234	175	135	104
	Bicholim	284	255	170	136
	Sattari	157	154	75	62
	Ponda	603	521	390	336
3.	South Goa	1978	1724	1135	943
	Sanguem	334	275	245	195
	Canacona	107	108	45	29
	Quepem	264	247	115	99
	Salcete	534	474	415	373
	Mormugao	739	620	315	247

Source : Directorate of Health Services, Panaji-Goa.

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119. Progress of Revised National Tuberculosis Control Programme, 2010-11

(In numbers)

Sl. No.	Item	State/District 2010-11		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations			
1a.	New	-	-	-
1b.	Old	-	-	-
2.	Total sputum examination	20167	13276	6891
2a.	New	14972	10243	4729
2b.	Old	5195	3033	2162
3.	New pulmonary cases detected	1170	662	508
3a.	Sputum positive	774	446	328
3b.	Sputum negative	396	216	180
4.	New extra pulmonary cases	550	338	212
5.	T.B cases detected (New) Total (3 & 4)	1720	1000	720
6.	New cases from outside Goa	-	-	-
7.	Patients under treatment at the end of the year	2153	1226	927
8.	Patients who have completed treatment	1747	985	762

Source : Directorate of Health Services, Panaji – Goa.

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120. Monthwise B.C.G. Vaccinations during 2010-11

(In Numbers)

Sl. No	Month	B.C.G. Vaccinations
2010-11		
1	2	3
1.	April, 2010	2060
2.	May, 2010	1794
3.	June 2010	2306
4.	July, 2010	1845
5.	August, 2010	2089
6.	Sept., 2010	2212
7.	Oct., 2010	2156
8.	Nov., 2010	2082
9.	Dec., 2010	1860
10.	Jan., 2011	1920
11.	Feb., 2011	1829
12.	March, 2011	1812
Total		23965

Source : Directorate of Health Services, Panaji – Goa.

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121. General Information about the Institute of Psychiatry and Human Behavior, 2010-11

(In numbers)

Sl. No.	Item	Total no. 2010-11
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of Doctors	31
3.	No. of Nurses	66
4.	No. of beds	190
5.	No. of Indoor patients	1466
5a.	Male	934
5b.	Female	532
6.	No. of outdoor patients	43961
6a.	Male	23122
6b.	Female	20839
7.	No. of patients discharged	1447
7a.	Male	917
7b.	Female	530
8.	No. of deaths occurred in the hospital	3
8a.	Male	2
8b.	Female	1
9.	No. of patients escaped from the hospital	1
9a.	Male	1
9b.	Female	-
10.	Bed occupancy rate	86%

Source : Institute of Psychiatry & Human Behavior, Bambolim – Goa.

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122. Sex-wise Number of Drug Addicts Treated in the Institute of Psychiatry and Human Behavior, 2001 to 2010

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2001	3	0	3
2.	2002	5	0	5
3.	2003	9	2	11
4.	2004 (as on 31/03/2004)	13	1	14
5.	2005 (as on 31/03/2005)	3	1	4
6.	2006 (as on 31/03/2006)	12	2	14
7.	2007 (as on 31/03/2007)	12	3	15
8.	2008 (as on 31/03/2008)	20	3	23
9.	2009 (as on 31/03/2009)	15	0	15
10.	2010 (as on 31/03/2010)	15	2	17

Source: Institute of Psychiatry & Human Behaviour, Bambolim–Goa.

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**123. Number of Births, Deaths and Marriages Registered,
2007 to June 2010**

Sl. No	Item	2007	2008	2009	2010
(1)	(2)	(4)	(5)	(6)	(7)
1.	No. of normal live births	22396	22577	21744	21168
2.	Birth rate per 1,000 population	15.24	15.17	14.42	14.52
3.	No. of still births	238	224	235	176
3a	Still Birth rate	10.47	9.92	10.69	8.25
4.	No. of normal deaths	11966	11515	11900	11998
5.	Death rate per 1,000 population	8.14	7.74	7.89	8.23
6.	No. of marriages	10801	11110	11497	10844

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

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XXVIII HOUSING

**124 Building Works Sanctioned in Rural Areas in
Private Sector, 2010-11***

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. in Lakh)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	606	126068.89	248930.34	19168.28
2.	Alterations & Additions	67	11694.48	15812.43	964.67
	Total	673	137763.37	264742.77	20132.95
Industrial Buildings					
1.	New Constructions	0	-	-	-
2.	Alterations & Additions	0	-	-	-
	Total	0	-	-	-
Commercial Buildings					
1.	New Constructions	10	10401.69	18387.49	940.31
2.	Alterations & Additions	1	6455.24	13328.84	1266.23
	Total	11	16856.93	31716.33	2206.54

(Contd.)

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**124 Building Works Sanctioned in Rural Areas in
Private Sector, 2010-11*(Concl.)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	1	148.93	148.93	5.50
2.	Alterations & Additions	3	3636.08	5525.62	363.42
	Total	4	3785.01	5674.55	368.92
Other Buildings					
1.	New Constructions	89	41437.03	65397.67	8053.45
2.	Alterations & Additions	15	2754.14	3154.65	230.54
	Total	104	44191.17	68552.32	8283.99
Grand Total					
1.	New Constructions	706	178056.54	332864.43	28167.54
2.	Alterations & Additions	86	24539.94	37821.54	2824.86
	Total	792	202596.48	370685.97	30992.40

* Excluding Sattari BDO

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

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**125 Building Works Sanctioned in Urban Areas in
Private Sector, 2010-11***

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor area (Sq.mts.)	Estimated cost (Rs. In lakhs)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	160	25584.50	54049.91	4759.11
2.	Alterations & Additions	25	5319.19	5281.73	494.58
	Total	185	30903.69	59331.64	5253.69
Industrial Buildings					
1.	New Constructions	0	-	-	-
2.	Alterations & Additions	0	-	-	-
	Total	0	-	-	-
Commercial Buildings-					
1.	New Constructions	6	7721.38	10574.36	1283.29
2.	Alterations & Additions	2	216.36	544.13	32.00
	Total	8	7937.74	11118.49	1315.29

(Contd)

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**125 Building Works Sanctioned in Urban Areas in
Private Sector, 2010-11*(Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	0	-	-	-
2.	Alterations & Additions	0	-	-	-
	Total	0	-	-	-
Other Buildings					
1.	New Constructions	39	12696.36	36790.35	3063.78
2.	Alterations & Additions	6	1425.77	5024.26	453.43
	Total	45	14122.13	41814.61	3517.21
Grand Total					
1.	New Constructions	205	46002.24	101414.62	9106.18
2.	Alterations & Additions	33	6961.32	10850.12	980.01
	Total	238	52963.56	112264.74	10086.19

* Excluding Sanguem and Sanquelim Municipal Council

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2008.**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
	Base Year 1971	100	100	100
1.	1981	335	255	313
2.	1982	399	274	366
3.	1983	469	328	431
4.	1984	549	362	499
5.	1985	606	438	561
6.	1986	649	516	613
7.	1987	747	535	691
8.	1988	816	635	768
9.	1989	945	666	870
10.	1990	1092	712	991
11.	1991	1246	722	1106

(Contd.)

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**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2008. (Concl.)**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
Base Year 1971		100	100	100
12.	1992	1325	763	1175
13.	1993	1352	794	1204
14.	1994	1313	861	1193
15.	1995	2067	1000	1956
16.	1996	2397	1002	2026
17.	1997	2293	1168	1994
18.	1998	2318	1684	2149
19.	1999	2241	1865	2141
20.	2000	2857	1917	2607
21.	2001	2399	1958	2282
24.	2004	1594	2252	1769
25.	2005	NA	NA	NA
26.	2006	NA	NA	NA
27.	2007	NA	NA	NA
28.	2008	NA	NA	NA

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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XXIX GENERAL ELECTIONS

**127. (A) Result of last elections held in Goa for State Legislative Assembly on
02/06/2007**

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Dargalim	Tivim
		1	2	3	4
1	Total No. of contesting candidates	7	7	4	8
2	No. of Electors				
i.	Male	10528	9771	8394	13448
ii.	Female	10074	9578	7951	13814
	Total	20602	19349	16345	27262
3	Party wise valid votes polled				
i.	INC	4148	4827	5049	N.C
ii.	BJP	5858	7272	4275	8444
iii.	NCP	N.C	N.C	N.C	8768
iv.	MGP	2542	2873	3465	198
v.	UGDP	458	N.C	N.C	N.C
vi.	SGF	N.C	N.C	N.C	541
vii.	SS	N.C	249	N.C	188
viii.	JD(S)	N.C	122	N.C	105
ix.	RPI(A)	N.C	N.C	233	N.C
x.	IND	1949	183	-	1343
xi.	IND	849	86	-	173
xii.	IND	679	-	-	-
	Total	16483	15612	13022	19760
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8474	8007	6719	9715
ii.	Female	7931	7492	6220	9972
	Total	16405	15499	12939	19687
5	Voting Percentage				
i.	Male	80.49	81.95	80.05	72.24
ii.	Female	78.73	78.22	78.23	72.19
	Total	79.63	80.10	79.16	72.21

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Calangute	Saligao
		5	6	7	8
1	Total No. of contesting candidates	7	7	4	6
2	No. of Electors				
i.	Male	14155	12534	13776	10750
ii.	Female	14189	13140	14050	11276
	Total	28344	25674	27826	22026
3	Party wise valid votes polled				
i.	INC	N.C	N.C	8319	N.C
ii.	BJP	10104	7402	5381	6639
iii.	NCP	2868	3845	N.C	4682
iv.	MGP	1198	223	N.C	117
v.	UGDP	N.C	N.C	5558	N.C
vi.	SGF	N.C	903	N.C	1601
vii.	JD(S)	3258	N.C	N.C	N.C
viii.	RPI(A)	111	N.C	N.C	N.C
ix.	CPI	N.C	N.C	243	N.C
x.	IND	690	5400	-	2290
xi.	IND	158	172	-	79
xii.	IND	-	80	-	-
	Total	18387	18025	19501	15408
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9269	8973	9758	7493
ii.	Female	9080	9010	9706	7873
	Total	18349	17983	19464	15366
5	Voting Percentage				
i.	Male	65.48	71.59	70.83	69.70
ii.	Female	63.99	68.57	69.08	69.82
	Total	64.74	70.04	69.95	69.76

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Aldona	Panaji	Taleigao	St. Cruz
		9	10	11	12
1	Total No. of contesting candidates	9	2	6	9
2	No. of Electors				
i.	Male	15336	7375	14525	14710
ii.	Female	16256	7562	14468	14658
	Total	31592	14937	28993	29368
3	Party wise valid votes polled				
i.	INC	9251	4560	N.C	7385
ii.	BJP	6217	6004	5619	6040
iii.	MGP	97	N.C	N.C	N.C
iv.	UGDP	N.C	N.C	9641	5868
v.	SGF	N.C	N.C	N.C	582
vi.	JD(S)	103	N.C	84	N.C
vii.	GSRP	433	N.C	N.C	N.C
viii.	SS	N.C	N.C	N.C	92
ix.	IND	5298	-	3833	123
x.	IND	154	-	135	121
xi.	IND	144	-	61	62
xii.	IND	57	-	-	48
	Total	21754	10564	19373	20321
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10531	5158	9849	10283
ii.	Female	11079	5287	9367	9871
	Total	21610	10445	19216	20154
5	Voting Percentage				
i.	Male	68.67	69.94	67.81	69.90
ii.	Female	68.15	69.92	64.74	67.34
	Total	68.40	69.93	66.28	68.63

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		St. Andre	Cumbarjua	Bicholim	Maem
		13	14	15	16
1	Total No. of contesting candidates	4	4	4	4
2	No. of Electors				
i.	Male	10867	13713	11789	9650
ii.	Female	11330	14072	11387	9487
	Total	22197	27785	23176	19137
3	Party wise valid votes polled				
i.	INC	8593	10016	6657	4890
ii.	BJP	6074	N.C	9352	5370
iii.	MGP	286	592	2092	4590
iv.	UGDP	N.C	N.C	N.C	858
v.	SGF	N.C	N.C	267	N.C
vi.	JD(S)	283	N.C	N.C	N.C
vii.	IND	-	9445	-	-
viii.	IND	-	267	-	-
	Total	15236	20320	18368	15708
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	7360	9869	9440	7990
ii.	Female	7802	10315	8750	7622
	Total	15162	20184	18190	15612
5	Voting Percentage				
i.	Male	67.73	71.97	80.07	82.80
ii.	Female	68.86	73.30	76.84	80.34
	Total	68.31	72.64	78.49	81.58

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Pale	Poriem	Valpoi	Ponda
		17	18	19	20
1	Total No. of contesting candidates	6	3	3	4
2	No. of Electors				
i.	Male	11992	11768	8829	19505
ii.	Female	11567	11483	8840	17563
	Total	23559	23251	17669	37068
3	Party wise valid votes polled				
i.	INC	7768	10605	N.C	9972
ii.	BJP	6177	6869	5041	5940
iii.	MGP	4032	648	371	8316
iv.	SS	129	N.C	N.C	N.C
v.	JD(S)	N.C	N.C	N.C	329
vi.	CPI	291	N.C	N.C	N.C
vii.	IND	201	-	8590	-
	Total	18598	18122	14002	24557
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9477	9307	7071	12919
ii.	Female	9010	8727	6876	11441
	Total	18487	18034	13947	24360
5	Voting Percentage				
i.	Male	79.03	79.09	80.09	66.23
ii.	Female	77.89	76.00	77.78	65.14
	Total	78.47	77.56	78.93	65.72

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Priol	Marcaim	Shiroda	Mormugao
		21	22	23	24
1	Total No. of contesting candidates	7	5	3	8
2	No. of Electors				
i.	Male	13432	12527	12804	15044
ii.	Female	13203	12223	12987	13886
	Total	26635	24750	25791	28930
3	Party wise valid votes polled				
i.	INC	N.C	4532	9476	5363
ii.	BJP	6266	1647	9725	7769
iii.	MGP	10591	12141	701	449
iv.	SS	169	N.C	N.C	N.C
v.	JD(S)	108	N.C	N.C	918
vi.	CPI	324	N.C	N.C	N.C
vii.	SGF	N.C	N.C	N.C	2593
viii.	RPI (A)	N.C	N.C	N.C	141
ix.	IND	3099	549	-	276
x.	IND	196	310	-	169
	Total	20753	19179	19902	17678
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10703	9738	9925	9266
ii.	Female	9917	9311	9874	8304
	Total	20620	19049	19799	17570
5	Voting Percentage				
i.	Male	79.68	77.74	77.51	61.59
ii.	Female	75.11	76.18	76.03	59.80
	Total	77.42	76.97	76.77	60.73

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Vasco	Cortalim	Loutolim	Benaullim
		25	26	27	28
1	Total No. of contesting candidates	9	4	3	3
2	No. of Electors				
i.	Male	16902	17832	10988	11428
ii.	Female	15639	17115	11638	12025
	Total	32541	34947	22626	23453
3	Party wise valid votes polled				
i.	INC	N.C	9532	6435	N.C
ii.	BJP	6864	N.C	N.C	N.C
iii.	MGP	279	N.C	N.C	N.C
iv.	NCP	7476	N.C	N.C	8092
v.	SS	73	N.C	N.C	N.C
vi.	JD(S)	3054	342	N.C	N.C
vii.	UGDP	626	7850	N.C	N.C
viii.	SGF	239	4452	4894	7336
ix.	RPI (A)	216	N.C	N.C	N.C
x.	IND	253	-	3534	246
	Total	19080	22176	14863	15674
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9936	11079	6728	7085
ii.	Female	9076	11042	8093	8571
	Total	19012	22121	14821	15656
5	Voting Percentage				
i.	Male	58.79	62.13	61.23	62.00
ii.	Female	58.03	64.52	69.54	71.28
	Total	58.42	63.30	65.50	66.75

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Fatorda	Margao	Curtorim	Navelim
		29	30	31	32
1	Total No. of contesting candidates	6	5	3	3
2	No. of Electors				
i.	Male	16010	14254	12972	17345
ii.	Female	16620	13887	13580	17602
	Total	32630	28141	26552	34947
3	Party wise valid votes polled				
i.	INC	6172	9198	7493	8996
ii.	BJP	7943	7170	N.C	N.C
iii.	MGP	793	162	N.C	N.C
iv.	UGDP	804	N.C	N.C	497
v.	SGF	463	802	9320	13500
vi.	IND	3640	123	390	-
	Total	19815	17455	17203	22993
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9562	8771	7986	10642
ii.	Female	10040	8620	9172	12288
	Total	19602	17391	17158	22930
5	Voting Percentage				
i.	Male	59.73	61.53	61.56	61.35
ii.	Female	60.41	62.07	67.54	69.81
	Total	60.07	61.80	64.62	65.61

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Velim	Cuncolim	Sanvordem	Sanguem
		33	34	35	36
1	Total No. of contesting candidates	2	5	6	4
2	No. of Electors				
i.	Male	9826	11708	12837	9673
ii.	Female	10579	12442	12714	10004
	Total	20405	24150	25551	19677
3	Party wise valid votes polled				
i.	INC	7965	8909	1766	5449
ii.	BJP	N.C	1832	3782	7754
iii.	MGP	N.C	N.C	2957	963
iv.	UGDP	N.C	3408	N.C	N.C
v.	SGF	5211	N.C	N.C	N.C
vi.	CPI (M)	N.C	N.C	275	N.C
vii.	SS	N.C	N.C	149	N.C
viii.	IND	-	758	10705	422
ix.	IND	-	292	-	-
	Total	13176	15199	19634	14588
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	5481	6794	9989	7149
ii.	Female	7655	8343	9579	7330
	Total	13136	15137	19568	14479
5	Voting Percentage				
i.	Male	55.78	58.03	77.81	73.91
ii.	Female	72.36	67.06	75.34	73.27
	Total	64.38	62.68	76.58	73.58

(Contd.)

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127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

(Concl'd)

Sl No.	Item	Name of the Constituency			
		Curchorem	Quepem	Canacona	Poinguinim
		37	38	39	40
1	Total No. of contesting candidates	7	5	4	2
2	No. of Electors				
i.	Male	14397	14109	10245	7861
ii.	Female	14122	14058	9825	7743
	Total	28519	28167	20070	15604
3	Party wise valid votes polled				
i.	INC	10628	9474	6868	5958
ii.	BJP	8729	8311	7577	6158
iii.	MGP	N.C	817	N.C	N.C
iv.	UGDP	N.C	N.C	245	N.C
v.	SGF	N.C	2303	464	N.C
vi.	JD (S)	173	N.C	N.C	N.C
vii.	IND	201	353	-	-
viii.	IND	133	-	-	-
ix.	IND	98	-	-	-
x.	IND	93	-	-	-
	Total	20055	21258	15154	12116
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9866	10590	7519	5865
ii.	Female	10015	10537	7478	6144
	Total	19881	21127	14997	12009
5	Voting Percentage				
i.	Male	68.53	75.06	73.39	74.61
ii.	Female	70.92	74.95	76.11	79.35
	Total	69.71	75.01	74.72	76.96

Source:- Office of the Chief Electoral Officer, Altinho Panaji Goa.

* N.C :- No Candidate

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127. (B) Results of the Bye-Election to 17-Pale Assembly Constituency in North Goa District of Goa State held on 26-11-2008

Sl. No	Item	17-Pale Assembly Constituency
1.	Name of Constituency	
2.	Total Number of Contesting Candidates	5
3.	No. of Electors (i) Male (ii) Female (iii) Total	11655 11079 22734
4.	Candidate wise Votes polled (Name & Party Affiliation) a) Gawas Pratap ó Indian National Congress b) Dr.Pramod Sawant ó Bhartiya Janata Party c) Jose Lobo ó Save Goa Front d) Dr.Amonkar Suresh ó Independent e) Rane Rajendra Narayanrao - Independent	7867 6333 158 3682 351
5.	Valid Votes Polled (i) Male (ii) Female (iii) Total	9729 8662 18391
6.	Voting Percentage (i) Male (ii) Female (iii) Total	83.47% 78.18% 80.90%

Source:- Office of the Chief Electoral officer, Altinho.

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127. (C) Result of last elections held in Goa for Lok Sabha on 23/04/2009

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	11
2	No. of Electors		
i.	Male	244289	268186
ii.	Female	242694	265625
	Total	486983	533811
3	Party wise valid votes polled		
i.	INC	-	127494
ii.	BJP	137716	114978
iii.	CPI	8646	4563
iv.	NCP	131363	-
v.	MAG	6638	-
vi.	SS	3186	-
vii.	SGF	-	1117
viii.	UGDP	-	16727
ix.	IND	1529	706
x.	IND	3217	679
xi.	IND	-	548
xii.	IND	-	841
xiii.	IND	-	1771
xiv.	IND	-	2536
	Total	292295	271960
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	152273	138005
ii.	Female	139790	133692
	Total	292063	271697
5	Voting Percentage		
i.	Male	62.33	51.46
ii.	Female	57.60	50.33
	Total	59.97	50.90

Source:- Office of the Chief Electoral Officer, Altinho Panaji Goa.

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127(D). Results of the Bye-election to 19-Valpoi Assembly Constituency in North Goa District of Goa State held on 18-10-2010.

Sr.no	Item		
1	Name of Constituency	19-Valpoi Assembly Constituency	
2	Total number of contesting candidates	2	
3	No. of Electors		
	i) Male	9107	
	ii) Female	8805	
	iii) Total	17912	
4	Candidate wise votes polled (name & party affiliation)		
	Name of candidate	Party Affiliation	No. of Votes Polled
	i) Rane Vishwajit Pratapsingh	Indian National Congress	11642
	ii) Haldankar Santosh Tukaram	Bhartiya Janata Party	3237
5	Valied Votes Polled		
	i) Male	7664	
	ii) Female	7215	
	iii) Total	14879	
6	Voting Percentage		
	i) Male	84.16	
	ii) Female	81.94	
	iii) Total	83.07	

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XXX JOINT STOCK COMPANIES

128. Number of Joint Stock Companies (Limited By Shares) At Work 1999-2000 to 2010-11

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	1999-2000	273	2096	2369
2.	2000-2001	261	2118	2379
3.	2001-2002	303	2308	2611
4.	2002-2003	309	2424	2733
5.	2003-2004	294	2395	2689
6.	2004-2005	304	2891	3195
7.	2005-2006	313	3451	3764
8.	2006-2007	317	4088	4405
9.	2007-2008	384	5322	5706
10	2008-2009	391	5666	6057
11.	2009-2010	6	290	296
12.	2010-2011	4	308	312

Source : Registrar of Companies, Panaji-Goa.

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129. Joint Stock Companies (Limited By Shares) Registered during, 2010-11

(In Rs.000)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	4	-	4100
2.	Mining & Quarrying	-	17	-	16720
3.	Manufacturing	1	33	500	213100
4.	Electricity, Gas & Water	-	4	-	5700
5.	Constructions	-	19	-	65500
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	65	-	52000

Contd..

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**129 Joint Stock Companies (Limited By Shares)
Registered, 2010-11 (Concl.)**

Sl. No	Item	No. of Companies		Authorised capital (In 000)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	20	-	70400
8.	Financing, Insurance, Real Estate & Business Services	1	60	50000	48250
9.	Community Social & Personal Services	-	14	-	287900
10	Activities not adequately defined	2	72	30000	88750
TOTAL		4	308	80500	852420

Source : Registrar of Companies, Panaji – Goa

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XXXI MISCELLANEOUS

130(A) Progress of Small Savings collection & Lotteries., 2010-11.

(Rs. in Crores)

Sl. No	Item	2010-11	
		Gross	Net
1.	Post Office Savings Account	176.91	9.25
2.	Post Office Recurring Deposit	99.74	(-) 2.04
3.	Post Office Time Deposit	13.91	(-) 00.45
4.	6 Year National Savings Certificate	48.94	(-) 28.16
5.	National Savings Scheme	--	(-) 2.34
6.	Monthly Income Scheme	241.22	(-) 13.10
7.	Kisan Vikas Patra	114.09	29.25
8.	Public Provident Fund	5.85	5.05
9.	Encashment for discontinued Securities	--	--
10	Senior Citizen Scheme	76.85	37.89
	TOTAL DEPOSITS	777.51	35.35

Source: Directorate of Small Savings & Lotteries, Panaji–Goa

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**130 (B) Quantity of Food Grains and Sugar received
from the Government of India (Central Stock)
and distributed, 2010-11 (In metric tonnes)**

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	885,037,595	23,148,220	908,185,815	1,375,490
2.	Quantity received during the year	43,764,275,135	11,679,991,895	55,444,267,030	550,200,000
3.	Sub-total	44,649,312,730	11,703,140,115	56,352,452,845	551,575,490
4.	Less closing balance	883,807,636	734,942,315	1,618,749,951	1,375,490
5.	Total quantity supplied during the year	43,764,590,089	10,967,967,205	54,732,557,294	550,200,000
6.	Shortages*	961,365	231,800	1,193,165	-
7.	Excess	46,360	1,205	47,565	-

Source: Directorate of Civil Supplies & Consumer Affairs, Panaji, Goa.,

* Total allocation is 120 MTs per month. This department lifts sugar on an average 70-80 MTs per month.

Note:- The above figures are to be read as Tonnes, Kgs and Grams. For instance 885,037,595 is to be read as 885 tonnes, 037 kgs and 595 gms.

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131(A). Achievements under various Women & Child Development Programme 2010-11.

Sl. No	Item	2010-11
1	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	11
2a	Anganwadis under ICDS Programme	1262
2b	Beneficiaries (Children) / avg. per day	48443
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) average per day	61582
4a	Institutions assisted under the Scheme of children in need of care and protection	16
4b	Children benefited	1029

Source : Directorate of Women & Child Development

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131(B). Achievements under various Social Welfare programme 2010-11.

Sl. No	Item	2010-11
1	2	3
1	Pre-matric scholarship to the children of Safai karmacharis (No)	162
2	Education Programme for S.C & O.B.C. Students (No)	524
3	Post matric Scholarships for SC students (No)	133
4	Post matric Scholarships for OBC students (No)	854
5	Awarded for Intercaste marriages (No of Couples)	5
6	Awards for marriage with Disabled persons (No)	14
7	Financial Assistance to person with severe disabilities (No)	122
8	Awards for encouraging disabled persons (No)	3
9	Dayanand Social security scheme (No)	115089
10	Ummid (No of Institutions)	16
11	Bachapan (No of beneficiaries)	17
12	Rajiv Awaas Yojana (No of families)	1485
13	Financial Assistance to the owners of Kiosks (Gadas) (No)	32
14	Financial Assistance to vegetable & Flower vendors (No)	7959
15	Pre- matric scholarship for students belonging to the minority communities (No)	4
16	Merit- cum óMeans scholarship for students belonging to the minority Communities (No)	123
17	Welfare of Dhangar Community	
	i) LPG connection to Gouly/Dhanagar communities	380
	ii) Water storage tank to Gouly/Dhanagar communities	439
	iii) Bicycles to Guoly students	210
	iv) Shikshan	28

Source : Directorate of Social Welfare, Panaji ó Goa

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132. Targets & Achievements Under the Twenty Points Programme, (TPP)-2006 during 2010-11

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2010-11	Achievement 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
Garibi Hatao (Poverty Eradication)					
1	Employment generation under the National Rural Employment Guarentee Act.	i) Job cards issued	No.	-	6012
		ii) Employment generated	No. of Person	-	351446
		iii) Wages given in cash	Rs. lakhs	-	474.66
2	Swaranjayanti Gram Swarojgar Yojana	Individual Swarozgaries assisted	No.	281	50
		i) Total		-	15
		ii) SC		-	22
		iii) ST		-	13
		iv) Women		-	-
3	Self Help Groups	SHGs under SGSY	No.	-	38
		- SHGs formed		-	-
		- SHGs to whom income generating activities provided		160	84

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132. Targets & Achievements Under the Twenty Points Programme, (TPP)-2006 during 2010-11

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2010-11	Achievement 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
Kisan Mitra (Support to Farmers)					
4	Distribution of waste land to the landless	Land distributed			
		i) Total	Hectare	-	-
		ii) SC	Hectare	-	-
		iii) ST	Hectare	-	-
		iv) Others	Hectare	-	-
Shramik Kalyan (Labour Welfare)					
5	Minimum wages Enforcement (incl. Farm labour)	a) <u>Agriculture and Farm workers</u>	No.	-	1279
		i) Inspections made		-	8242
		ii) irregularities detected		-	-
		iii) irregularities rectified		-	-
		iv) claims filed		-	-
		v) Claims settled		-	4
		vi) Prosecution cases pending		-	-
		vi) Prosecution cases filed		-	7
		vii) Prosecution cases decided		-	6
		b) Others		-	-

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132. Targets & Achievements Under the Twenty Points Programme, (TPP)-2006 during 2010-11

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2010-11	Achievement 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
Khadya Suraksha (Food Security)					
6	Food Security:	i) Allocation of Food Grains to States/UTs	Tonnes	-	43565
	i) Targeted Public Distribution System	ii) Off take of States/ UTs		-	43565
		ii) Antodaya Anna Yojana		i) Allocation of Food Grains to States/UTs	-
		ii) Off take of States/ UTs		-	6059
Sabke Liye Aawas (Housing for All)					
7	Rural Housing Indira Aawas Yojana	i) Housing sanctioned	No.	-	1791
		ii) Housing constructed		1584	600
8	EWS/LIG houses in Urban areas	i) Housing sanctioned	No.	-	
		ii) Housing constructed		130	31
Shudh Peya Jal (Clean Drinking Water)					
9	Rural areas Accelerated Rural Water Supply Prog.	i) Habitations covered (NC & PC)	No.	-	-
		ii) Slipped back habitations with water quality problems covered		-	-

Source: Directorate of Planning, Statistics & Evaluation, Panaji- Goa.

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132. Targets & Achievements Under the Twenty Points Programme, (TPP)-2006 during 2010-11

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2010-11	Achievement 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
Jan Jan Ka Swasthya (Health for All)					
10	Sanitation Prog. in Rural areas	Individual household Latrines constructed	No.	-	2505
11	Institutional Delivery	Delivery in institution		-	18807
Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya pichhra Varg Kalyan (Welfare of Scheduled Castes, Scheduled Tribes Minorities and OBCs)					
12	SC families assisted	SC families assisted	No.	550	264
13	ST families assisted	ST families assisted		-	5385
Bal Kalyan (Child Welfare)					
14	Universalisation of ICDS Scheme	ICDS Blocks Operational Cumulative	No.	11	11
15	Functional Anganwadis	i) Anganwadis Functional Cumulative		1262	1258
Basti Sudhar (Improvement of Slums)					
16	Number of urban Poor families assisted Under seven point Charter Viz. land Tenure housing at Affordable cost, water Sanitation health, Education & social security	Poor families assisted	No.	-	-

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132. Targets & Achievements Under the Twenty Points Programme, (TPP)-2006 during 2010-11

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2010-11	Achievement 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
Paryavaran Sanrakshan evam Van Vridhi (Environment protection & afforestation)					
17	Afforestation	a) Area covered	Ha.	550	488
	Under plantation on Public & forest lands	Under plantation on Public & forest lands			
17	b) No. of seedlings Planted on public & Forest Lands	b) No. of seedlings Planted on public & Forest Lands	No.	750000	697000
Grameen Sadak (Rural Roads)					
18	Rural Roads PMGSY	Length of Road constructed	Kms.	-	-
Grameen Oorja (Energazation of Rural Area)					
19	Rajiv Gandhi Grameen Vidyuti-Karan Yojana	Villages electrified	No.	-	-
20	Energising pump sets	Pump sets energised	No.	200	286
21	Supply of electricity	i) Electricity demanded	millio units	-	-
		ii) Electricity supplied		-	-
		iii) Shortage observed	-do-	-	-

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**133. Activities of the Office of the Controller of
Legal Metrology for the year 2010-11**

Sl. No	Item	2010-11
(1)	(2)	(3)
1.	No. of Offices/Headquarters	16
2.	Total strength of Inspectors	11
3.	Number of cases booked	493
4.	Total no. of cases compounded	527
5.	Compounding fees (Rs. Lakh)	8.06
6.	Verification fees (Rs. Lakh)	115.90
7.	Verification of Weights & Measures	
7a.	Weights	59282
7b.	Measures	16219
7c.	Weighing Instruments	20093
7d.	Measuring Instruments	4707

Source: Office of the Controller of Legal Metrology, Panaji- Goa

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134. Number of Passports issued 1998-99 to 2010-11

Sl. No.	Year	No. of Passport Issued
(1)	(2)	(3)
1.	1998-1999	19774
2.	1999-2000	19193
3.	2000-2001	19352
4.	2001-2002	22879
5.	2002-2003	25871
6.	2003-2004	23913
7.	2004-2005	23914
8.	2005-06	25634
9.	2006-07	25527
10.	2007-08	29396
11.	2008-09	29351
12.	2009-10	30152
13.	2010-11	34538

Source : Passport Office, Panaji – Goa.

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135. General Information of Kadamba Transport Corporation, 2010-11

Sl. No	Particulars	2010-11
1	2	3
1.	Number of Depots	4
2.	Number of workshop	1
3.	Number of Bus stand owned by KTC	15
4.	Fleet held as on 31 st March	410
5.	Fleet utilization (in % age)	72
6.	Vehicle utilization (Kms./vehicle on road)	270
7.	Effective Kms. Operated (In Lakhs)	279.90
8.	No. of Kms. Scheduled per day as on 31 st March	99512
9.	No. of scheduled trips per day as on 31 st March	2307
10	No. of Staff as on 31 st March	
	a) Traffic	1310
	b) Repairs & Maintenance	309

Contd..

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135. General Information of Kadamba Transport Corporation, 2010-11. (Concl'd.)

Sl. No.	Particulars	2010-11
1	2	3
	c) Administration / Accounts	257
	Total (a+b+c)	1876
11.	Bus-Staff ratio (Per bus on road)	6.56
12.	Average Tyre performance in Kms.	
	(a) Size (9.00x20)	117444
	(b) Size (7.50x16)	80210
13.	Breakdown rate per 10,000 Kms.	0.23
14.	Accident rate per 10,000 Kms.	0.27
15.	Average diesel consumption (Km. Per Litre)	4.54
16.	Average no. of passengers traveled per day	77000
17.	Earning per Km. in Paise (on Total earning)	2014
18.	Cost per Km. in Paise (on Total cost) excluding interest and depreciation	3149

Source: Office of the Kadamba Transport Corporation, Panaji-Goa.

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**136 District wise Distribution of Enterprises by types
as per Economic Census. 2005***

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricultural	Non-Agricultural		
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	2657	70858	38824	34691
2.	North Goa	1228	40994	22533	19689
3.	South Goa	1429	29864	16291	15002
4.	Rural	2246	34604	21163	15687
5.	Urban	411	36254	17661	19004

** Figures are provisional*

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.