

GOVERNMENT OF GOA

+

**STATISTICAL  
HAND BOOK  
OF  
GOA**

**2013-14**

**Publication Division,  
Directorate of Planning, Statistics and Evaluation,  
Porvorim-Bardez-Goa**

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**P R E F A C E**

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 40<sup>th</sup> in the series for the year 2013-14. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Place:-Porvorim-Bardez- Goa.**

**Shri.Anand Sherkhane  
Director**

**Date:-05/02/2016**

## CONTENTS

	<b>Page</b>
▪ Important figures at a glance - Goa	i
▪ Socio-economic indicators for Goa & All India	ii – ix
<b>I. CLIMATE</b>	
1. Rainfall at selected centres, 2013.	1
2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2013.	2
<b>II. AREA AND POPULATION</b>	
3. Important Population Characteristics 2011	3
3A. Talukawise distribution of geographical area, 2011	4
4. Talukawise distribution of Population & Density, 2011	5
5. Talukawise number of Towns& Census villages, 2011	6
6. Decennial Growth of Population, Goa	7
7. Talukawise Distribution of Population according to Rural and Urban, 2011	8
8. Talukawise Population by Sex, 2011	9
9. Distribution of Population by Literacy in Rural and Urban Areas, 2011	10
10A. Talukawise Literacy by sex, 2011	11
10B. Talukawise percentage of literacy by sex, 2011	12
11. Talukawise distribution of economically active main workers, marginal workers and non-workers, 2011	13

-a-

	<b>Page</b>
12. Talukawise distribution of working population (Total workers) by industrial category, 2011	14-15
13. Talukawise distribution of population of Scheduled castes & Scheduled tribes, 2011	16
14. Distribution of population by major religious Communities, 2001.	17
15. All India population by States / Union Territories. 2011	18-19
16. All India sexwise population by States / UTs. 2011	20-21
17. All India literacy by States/UTs.2011	22-23
<b>III. AGRICULTURE</b>	
18. Land utilization pattern, 2013-14	24
19. Estimates of total area under principal crops and irrigated area, 2013-14.	25
20. Production estimates of Paddy, Rice & RagiCrops in Kharif season,2013-14.	26
21. Estimates of average yield of Rice and Ragi, 2013-14.	27
22. Progress under soil conservation, 2013-14.	28
23. Number of agricultural implements & machinery in Animal husbandry farms,2013-14.	29
24. District wise number of operational holdings according to size class, Agricultural Census2010-11.(P)	30

-b-

	<b>Page</b>
25. District wise area of operational holdings according to size class, Agricultural Census 2010-11. (P)	31
<b>IV ANIMAL HUSBANDRY</b>	
26. District wise number of livestock (crossbred cattle), Livestock Census 2012.	32
27. District wise number of livestock (indigenous cattle) Livestock Census 2012.	33
28. District wise number of livestock (Buffaloes), Livestock Census 2012.	34
29. District wise total number of livestock and poultry Livestock Census 2012.	35
30. General information relating to Animal husbandry Veterinary services, 2013-14	36-37
<b>V. FISHERIES</b>	
31. Month wise Quantity & Value of fish catch- 2013.	38

-c-

	<b>Page</b>
32. Variety wise quantity & value of marine fish catch, 2013.	39
33. Disposal of marine fish catch during 2013.	40
34. Quantity and value of frozen shrimps and other fish exported from Goa, 2013.	41
35. Number of fishing gears registered during 2013	42
36. Number of Males & Females engaged in fishing activity 2013.	43
<b>VI. FORESTS</b>	
37. Total area under forest& additional area brought under forest plantationin 2013-14.	44
38. Quantity & value of forest produce during 2013-14.	45
<b>VII. INDUSTRIES</b>	
39. General information on industries, 2009-10, 2010-11 and 2011-12.	46-47
40. Index of industrial productions, <b>2012-13 &amp;</b> 2013-14.	48-50
<b>VIII. MINERALS</b>	
41. Quantity of mineral production,2013-14	51

-d-

<b>IX. ELECTRICITY</b>		<b>Page</b>
42.	Energy purchased and sold, 2001-02 to 2013-14	52
43.	Allocation of power from Central Sector Power Generating Stations	53-54
44.	Generation of Power within the State, 2013-14	55
45.	Electricity consumed during F.Y.2013-14	56-57

#### **X. WATER SUPPLY**

46.	Zone wise daily consumption of water, 2013-14.	58-59
-----	--	-------

#### **XI. BANKING AND INSURANCE**

47.	Number of banking offices,2012-13, 2013-14	60
48.	Deposits & credits of banks, 2012-13, 2013-14	61
49.	Loans sanctioned & disbursed by EDC since inception.	62-63
50.	Loan sanctioned and disbursed by NABARD during,2013-14 for investment credit (Refinance)	64
51.	Loans sanctioned & disbursed by NABARD during the year 2013-14for Rural Infrastructure Development	65
52.	Insurance Business, 2013-14	66

#### **XII. CO-OPERATION**

53.	Number of Cooperative societies, their membership and financial position,2013-14.	67
-----	---	----

-e-

		<b>Page</b>
54.	Functioning of consumer stores in North Goa, 2013-14.	68
55.	Functioning of consumer stores in South Goa, 2013-14.	69
56.	Functioning of consumer stores in Goa State, 2013-14.	70
57A.	Type of cooperative Banks/Societies with membership, share capital, deposits, loans and working capital, North Goa ,2013-14.	71-75
57B.	Type of cooperative Banks/Societies with membership, share capital, deposits, loans and working capital, South Goa,2013-14.	76-80
58.	Functioning of primary agricultural credit societies, North Goa,2013-14.	81-82
59.	Functioning of primary agricultural credit societies, South Goa , 2013-14.	83-84

#### **XIII. PRICES**

60.	Consumer price index numbers for the middle class Non-manual employees in Goa, 2013.	85-86
61.	Consumer price index numbers for industrial workers (Labour class) in Goa, 2013.	87-88
62.	Average retail prices of some important commodities consumed by the middle class people in Goa, 2013.	89-90
63.	Average wholesale prices of some important commodities in Panaji, Margao and Mapusa towns,2013.	91

-f-

	<b>Page</b>
<b>XIV. TRANSPORT AND COMMUNICATION</b>	
64. Length of roads by types of surface,2013-14	92
65. Talukawise length of roads under village Panchayats 2013-14.	93-94
66. Number of motor vehicles registered during ,2013-14.	95
67. Number of motor vehicles on Live Register,2013-14	96
68. Number of motorvehicles in operation,2013-14.	97
69. Distance from Panaji town to other towns by road, 2013-14.	98
70. Details of Navigability of Inland waterways of Goa rivers 2013-14.	99-101
71. Table showing the number of ferry boats to be operated on various route of Goa,2013-14	102-103
72. Road traffic accidents during the year,2013-14.	104
73. Number of post offices, telegraph offices, telephone exchanges, for the year2013-14.	105

**XV. POLICE, CRIMES AND PRISONS**

74. Number of police stations with staff strength, and crimes reported during ,2013-14.	106
75. Number of prisons and prisoners in jails, 2013-14.	107-108

-g-

	<b>Page</b>
<b>XVI. TOURISM</b>	
76. Talukawise number of boarding and lodging houses and total bed capacity, 2013-14.	109
77. Talukawise number of foreign & domestic tourists arrival During,2013-14.	110

**XVII. FOREIGN TRADE**

78. Commodity wise (G.R.T) distribution of ships handled at Mormugao Port,2013-14	111
79A. Commodity wise foreign/ coastal distribution of the Traffic handled by Indian & Foreign ships at Mormugao Port (Exports) ,2013-14.	112-113
79B. Commodity wise foreign/ coastal distribution of the Traffic handled by Indian & Foreign ships at Mormugao Port (Imports) ,2013-14.	114-116
80. Commodity wise quantity exported/imported through Mormugao port , 2013-14	117
81A. Trade (imports) through MormugaoPort by principal countries , 2013-14	118-119
81B. Trade (exports) through MormugaoPort by principal countries , 2013-14	120-121

-h-

	<b>Page</b>
82A. Commodity wise&month wiseexport trade through Mormugao Port, 2013-14.	122-124
82B. Commodity wise&month wise import trade through Mormugao Port, 2013-14.	125-127

**XVIII. PUBLIC FINANCE**

83. Budget at a glance, 2013-14.	128-129
84. Details of receipts under revenue account, 2013-14.	130-133
85. Details of expenditure under revenue account, 2013-14.	134-139
86. Details of receipts under capital account during 2013-14.	140
87. Details of expenditure under capital account during 2013-14.	141-144

**XIX. FIVE YEAR PLANS**

88A. Expenditure by Major Heads /Sub Heads of development during theAnnual Plan, 2013-14.	145
88B. Expenditure by Major Heads / Sub Heads of development during the Annual Plan, 2013-14.	146-155

**XX. STATE INCOME**

89A. Net state domestic product at factor cost by industry of origin at current prices,2012-13 &2013-14.	156-157
--	---------

-i-

	<b>Page</b>
89B. Net state domestic product at factor cost by industry of origin at constant prices (2004-05), 2012-13 & 2013-14.	158-159

**XXI. LOCAL BODIES**

90. Income and expenditure of the village Panchayats, 2013-14.	160
90.A Talukawise Income and expenditure of the village Panchayats, 2013-14.	161-163
90B Important Achievements of the Village Panchayats, 2013-14	164
90.C TalukawiseImportant Achievements of the Village Panchayats, 2013-14.	165-167
91. Receipts and Expenditure of Municipal Corporation/Councils 2013-14. 168	
92.A Distribution of income of MunicipalCorporation/ Councils, 2013-14.	169-173
92.B Distribution of expenditure of Municipal Corporation / Councils,2013-14.	174-178

**XXII. COMMUNITY DEVELOPMENT PROGRAMME**

93. Physical achievements in community development projects2013-14.	179-184
---	---------

-j-

	<b>Page</b>
<b>XXIII. TAXES</b>	
94. Customs revenue collected, 2010-11 to 2013-14.	185-186
95. Commodity wise central excise revenue collected, 2010-11 to 2013-14.	187
96. Talukawise number of registered VAT/CST dealers at the end of the year 2013-14.	188
97A. Talukawise VAT/ST collected, during 2013-14.	189
97B. Talukawise Entertainment, Luxury and Entry Tax collected, 2013-14.	190
98. Income tax, Corporate tax and other taxes collected, 2013-14.	191
<b>XXIV. EXCISE</b>	
99A. Talukawise number of shops licensed to sell liquor, 2013-14 (Retail).	192
99B. Talukawise number of shops licensed to sell liquor, 2013-14 (Wholesale).	193
100. Talukawise number of licenses issued for stills, (Manufacture of liquor) 2013-14.	194
101. Production, import and export of liquor, 2013-14.	195
102. Excise revenue receipts collected, 2013-14.	196
<b>XXV. LABOUR AND EMPLOYMENT</b>	
103. Working of Employment Exchanges, 2013-14.	197
104. Number of applicants (matriculates & above) registered on the liveregister of the employment exchange level of education during 2013.	198-199
105. Number of applicants (matriculates & above) who got placement from the liveregister of the employment exchange in employment by level of education during 2013.	200-201

-k-

	<b>Page</b>
106. Number of job seekers (matriculates & above) on the live register of the employment exchange as on December, 2013 by level of education.	202
107. Loss of mandays due to strike and lockouts, 2000 to 2013	203
108. Trade unions, 2008 to 2013	204
109. General information pertaining to the employees of The State Government Departments, Grants-in-Aid Institutions And State public Sector undertakings in Goa as On 31 <sup>st</sup> March, 2013.	205-206
<b>XXVI. EDUCATION</b>	
110. Number of schools, colleges and enrolment during the academic year 2013-14.	207-208
111. Sexwise out turn of matriculates, 1999-00 to 2013-14.	209
112. Out turn of graduates and post-graduates 2009-10 to 2013-14.	210
113. Number of sports coaching camps organized and Participants attended, 2013-14.	211
113A. Pre-National, Summer & Diet Coaching camps organized For Boys & Girls for the year 2013-14	212
114. Month wise Births registered for the year 2013.	213
115. Talukawise Births registered for the years 2013.	214

-l-

<b>XXVII. PUBLIC HEALTH &amp; VITAL STATISTICS</b>	<b>Page</b>
116. Number of medical institutions & their activities, 2013-14.	215-222
117. Month wise progress of Family Welfare Programme. 2013-14.	223
118. Talukawise need and achievements under Family Welfare Programme, 2013-14.	224-225
119. Progress of revised National Tuberculosis Control Programme 2013-14.	226
120. Monthwise BCG Vaccinations during 2013-14.	227
121. General information about the Institute of Psychiatry and Human behavior, 2013-14.	228
122. Sexwise number of drug addicts treated in the Institute of Psychiatry & Human Behavior, 2004-05 to 2013-14.	229
123. Number of Births, Deaths, & Marriages, 2010 to 2014.	230

#### **XXVIII. HOUSING**

124. Building works sanctioned in Rural areas in private sector, 2012-13.	231-232
125. Building works sanctioned in Urban areas in private sector, 2012-13.	233-234
126. Building construction cost index numbers for low income group housing scheme of Goa Housing Board 2012-13.235	

#### **XXIX. GENERAL ELECTIONS**

127(A). Results of last Elections held in Goa for State Legislative Assembly on 03/03/2012.	236-245
127(B) Results of last Elections held in Goa for Lok Sabha on 16/04/2014.	246

-m-

#### **XXX. JOINT STOCK COMPANIES**

128. Number of Joint Stock Companies (limited by shares) at work, 2000-01 to 2013-14.	247
129. Joint Stock Companies (limited by shares) registered during, 2013-14.	248-249

#### **XXXI. MISCELLANEOUS**

130. Progress of Small Savings collection ,2013-14.	250
131. Quantity of food grains and sugar received from the Government of India (Central Stock) and distributed, 2013-14.	251
132. Achievements under various women & child development programmes 2013-14.	252
133. Achievements under various social welfare programmes2013-14.	253
134. Achievements under various tribal welfare programmes2013-14254	
135. Targets & Achievements under the Twenty Point programme (TPP)-2006 during 2013-14.	255-256
136. Activities of the Office of the Controller of Legal Metrology for the year 2013-14.	257
137. Number of passports issued,2000-2001to2013-14.	258
138. General information of Kadamba Transport Corporation, 2013-14.	259-260
139.(a) Taluka wise distribution of Rural & Urban enterprises and no. of persons employed as per Economic Census, 2012 (Rural & Urban)	261
139(b) Taluka wise distribution of Rural enterprises & no. of Persons employed as per Economic Census2012 (Rural)	262
<b>139(c) Taluka wise distribution of Urban enterprises &amp; no. of Persons employed as per Economic Census 2012(Urban)</b>	<b>263</b>

-n-



## IMPORTANT FIGURES AT A GLANCE- GOA

### Population Census 2011.

Indicators	Goa
Area (Sq. Km.)	3,702.00
Total population	14,58,545
Percentage of urban population	62.17
Density of population per Sq. Km.	394
Number of Districts	2
Number of Talukas	12
Number of Towns	70
■ Municipal towns	14
■ Census towns	56
Number of Villages	
■ Inhabited Villages	320
■ Uninhabited Villages (incl. Sub merged)	14
Literacy Percentage	
■ Males	92.65
■ Females	84.66
■ Total	88.70

(i)

### Selected Socio-Economic Indicators for Goa and all India.

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2011	3.7	3,287.0
2.	No. of Districts	2011	2	640
3.	No. of Talukas	2011	12	5,924
4.	Total Population (in lakh)	2011	14.58	12,105
	■ Rural	2011	5.52	8,334
	■ Urban	2011	9.06	3,771
	■ Males	2011	7.39	6,231
	■ Females	2011	7.19	5,874
5.	Density of population (per sq. km.)	2011	394	382
6.	Percentage of urban population	2011	62.17	31.15
7.	Growth of urban population (%)	2001-11	35.2	31.8
8.	Sex-ratio (females per 1000 males)	2011	973	943
9.	Average household size	2011	4.2	4.8
10	Decennial growth rate of population (%)	2001- 11	8.23	17.70

(ii)

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	2001-11	0.79	1.64
12	Population aged 0 - 6 years as % to total population	2011	9.91	13.60
13	Broad age distribution of population(in million)			
	■ 0 –14 (years)	2011	0.318	372.44
	■ 15 – 59 ( years)	2011	0.975	730.07
	■ 60 & above ( years)	2011	0.163	103.85
	■ Age not stated (years)	2011	0.002	04.49
14	Proportion of Scheduled Caste population to total population (%)	2011	1.75	16.63
15	Proportion of Scheduled Tribe population to total population (%)	2011	10.23	8.61

(iii)

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2011	39.60	39.80
	■ Males	2011	56.80	53.30
	■ Females	2011	21.90	25.50
	■ Rural	2011	39.10	41.80
	■ Urban	2011	39.90	35.30
17	Percentage of female workers to total workers			
	■ Total	2011	21.90	25.50
	■ Rural	2011	22.60	30.00
	■ Urban	2011	21.50	15.40
18	Per capita geographic area (Ha.)	2011	0.25	0.27
19	Per capita net area sown (Ha.)	2012-13	0.09	0.11(P)*
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2011	10.00	30.00

P: Provisional

\*:- Figures for the year 2010-11( Source : Statistical Year Book , India 2014)

(iv)

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	2012-13	0.2	1.02(P)*
22	Area irrigated per agricultural worker (Ha)	2012-13	1.84	2.27(P)*
23	Agricultural Mechanisation ■ No. of Tractors	2009-10	99	NA
24	Livestock per 1,000 population (Number) (Live Stock Census)	2012	137	N.A
25	General literacy rate (%) ■ Persons ■ Males ■ Females	2011 2011 2011	88.70 92.65 84.76	73.0 80.9 64.6
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2013-14 2013-14 2013-14 2013-14	1:25 1:25 1:20 1:19	1:43 1:33 1:30

P: Provisional

\*:- Figures for the year 2010-11( Source : Statistical Year Book , India 2014)

(v)

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2013-14	189	210.48*
28	Enrolment in all colleges per million population	2012-13	19,725	17,099**
29	Out-turn of graduates per lakh population	2009-10	452	200#
30	Percentage of enrolment of women students in colleges	2012-13	63	40.1**
31	Teacher pupil ratio in all types of colleges	2012-13	1:14	1:23
32	Birth rate (SRS)	2013	13.0	21.4
33	Death rate (SRS)	2013	6.6	7.0
34	Natural growth rate (SRS)	2013	6.4	14.4
35	Infant mortality rate (SRS)	2013	9	40
36	Contraceptive prevalence rate NFHS-III	2013-14	0.37/10,000	0.73/10,000

\* Figures for the years 2010-11.( Source : Statistical Year Book , India 2014)

\*\*Figures for the years 2009-10( Source : Statistical Year Book , India 2014)

# Figures for the years 2006-07.

SRS data refer to Vol.49, No.1 2014 SRS Bulletin.

(vi)

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate (SRS)	2012	1.6	2.4
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		2001	60.44	75.59
39	Mean age in years for females marriages	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
		2009	-	20.7
		2010	-	21.0
40	Projected Expectation of life in years at birth ■ Males ■ Females	2011-15	N.A	67.30
		2011-15	N.A	69.60
41	Area served per hospital	2013-14	32.19	137.46
42	Population served per hospital	2013-14	10,597	50,618
43	Population served per bed	2013-14	446(P)	1,944

P:Provisional

Note:-All India data downloaded from Statistical Year Book , India 2014

**(vii)**

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
44	Hospital beds per 1,000 population	2013-14	4.46	0.51
45	Per capita income (Rs.) (Q) ■ * At current prices ■ At 2004-05 prices	2013-14	2,24,138	67,839
		2013-14	1,37,401	38,856
46	Percentage of population below poverty line ■ Rural ■ Urban ■ Combined	2011-12	6.81	25.7
		2011-12	4.09	13.7
		2011-12	5.09	21.92
47	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2012-13	2,844.43	1,152.97*
		2012-13	723	313*
48	Number of vehicles registered per lakh population	2013-14	69,203	13,174 **

\* Figures for the years 2011

Note:-All India data downloaded from Statistical Year Book , India 2014

\*\* Figures for the year 2012

**(viii)**

**Selected Socio-Economic Indicators for Goa  
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
49	Average population per Commercial bank office(Nos.)	As on 31-03-13	3,178	11,024
50	Per capita deposits of Scheduled Commercial banks (Rs.)	As on 31-03-13	2,18,457	56,380
51	Per capita credit of scheduled Commercial banks (Rs)	As on 31-03-13	65,707	44,028
52	Credit deposit ratio (%)	As on 31-03-13	33*	79.1
53	No. of Co-operative societies per lakh population	2012-13	104	47**
54	Per capita electricity consumed (Kwh)	2012-13	1,958	638(P)#
55	Percentage of industrial consumption to total consumption of electricity (Kwh)	2012-13	49.93	44.84(P)#
56	No. of telephones per 1,000 inhabitants	2012-13	92	7.33
57	No. of post offices per lakh population	2012-13	17.69	13#

Source for Sl.No. 49 to 52: Statistical Tables relating to Banks in India 2012-13 (RBI)

\*: Commercial and Co-operative banks

\*\* Figures for the years 2005-06

# Figures for the years 2011-12

P: Provisional

Note:-All India data downloaded from Statistical Year Book , India 2014

## I. CLIMATE

### 1. Rainfall at selected centres 2013.

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (mm)	Date
1	2	3	4	5	6
<b>2013</b>					
1.	Panaji	2,953.6	108	127.1	03.07.2013
2.	Mapusa	3,097.8	114	132.2	03.07.2013
3.	Pernem	3,565.2	112	131.4	03.07.2013
4.	Valpoi	5,463.4	121	187.9	03.07.2013
5.	Ponda	3,907.1	118	184.4	03.07.2013
6.	Sanguem	4,493.2	122	214.4	03.07.2013
7.	Canacona	3,525.6	124	122.6	03.07.2013
8.	Quepem	3,448.5	117	192.0	03.07.2013
9.	Margao	3,890.0	115	210.4	03.07.2013
10.	Mormugao	2,751.9	106	132.2	03.07.2013

Source : Meteorological Centre, Altinho, Panaji.

-1-

### 2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2013.

(Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Deg. Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
<b>1. Panaji</b>							
1.	2013	32.2	21.5	38.7	06.03.2013	17.2	18.2.2013
<b>2. Mormugao</b>							
2.	2013	31.8	24.1	35.7	04.03.2013	19.5	18.2.2013

Source : Meteorological Centre, Altinho, Panaji.

-2-

## II AREA AND POPULATION.

### 3. Important population characteristics, 2011

Sl. No	Particulars	District		Goa State
		North Goa	South Goa	
1	Decadal Growth Rate of Population %	7.84	8.73	8.23
2	Sex-Ratio	963	986	973
3	Population Density per sq. km.	466	329	394
4	Population (Males)	4,16,677	3,22,463	7,39,140
5	Population (Females)	4,01,331	3,18,074	7,19,405
6	Total Population	8,18,008	6,40,537	14,58,545
7.	0-6 Population (Males)	40,081	34,379	74,460
8.	0-6 Population (Females)	37,624	32,527	70,151
9.	0-6 Total Population	77,705	66,906	1,44,611
10	Literate Population (Males)	3,51,738	2,64,085	6,15,823
11	Literate Population (Females)	3,11,322	2,38,342	5,49,664
12	Total Literate Population	6,63,060	5,02,427	11,65,487

Source: Directorate of Census Operations, Goa

-3-

### 3A. Talukawise distribution of Geographical area, 2011.

Sl. No.	India / State/ District/ Taluka	Area in sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	32,87,469.00	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1,755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
4.	South – Goa	1,946.09	52.57
	Sanguem	873.75	23.60
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

-4-

#### 4. Talukawise distribution of population & density, 2011

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	<b>India</b>	<b>121,05,69,573</b>	<b>100.00</b>	<b>382*</b>
2.	<b>Goa</b>	<b>14,58,545</b>	<b>100.00</b>	<b>394</b>
3.	<b>North Goa</b>	<b>8,18,008</b>	<b>56.08</b>	<b>466</b>
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
4.	<b>South Goa</b>	<b>6,40,537</b>	<b>43.92</b>	<b>329</b>
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1,005
	Mormugao	1,54,561	10.60	1,406

\*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.

Source: Directorate of Census Operations, Panaji Goa.

-5-

#### 5. Talukawise Number of towns and census villages, 2011.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	<b>Goa</b>	<b>14</b>	<b>56</b>	<b>320</b>	<b>9</b>	<b>5</b>
2.	<b>North Goa</b>	<b>7</b>	<b>40</b>	<b>188</b>	<b>2</b>	<b>4</b>
	Tiswadi	1*	9	22	0	0
	Bardez	1	15	28	0	0
	Pernem	1	4	23	0	0
	Bicholim	2	2	22	0	0
	Sattari	1	1	71	2	4
	Ponda	1	9	22	0	0
3.	<b>South Goa</b>	<b>7</b>	<b>16</b>	<b>132</b>	<b>7</b>	<b>1</b>
	Sanguem	1	1	45	5	1
	Canacona	1	0	7	1	0
	Quepem	2	1	35	0	0
	Salcete	2	11	35	0	0
	Mormugao	1	3	10	1	0

\*Corporation of city of Panaji,

Source: Directorate of Census Operations, Panaji Goa.

-6-



## 6. Decennial Growth of population,Goa.

Sl. No	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1	1900	2,27,393	2,48,120	4,75,513	-
2	1910	2,30,923	2,55,829	4,86,752	+2.36
3	1921	2,21,429	2,48,065	4,69,494	-3.55
4	1931	2,41,936	2,63,345	5,05,281	+7.62
5	1940	2,59,591	2,81,334	5,40,925	+7.05
6	1950	2,57,267	2,90,181	5,47,448	+1.21
7	1960	2,85,625	3,04,372	5,89,997	+7.77
8	1971	4,01,362	3,93,758	7,95,120	+34.77
9	1981	5,10,152	4,97,597	10,07,749	+26.74
10	1991	5,94,790	5,75,003	11,69,793	+16.08
11	2001	6,87,248	6,60,420	13,47,668	+15.21
12	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa.

-7-

## 7. Talukawise distribution of population according to Rural and Urban, 2011.

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	<b>India</b>	<b>83,34,63,448</b>	<b>37,71,06,125</b>	<b>68.85</b>	<b>31.15</b>
2.	<b>Goa</b>	<b>5,51,731</b>	<b>9,06,814</b>	<b>37.83</b>	<b>62.17</b>
3.	<b>North Goa</b>	<b>3,24,927</b>	<b>4,93,081</b>	<b>39.72</b>	<b>60.28</b>
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
4.	<b>South Goa</b>	<b>2,26,804</b>	<b>4,13,733</b>	<b>35.41</b>	<b>64.59</b>
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Panaji Goa.

-8-

**8. Talukawise population by sex, 2011.**

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	<b>India</b>	<b>121,05,69,573</b>	<b>62,31,21,843</b>	<b>58,74,47,730</b>	<b>943</b>	<b>919</b>
2.	<b>Goa</b>	<b>14,58,545</b>	<b>7,39,140</b>	<b>7,19,405</b>	<b>973</b>	<b>991</b>
3.	<b>North Goa</b>	<b>8,18,008</b>	<b>4,16,677</b>	<b>4,01,331</b>	<b>963</b>	<b>950</b>
	Tiswadi	1,77,219	90,136	87,083	966	946
	Bardez	2,37,440	1,19,892	1,17,548	980	926
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	1,005
	Sattari	63,817	32,574	31,243	959	1,005
	Ponda	1,65,830	85,492	80,338	940	952
4.	<b>South Goa</b>	<b>6,40,537</b>	<b>3,22,463</b>	<b>3,18,074</b>	<b>986</b>	<b>1,045</b>
	Sanguem	65,147	32,623	32,524	997	1,082
	Canacona	45,172	22,532	22,640	1,005	1,026
	Quepem	81,193	40,722	40,471	994	1,035
	Salcete	2,94,464	1,45,448	1,49,016	1,025	1,026
	Mormugao	1,54,561	81,138	73,423	905	1,075

*Source: Directorate of Census Operations, Panaji Goa*

-9-

**9. Distribution of population by literacy in Rural and Urban areas, 2011.**

Sl. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	<b>Total Population</b>			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	<b>Population ( age group 7 years and above)</b>			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	<b>Literates</b>			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	<b>Percentage of Literacy</b>			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

*Source: Directorate of Census Operations, Panaji Goa.*

-10-

10 A. Talukawise literacy by sex, 2011.

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	<b>India</b>	<b>76,34,98,517</b>	<b>43,46,83,779</b>	<b>32,88,14,738</b>
2.	<b>Goa</b>	<b>11,65,487</b>	<b>6,15,823</b>	<b>5,49,664</b>
3.	<b>North Goa</b>	<b>6,63,060</b>	<b>3,51,738</b>	<b>3,11,322</b>
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
4.	<b>South Goa</b>	<b>5,02,427</b>	<b>2,64,085</b>	<b>2,38,342</b>
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Panaji Goa

-11-

10B. Talukawise percentage of literacy by sex, 2011

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	<b>India</b>	<b>72.98</b>	<b>80.88</b>	<b>64.63</b>
2.	<b>Goa</b>	<b>88.70</b>	<b>92.65</b>	<b>84.66</b>
3.	<b>North Goa</b>	<b>89.57</b>	<b>93.40</b>	<b>85.60</b>
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
4.	<b>South Goa</b>	<b>87.59</b>	<b>91.67</b>	<b>83.47</b>
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Panaji Goa

-12-

**11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011.**

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	<b>India</b>	36,24,46,420	11,92,96,891	72,88,26,262
2.	<b>Goa</b>	4,76,053	1,01,195	8,81,297
3.	<b>North Goa</b>	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
4.	<b>South Goa</b>	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

*Source: Directorate of Census Operations, Panaji Goa*

-13-

**12. Talukawise distribution of Working population (Total Workers) by Industrial category, 2011.**

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	<b>India</b>	48,17,43,311	11,86,92,640	14,43,29,833
2.	<b>Goa</b>	5,77,248	31,354	26,760
3.	<b>North Goa</b>	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
4.	<b>South Goa</b>	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

*Contd.*

*Source : Directorate of Census Operations, Panaji Goa*

-14-

**12. Talukawise Distribution of Working population  
(Total Workers) by Industrial category, 2011 (Concl.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	<b>India</b>	48,17,43,311	1,83,36,307	20,03,84,531
2.	<b>Goa</b>	5,77,248	14,708	5,04,426
3.	<b>North Goa</b>	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
4.	<b>South Goa</b>	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

*Source: Directorate of Census Operations, Panaji Goa.*

-15-

**13. Talukawise distribution of population of  
Scheduled Castes & Scheduled Tribes, 2011.**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Popul ation	% of S.T. to total Population
1	2	3	4	5	6
1.	<b>India</b>	20,13,78,086	10,42,81,034	16.63	8.61
2.	<b>Goa</b>	25,449	1,49,275	1.75	10.23
3.	<b>North Goa</b>	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
4.	<b>SouthGoa</b>	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

*Source: Directorate of Census Operations, Panaji Goa*

-16-

**14. Distribution of population by major religious communities, 2001.**

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	4,62,186	4,24,365	8,86,551	65.78
2.	Muslims	49,391	42,819	92,210	6.84
3.	Christians	1,70,680	1,88,888	3,59,568	26.68
4.	Sikhs	590	380	970	0.07
5.	Buddhists	357	292	649	0.05
6.	Jains	435	385	820	0.06
7.	Other religions & Persuations	189	164	353	0.03
8.	Religion not stated	3,420	3,127	6,547	0.49
<b>Total</b>		6,87,248	6,60,420	13,47,668	100.00

*2011 Religion wise census data is not yet released and hence 2001 data is repeated.*

*Source: Directorate of Census Operations, Panaji Goa*

-17-

**15. All India population by States/Union Territories, 2011.**

Sl. No.	India/State/Union Territory	Total Persons
	<b>India</b>	<b>121,05,69,573</b>
	<b>States</b>	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

*Contd*

-18-

**15. All India population of States/Union Territories, 2011.**

**Concl.**

Sl. No.	India/State/Union Territory	Total Persons
<b>States</b>		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	Uttaranchal (Uttarakhand)	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
<b>Union Territories</b>		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

*Source: Directorate of Census Operations, Panaji Goa*

-19-

**16. All India sexwise population by States/Union Territories 2011.**

Sl. No.	India/State/Union Territory	Population	
		Males	Females
<b>India</b>		<b>62,31,21,843</b>	<b>58,74,47,730</b>
<b>States</b>			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

*Contd...*

-20-

**16. All India sexwise population by States/Union Territories, 2011. Concl'd**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
<b>States</b>			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
<b>Union Territories</b>			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Panaji Goa

-21-

**17. All India literacy by States/Union Territories 2011.**

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
<b>India</b>		<b>76,34,98,517</b>	<b>73.0</b>
<b>States</b>			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

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-22-



17.All India literacy by States/Union Territories 2011.(Concl'd)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
<b>States</b>			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
<b>Union Territories</b>			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Panaji Goa.

-23-

**III. AGRICULTURE**

18. Land utilization pattern, 2013-14.

Sl. No	Item	Area in Hectares	% age to total reported area
		2013-14	
1	2	3	4
1.	Total reported area according to village papers for land utilization	3,61,113	100.00
2.	Area under forest	1,25,473	34.75
3.	Land not available for cultivation	37,137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1,305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	67,412	18.67
5.	Net area sown	1,29,206	35.78
6.	Area sown more than once	28,646	-
7.	Gross cropped area	1,57,852	-

Source: Directorate of Agriculture, Tonca Caranzalem-Goa

-24-

**19. Estimates of total area under principal crops and irrigated area, 2013-14.**

*(In hectares)*

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice {	28,330	17.95	-
	i) Khariff	14,490	9.18	14,490
	ii) Rabi			
2.	Ragi	18	0.01	-
3.	Maize	0	0	-
4.	Pulses	8,100	5.13	2,098
5.	Groundnut	2,591	1.64	880
6.	Areca nut	1,740	1.10	1,740
7.	Coconut	25,750	16.31	9,013
8.	Cashewnut	55,936	35.44	-
9.	Sugarcane	872	0.55	872
10.	Mango & Banana	7,143	4.53	2,090
11.	Vegetable	7,004	4.44	4,031
12.	Pineapple	295	0.19	105
13.	Other fruits	3,839	2.43	1,267
14.	Oil Palm	839	0.53	839
15.	Pepper	737	0.47	737
16.	Tree Spices	168	0.10	168
17.	Vanilla	-	-	-
<b>Total (1 to 17)</b>		<b>1,57,852</b>	<b>100.00</b>	<b>38,330</b>

*Source: Directorate of Agriculture, Tonca Caranzalem Goa.*

-25-

**20. Production estimates of Paddy, Rice & Ragi Crops in Kharif season, 2013-14.**

*(In Tonnes)*

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	<b>Goa</b>	<b>1,20,166</b>	<b>80,114</b>	<b>13,775</b>
2.	<b>North – Goa</b>	<b>66,306</b>	<b>44,206</b>	<b>2,685</b>
	Tiswadi	18,167	12,111	-
	Bardez	24,370	16,247	0.140
	Pernem	14,249	9,501	0.460
	Bicholim	3,300	2,200	1.575
	Sattari	1,655	1,103	0.510
	Ponda	4,565	3,044	-
3.	<b>South – Goa</b>	<b>53,860</b>	<b>35,908</b>	<b>11,090</b>
	Sanguem	1,685	1,123	10.200
	Dharbandora	3,294	2,196	-
	Canacona	9,688	6,459	0.535
	Quepem	9,870	6,580	0.355
	Salcete	27,492	18,330	-
	Mormugao	1,831	1,220	-

*Source: Directorate of Agriculture, Tonca Caranzalem Goa.*

-26-

**21. Estimates of average yield of Rice and Ragi, in Kharif season 2013-14.**

(Kgs/hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
<b>1.</b>	<b>Goa</b>	<b>4,242</b>	<b>2,828</b>	<b>765</b>
<b>2.</b>	<b>North Goa</b>	<b>4,498</b>	<b>2,999</b>	1,342
	Tiswadi	4,431	2,954	-
	Bardez	4,431	2,954	710
	Pernem	5,144	3,430	1,146
	Bicholim	4,925	3,283	1,575
	Sattari	3,677	2,451	1,273
	Ponda	3,652	2,435	-
<b>3.</b>	<b>South Goa</b>	<b>3,963</b>	<b>2,642</b>	<b>693</b>
	Sanguem	3,744	2,496	680
	Dharbandora	4,706	3,137	-
	Canacona	3,814	2,543	1,070
	Quepem	2,820	1,880	713
	Salcete	4,582	3,055	-
	Mormugao	4,578	3,052	-

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*Source: Directorate of Agriculture, Tonca Caranzalem Goa.*

-27-

**22. Progress under soil conservation, 2013-14.**

Sl. No	Description	2013-14
1	2	3
<b>1</b>	Area Protected by bunds (in ha.)	
	a) New Construction	0
	b) Repairs	1,500
<b>2</b>	Length (in kms.)-	0
	a) New Construction	0
	b) Repairs	15.50
<b>3</b>	Expenditure (Rs. in lakh)	
	a) New Construction	0
	b) Repairs	954.83
	c) Subsidies	35.29

*Source: Directorate of Agriculture, Tonca Caranzalem Goa..*

-28-

**23. Number of agricultural implements & machinery in Animal Husbandry Farms-2013-14.**

Sl. No	Item	Number
1	2	3
1.	Hand operated implements	
	i) Sprayers and dusters	3
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	18
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	0
	ii. Tractors used for agricultural purposes	4
	iii. Mould board ploughs	1
	iv. Disc Harrow	2
4.	Levellers	1
5.	Other power operated equipments	
	i. Threshers (paddy)	0
	ii. Chaff Cutters	2
	iii. Sugarcane Crushers	0

*Source: Directorate of Animal Husbandry & Veterinary Services.*

-29-

**24. Districtwise number of operational holdings, according to size class, Agricultural Census 2010-11.(P)**

Sl. No	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	25,532	16,882	42,414
2.	0.5 - 1.0	10,988	6,498	17,486
3.	1.0 - 2.0	4,994	4,823	9,817
4.	2.0 - 3.0	2,230	2,167	4,397
5.	3.0 - 4.0	671	639	1,310
6.	4.0 - 5.0	421	481	902
7.	5.0 - 7.5	473	302	775
8.	7.5 - 10.0	208	125	333
9.	10.0 - 20.0	248	151	399
10	20.0 & above	126	61	187
<b>Total</b>		<b>45,891</b>	<b>32,129</b>	<b>78,020</b>

**Source: Directorate of Planning, Statistics & Evaluation, Porvorim Bardez Goa.**

-30-

**25. Districtwise area of operational holding according to size class, Agricultural Census 2010-11(P).**

Sl. No	Size Class (hectares)	Area Operated in Hectares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	8,767.44	5,339.36	14,106.80
2.	0.5 - 1.0	8,558.40	5,437.68	13,996.08
3.	1.0 - 2.0	8,865.40	8,725.92	17,591.32
4.	2.0 - 3.0	6,125.68	5,964.28	12,089.96
5.	3.0 - 4.0	2,428.30	2,252.05	4,680.35
6.	4.0 - 5.0	1,949.92	2,257.42	4,207.34
7.	5.0 - 7.5	3,141.32	2,099.09	5,240.41
8.	7.5 - 10.0	1,859.65	1,070.06	2,929.71
9.	10.0 - 20.0	3,730.28	2,407.22	6,137.50
10	20.0 & above	5,948.33	2,065.83	8,014.16
<b>Total</b>		<b>51,374.72</b>	<b>37,618.91</b>	<b>88,993.63</b>

**Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.**

Note: Data Presented above is as per the final input tables received from the Ministry of Agriculture.

-31-

#### IV ANIMAL HUSBANDRY

**26. Districtwise no.of livestock (Crossbred Cattle),2013-14**

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Crossbred Males			
	Under 1 year	397	427	824
	1 to 2.5 years	284	310	594
	Over 2.5 years	107	254	361
	Total Crossbred Males	<b>788</b>	<b>991</b>	<b>1,779</b>
2.	Crossbred Females			
	Under 1 year	1,484	1,030	2,514
	1 to 2.5 years	1,445	1,227	2,672
	Over 2.5 years			
	a) In milk	3,773	3,569	7,342
	b) Dry	1,195	847	2,042
	c) Not yet calved	228	223	451
	d) Others	24	31	55
	Total Crossbred Females	<b>8,149</b>	<b>6,927</b>	<b>15,076</b>
	Total crossbred cattle	<b>8,937</b>	<b>7,918</b>	<b>16,855</b>

**Source: Directorate of Animal Husbandry and Veterinary services.**

As per Livestock Census, 2012

-32-

**27. District wise no. of livestock (Indigenous Cattle),2013-14**

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
<b>1</b>	Indigenous Males			
	Under 1 year	1,653	1,683	3,336
	1 to 3 years	2,008	2,141	4,149
	Over 3 years	3,188	6,191	9,379
	<b>Total Males</b>	<b>6,849</b>	<b>10,015</b>	<b>16,864</b>
<b>2.</b>	Indigenous Females			
	Under 1 year	2,708	1,585	4,293
	1 to 3 years	2,456	1,730	4,186
	Over 3 years			
	<b>a) In milk</b>	<b>5,079</b>	<b>3,455</b>	<b>8,534</b>
	<b>b) Dry</b>	<b>2,596</b>	<b>2,241</b>	<b>4,837</b>
	<b>c) Not yet calved</b>	<b>449</b>	<b>251</b>	<b>700</b>
	<b>d) Others</b>	<b>118</b>	<b>46</b>	<b>164</b>
	<b>Total Females</b>	<b>13,406</b>	<b>9,308</b>	<b>22,714</b>
	<b>Total Indigenous cattle</b>	<b>20,255</b>	<b>19,323</b>	<b>39,578</b>

*Source: Directorate of Animal Husbandry and Veterinary services.*  
Livestock census, 2012

-33-

**28. District wise no. of livestock (Buffaloes),2013-14**

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
<b>1</b>	Buffaloes Males			
	Under 1 year	1,501	713	2,214
	1 to 3 years	1,143	928	2,071
	Over 3 years	1,339	1,096	2,435
	<b>Total Males</b>	<b>3,983</b>	<b>2,737</b>	<b>6,720</b>
<b>2.</b>	Buffaloes Females			
	Under 1 year	3,029	1,561	4,590
	1 to 3 years	2,578	1,691	4,269
	Over 3 years			
	<b>a) In milk</b>	<b>6,623</b>	<b>4,723</b>	<b>11,346</b>
	<b>b) Dry</b>	<b>2,281</b>	<b>1,467</b>	<b>3,748</b>
	<b>c) Not yet calved</b>	<b>447</b>	<b>435</b>	<b>882</b>
	<b>d) Others</b>	<b>86</b>	<b>40</b>	<b>126</b>
	<b>Total</b>	<b>15,044</b>	<b>9,917</b>	<b>24,961</b>
	<b>Total Buffaloes (M &amp; F)</b>	<b>19,027</b>	<b>12,654</b>	<b>31,681</b>

*Source: Directorate of Animal Husbandry and Veterinary services.*  
Livestock Census, 2012

-34-

**29. District wise total number of livestock and poultry, 2013-14.**

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	29,192	27,241	56,433
2.	Buffaloes	19,027	12,654	31,681
3.	Pigs	8,373	34,721	43,094
4.	Goats	5,872	7,087	12,959
5.	Dogs	25,231	27,430	52,661
6.	Rabbits	63	114	177
7.	Other Animals	3	9	12
8.	Poultry(Backyard)	59,628	71,485	1,31,113
9.	Poultry(Bird in farm)	67,658	21,510	89,168

*Source: Directorate of Animal Husbandry and Veterinary services.  
Livestock census, 2012*

-35-

**30. General information relating to Animal Husbandry and Veterinary Services, 2013-14.**

Sl. No	Item	Unit	2013-14
1	2	3	4
1.	Veterinary hospitals	Nos.	5
2.	Veterinary dispensaries	“	21
3.	Government livestock farm	“	2
4.	Government piggery farm	“	1
5.	Government poultry farm	“	1
6.	Fodder seed production farm	“	1
7.	Farmers training centre	“	1
8.	Disease investigation unit	“	1
9.	Veterinary Surgeons	“	44+ 7 on contract
10.	Extension Officers	“	9
11.	Stockman/veterinary/poultry assistants	Nos.	90
12.	Amount of subsidy distributed	Rs. In lakhs	2020.48
a.	Poultry development	“	0.30
b.	Piggery development	“	0.26
c.	Cross bred calf rearing	“	8.64
d.	Dairy development	“	2009.64
e.	Fodder & Feed Development	“	1.64

**Contd..**

-36-

**30. General information relating to Animal Husbandry and Veterinary Services 2013-14. Concl'd.**

Sl. No	Item	Unit	2013-14
1	2	3	4
13.	Key village scheme	Nos.	52
	a)Key village Centre	Nos.	1
		"	51
	b)Sub Centre		
14	Artificial Insemination performed	"	14,243
	a)Crossbred Cows (CBC)	No. of	12,353
	b)Non-Descript Cows (ND)	A.I.Perf	756
	c)Buffalo	ormed	11,34
15	Calves Born	No. of	3,600
	a)Crossbred cows (CBC)	Calves	3,112
	b) Non-Descript Cows (ND)	Born	195
	c) Buffalo		293
16	Castration performed	Nos	118
17	Vaccination performed	"	1,91,935
	a)Cattle & Others	"	1,69,002
	b)Poultry vaccination	"	12,600
	c)Dog vaccination	"	8,837
	d)Anti-Rabies-other Animals (post Bite)	"	1,496
18	Cases Treated	"	2,05,733
	a)Large animals	"	71,639
	b)Small animals	"	34,093
	c)Poultry	"	96,518
	d)Others	"	3,483
19.	No. of Dairy Co-operative Societies	Nos	176
20.	No. of Milk Distribution Centers	"	1,250
21.	No. of Modern Abattoir	"	1
22.	No.of Dairy Plants	"	1
23.	Egg and Poultry Meat Marketing Centers	"	1

Source: Directorate of Animal Husbandry and Veterinary Services.

-37-

## V. FISHERIES

**31. Month wise quantity & value of fish catch, 2013.**

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)	Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)
1	2	3	4	5	6
1.	January	5,348	7,081	313	320
2.	February	3,632	3,467	497	541
3.	March	3,371	4,361	678	641
4.	April	9,482	11,700	528	569
5.	May	10,011	11,051	522	587
6.	June	227	229	362	434
7.	July	106	112	263	385
8.	August	11,183	19,498	371	587
9.	September	9,561	12,240	282	416
10.	October	8,091	9,680	275	413
11.	November	9,194	7,884	301	447
12.	December	17,778	12,915	286	396
	<b>Total</b>	<b>87,984</b>	<b>1,00,218</b>	<b>4,678</b>	<b>5,736</b>

Source: Directorate of Fisheries, Panaji-Goa

-38-



**32. Variety wise quantity & value of marine fish catch, 2013.**

Sl. No	Variety of Fish	2013	
		Quantity (In tonnes)	Value (Rs. In lakhs)
1	2	3	4
1.	Mackerel	12,994	14,350
2.	Sardines	31,629	13,184
3.	Cat fish	383	340
4.	Shark fish	281	590
5.	Seer fish	2,751	10,237
6.	Prawns	8,380	24,984
7.	Pomfrets	1,342	8,143
8.	Cuttle fish	4,422	7,348
9.	Others	25,802	21,042
	<b>TOTAL</b>	<b>87,984</b>	<b>1,00,218</b>

*Source: Directorate of Fisheries, Panaji-Goa.*

-39-

**33. Disposal of marine fish catch during 2013.**

Sl. No	Method of Disposal	Quantity in tonnes
1	2	3
1.	Marketed fish	79,186
2.	Sun dried	4,399
3.	Salted	2,640
4.	Miscellaneous including Manure	1,759
	<b>Total</b>	<b>87,984</b>

*Source: Directorate of Fisheries, Panaji-Goa.*

-40-

**34. Quantity and value of frozen shrimps and other fish exported from Goa, 2013.**

Sl. No	Item	2013
1	2	3
<b>1</b>	<b>Export of frozen shrimps</b>	
	i) Quantity ( In metric tonnes )	297
	ii) Value ( Rs. in lakhs )	1,084
<b>2</b>	<b>Bulk of frozen fish</b>	
	i) Quantity ( In metric tonnes )	33,642
	ii) Value ( Rs. in lakhs )	40,097
<b>3</b>	<b>Total</b>	
	i) Quantity ( In metric tonnes )	33,939
	ii) Value ( Rs. in lakhs )	41,181

*Source: The Marine Products Export Development Authority, Mala Panaji Goa.*

-41-

**35 .Number of fishing gears registered during 2013**

Sl. No.	Item	Number
1	2	3
<b>1a.</b>	<b>Fishing Crafts (Mechanised Boats)</b>	
	i. Gill netters(OBM)	265
	ii. Traelersw/Purseiners	4
	iii. Liners	0
	iv. Others	0
	<b>Total (1a)</b>	<b>269</b>
<b>1b.</b>	<b>Fishing Crafts (Non-Mechanised Boats)</b>	
	i. Beach seine boats	0
	ii. Plank built boats	0
	iii. Dugout canoes	0
	iv. Others	0
	<b>Total(1b)</b>	<b>0</b>
<b>2.</b>	<b>Fishing Gears</b>	
	i. Sea Gill nets	95
	ii. River Gill nets	0
	iii. Singuel nets	0
	iv. Trawl nets	85
	v Purse-seine nets	6
	vi Barriers net	0
	vii. Drag net	0
	viii. Sluice gate net	0
	ix. Stake net	0
	<b>Total (2)</b>	<b>186</b>
	<b>Grand Total (1a+1b+2)</b>	<b>455</b>

*Source: Directorate of Fisheries, Panaji-Goa*

-42-

**36. Number of Males & Females engaged in fishing activity 2013.**

Sl. No.	Item	Total
1	2	3
<b>A.</b>	<b>Males</b>	NA
<b>1</b>	<b>Full Time</b>	NA
<b>2</b>	<b>Part Time</b>	NA
	i. Marketing of fish	NA
	ii. Repairing / mending of nets	NA
	iii. Processing of fish	NA
	iv. Fish & Prawn seed collection	NA
	v. Others	NA
<b>B</b>	<b>Females</b>	NA
<b>1</b>	<b>Full Time</b>	NA
<b>2</b>	<b>Part Time</b>	NA
	i. Marketing of fish	NA
	ii. Repairing / mending of nets	NA
	iii. Processing of fish	NA
	iv. Fish & Prawn seed collection	NA
	v. Others	NA
<b>C</b>	<b>Total (A+B)</b>	NA
<b>1</b>	<b>Full Time</b>	NA
<b>2</b>	<b>Part Time</b>	NA
	i. Marketing of fish	NA
	ii. Repairing / mending of nets	NA
	iii. Processing of fish	NA
	iv. Fish & Prawn seed collection	NA
	v. Others	NA

Source: Directorate of Fisheries.

-43-

## VI FORESTS

**37. Total area under forest & additional area brought under forest plantation in 2013-14.**

Sl. No.	Item	Unit	Year
1	2	3	4
<b>1.</b>	Area under forest	sq.kms.	1,425.12
<b>a)</b>	State owned	"	1,225.12
<b>b)</b>	Private	"	200.00
<b>2</b>	Area brought under plantation during the year		
	<b>(i) New plantation</b>	<b>Ha</b>	
	(a) Casuarina	"	13.5
	(b) Mangroves	"	8.5
	(c) Mixed	"	12.8
	(d) Canes	"	15
	(e) Medicinal plants	"	10
	(f) Bamboos	"	-
	(g) Jatropa	"	-
	(h) Garcania	"	-
	(i) Others	"	31.5
	<b>(ii) Enrichment</b>	<b>Ha</b>	
	(a) Mixed sapling	"	97.2
	(b) Cashew	"	0
	(c) Rubber	"	0
	d) Bamboo	"	0
<b>3</b>	Number of labour units engaged	Mandays	37,028
<b>4</b>	Amount spent in plantation work	Rs. In lakh	92.527

Source: Department of Forests, Panaji-Goa.

-44-

**38. Quantity and value of forest produce during 2013-14.**

Sl. No	Item	Quantity (in numbers)			Value realized (Rs. in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos. )	-	-	-	-
2.	Bamboos (Nos.)				
a.	Govt.	147	-	147	*0.40
b.	Pvt.	27,860	39,352	67,212	-
3.	Timber ( Cu. Mt)				
a.	Govt.	486.802	233.8	720.602	*90.42
b.	Pvt.	4,880.576	7,501.223	12,381.799	-
4	Firewood (Cu. Mt)				
a.	Govt.	2,424.833	283.147	2,707.98	*18.49
b.	Pvt.	23,985.761	8,245.116	32,230.877	-
5	Poles (Nos)	-	-	-	-
a	Govt.	-	43	43	*0.085
b	Pvt.	-	750	750	-

Source: Department of Forests, Panaji-Goa

\* Value is calculated as per Govt. rates and auction.

-45-

**VII INDUSTRIES**

**39. General information on Industries, 2009-10, 2010-11 & 2011-12.**

Sl. No	Item	Unit	2009-10	2010-11	2011-12(P)
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	520	583	586
2.	Productive capital	Rs. in lakhs	14,48,295	11,36,264	12,14,530
	a. Fixed capital	"	6,56,422	6,22,109	8,60,627
	b. Working capital	"	7,91,873	5,14,155	3,53,903
3.	Invested capital	"	13,21,199	11,72,426	15,00,779
4.	Outstanding loans	"	2,26,395	4,13,882	1,65,642
5.	Employment	No.	51,697	53,152	65,974
	a. Workers	"	38,891	36,076	44,710
	b. Other than worker	"	12,806	17,076	21,264
6.	Emoluments	Rs. in lakhs	1,08,295	1,26,485	1,46,370
	a. Wages to workers	"	49,309	56,151	63,371
	b. Salaries to others & Other benefits	"	58,986	70,334	82,999

contd.

-46-

39. General information on industries, 2009-10,2010-11& 2011-12.

Concl.

Sl. No	Item	Unit	2009-10	2010-11	2011-2012(P)
1	2	3	4	5	6
7.	Inputs	Rs. in lakhs	23,22,519	25,93,958	29,43,698
	a. Fuel consumed	"	87,290	1,23,693	1,37,312
	b. Material consumed	"	18,01,486	18,79,624	21,39,461
	c. Other expenditure	"	4,33,743	5,90,641	6,66,925
8.	Depreciation	"	56,938	72,699	88,265
9.	Gross output	"	29,43,495	32,49,409	42,10,182
	a. Net sale value	"	26,48,676	27,05,930	36,11,211
	b. Net balance stock of finished Goods	"	-7,263	33,358	23,842
	c. Other output	"	3,02,082	5,10,121	5,75,129
10.	Value added by Manufacturing	"	5,64,038	5,82,752	11,78,219
	a. As % age to gross Output	%	19.16	17.93	27.98
	b. As % age to Productive Capital	%	38.94	51.29	97.01
	c. Per person engaged	Rs.	10,91,046	10,96,388	17,85,884

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

-47-

40. Index of industrial production, 2012-13 & 2013-14

Industry code (2-digit)	Industry Group	Industry Group product weight	2012-13	2013-14(P)
1	2	3	4	5
<b>A</b>	<b>MANUFACTURING SECTOR</b>			
15	Manufacture of food products and beverages	51.84	247.29	220.99
17	Manufacture of textiles	21.46	795.20	953.95
18	Manufacture of wearing apparel, dressing and dyeing of fur	0.03	67.73	0.00
20	Manufacture of wood and of products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials	0.26	104.71	102.37
21	Manufacture of paper and paper products	3.43	110.50	40.81
22	Publishing ,printing and reproduction of recorded media	5.56	85.84	49.66
23	Manufacture of coke, refined petroleum products and nuclear fuel	59.1	80.16	96.03
24	Manufacture of chemicals and chemical products	420.65	59.23	46.75
25	Manufacture of rubber and plastic products	52.36	330.42	156.01

Contd.

-48-

**40. Index of industrial production,2012-13 and2013-14.**

Industry code (2-digit)	Industry Group	Industry Group product weight	2012-13	2013-14(P)
1	2	3		
26	Manufacture of other non-metallic mineral product	12.05	357.44	367.83
27	Manufacture of basic metals	72.61	38.25	35.55
28	Manufacture of fabricated metal products, except machinery and equipment	9.67	226.17	198.64
29	Manufacture of machinery & equipment n.e.c.	14.66	115.81	118.10
30	Manufacture of office, accounting and computing machinery	23.06	41.90	73.63
31	Manufacture of electrical machinery and apparatus n.e.c.	18.86	54.18	47.91
32	Manufacture of radio, television& communication equipment & apparatus	4.00	111.72	9.54
33	Manufacture of medical, precision and optical instrument ,watches & clocks	20.47	66.11	49.28
34	Manufacture of motor vehicle, trailers & Semi trailers	7.98	15.64	6.24
35	Manufacture of other transport equipment	3.65	60.79	9.35
36	Manufacture of furniture, manufacturing n.e.c.	4.07	92.76	22.00
<b>Manufacturing Index</b>		<b>805.75</b>	<b>115.66</b>	<b>99.75</b>

Contd.

-49-

**40. Index of industrial production,2012-13and 2013-14 Concl'd.**

Industry code (2digit)	Industry group	Weight	2012-13	2013-14(p)
1	2	3	4	5
<b>B</b>	<b>MINING SECTOR</b>			
13.	Mining of metal Ore	136.82	79.37	0.68
<b>Mineral Index</b>		<b>136.82</b>	<b>79.37</b>	<b>0.68</b>
<b>C</b>	<b>ELECTRICITY SECTOR</b>			
40.	Electricity, Gas, Steam &water supply	57.43	67.06	72.42
<b>Electricity Index</b>		<b>57.43</b>	<b>67.06</b>	<b>72.42</b>
<b>Combined IIP(A+B+C)</b>		<b>1000.00</b>	<b>107.90</b>	<b>84.62</b>

*NB:- Index has been gone down of two digit no. 24,25 and 33 due non Submission of Production data by Industrial Units and closure of 20 units.*

*13- closure of Mining Industries*

*Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.  
P Provisional*

-50-

## VIII MINERALS

### 41. Quantity of mineral production,2013-14.

(in lakhtonnes)

Sl. No	Item	Quantity
1	2	3
1.	IronOre	NIL
2.	ManganeseOre	NIL
3.	Bauxite	4.444
4.	All Minerals	4.444

Source: Directorate of Mines & Geology, Panaji-Goa

Note: Production of Iron & Manganese ore was NIL as ban was Imposed by Supreme Court dtd.05.10.2012 & was continued during Financial year 2013-14

-51-

## IX ELECTRICITY

### 42. Energy Purchased and Sold, 2001-02 to2013-14.

(MKWH)

Sl. No	Year	Purchased	Sold
1	2	3	4
1.	2001-02	2,006.554	1,541.72
2.	2002-03	2,661.79	1,950.64
3.	2003-04	2,899.28	2,364.25
4.	2004-05	2,716.32	2,236.79
5.	2005-06	2,550.95	2,101.68
6.	2006-07	2,847.27	2,329.56
7.	2007-08	3,138.00	2,615.33
8.	2008-09	3,237.95	2,559.58
9.	2009-10	3,450.05	2,537.00
10	2010-11	3,621.07	2,727.00
11	2011-12	3,740.19	2746*
12	2012-13	3,485.19	2885#
13	2013-14	3,558.2	2962 *

\*Actual unaudited

# Estimated

Source: Department of Electricity, Panaji-Goa.

-52-

**43 . Allocation of Power from Central Sector Power  
Generating Stations 2013-14.**

Sl. No	Station	(Peak Hrs. 18.00 - 22.00)		
		Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2	3	4	5
1.	KSTPS	210	0.74	210.74
2.	VSTPS-I	35	0.56	35.56
3.	VSTPS-II	12	0.45	12.45
4.	VSTPS-III	10	0.45	10.45
5.	KGPP	0	12.37	12.37
6.	GGPP	0	12.63	12.63
7.	SIPAT- II	10	0.45	10.45
8.	KAPP	15	0.14	15.14
9.	TAPP-3&4	11	0.50	11.5
10.	KSTPS-7	4.5	0.27	4.77
11.	SipatStage-1	20	1.09	21.09
12.	VSTPS-IV	5.6	0.27	5.87
13	RGPPL	19.67	0	19.67
14.	MSTPS-1	5.6	0.27	5.87
<b>Total WR</b>		<b>358.37</b>	<b>30.19</b>	<b>388.56</b>
<b>RSTPS SR</b>		<b>100</b>	<b>0</b>	<b>100</b>
<b>Total</b>		<b>458.37.</b>	<b>30.19</b>	<b>488.56</b>

*Contd.*

*Source : Department of Electricity, Panaji-Goa.*

-53-

**43 . Allocation of Power from Central Sector Power  
Generating Stations 2013-14**

Sl. No	Station	Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)		
		Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2	6	7	8
1.	KSTPS	210	2.96	212.96
2.	VSTPS-I	35	2.21	37.21
3.	VSTPS-II	12	1.78	13.78
4.	VSTPS-III	10	1.81	11.81
5.	KGPP	0	12.37	12.37
6.	GGPP	0	12.63	12.63
7.	SIPAT- II	10	1.81	11.81
8.	KAPP	15	0.54	15.54
9.	TAPP-3&4	11	1.98	12.98
10.	KSTPS-7	4.5	1.09	5.59
11.	SipatStage-1	20	4.32	24.32
12.	VSTPS-IV	5.6	1.09	6.69
13	RGPPL	19.67	0	19.67
14.	MSTPS-1	5.6	1.09	6.69
<b>Total WR</b>		<b>358.37</b>	<b>45.68</b>	<b>404.05</b>
<b>RSTPS SR</b>		<b>100</b>	<b>0</b>	<b>100</b>
<b>Total</b>		<b>458.37</b>	<b>45.68</b>	<b>504.05</b>

*Source : Department of Electricity, Panaji-Goa.*

-54-



**44. Generation of power within the State, 2013-14.**

Sl. No	Item	Unit	2013-14
			Allocation
1	2	3	4
<b>I. Independent Power Producer (IPP)</b>			
	Reliance Infrastructure Ltd. (RIL)		
	All week days except Sunday		
i	from 23.00 hrs. to 24.00 hrs.	MW	12
ii	From 00.00 hrs. to 9.00hrs.& 13.00 hrs. to 15.00 hrs.	MW	12
ii	9.00 hrs. to 13.00 hrs.& 15.00 hrs. to 23.00hrs.	MW	16
	Reliance Infrastructure Ltd. (On Sunday)	MW	
<b>II. Co-Generations</b>			
1	Goa Energy Pvt. Ltd. (GEPL- Co-generation)	MW	14-21
2	Goa Sponge Power Ltd.(GSPL-Co-generation)	MW	2-4

*Source:Department of Electricity.*

-55-

**45.Electricity consumed during 2013-14.**

Sl. No.	Category of Consumer as per Tariff	Consumption in MKWH
1	2	3
<b>A LOW TENSION SUPPLY</b>		
1(a)	Tariff LTD/Domestic and Non-commercial	800
1(b)	Tariff LTD/Low Income Group	03
1(c)	Tariff LTD/Domestic mixed	05
2	Tariff LTC/ Commercial	291
3.	Tariff LTP/ Motive power	89
3 a	Tariff LTP/ Mixed ( Hotel Industries)	05
4.	Tariff-LTAG/Agriculture	16
5.	Tariff LTPL/Public lighting	24
6.	Tariff LT PWW/Public Water works	06

**Contd.**

*Source:Department of Electricity, Panaji-Goa.*

-56-

**45. Electricity consumed during 2013-14. Concl**

Sl. No.	Category	Consumption in MKWH
1	2	3
<b>B HIGH TENSION SUPPLY</b>		
7	Tariff HT-Mixed	111
8	Tariff HTI/Industrial	629
9	H.T. Industrial (FerroMetallurgical/steel melting/ power Intensive)	532
10	Tariff-HTAG/ Agriculture	05
11	EHTI/ Industrial	184
12	H.T. PW/Public water supply and sewage	139
13	H.T MES/ Defence establishments	25
14	H.T. Industrial (Steel rolling)	59
15	Tariff -HT industries (IT High Tech).	20
<b>C TEMPORARY SUPPLY</b>		
16	Tariff- LT/ Temporary	10
17	Tariff- HT/ Temporary	0
<b>TOTAL SALE WITHIN STATE</b>		<b>2,953</b>

Source: Department of Electricity, Panaji-Goa

-57-

**X. WATER SUPPLY**

**46. Zone wise daily consumption of water, 2013-14.**

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
<b>1. OPA NETWORK</b>					
a.	Panaji zone	30,048	59,250	0	59,250
b.	Ponda zone	33,132	31,084	500	31,584
<b>2. ASSONORA NETWORK</b>					
a.	Mapusa zone	34,302	41,263	0	41,263
b.	Porvorim zone	8,295	8,719	0	8,719
c.	Calangute-zone	7,038	9,466	0	9,466
d.	Bicholim-Zone (Part)	1,140	1,579	90	1,669
<b>3. PERNEM NETWORK</b>					
a.	Pernem – zone	15,833	13,000	0	13,000
<b>4. VALPOI NETWORK</b>					
a.	Valpoi-zone	40,480	12,140.	1,555	13,695

Contd.

-58-

**46.Zonewise daily consumption of water, 2013-14.**

(Concl'd)

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
<b>5. SANQUELIM NETWORK</b>					
a.	Bicholim-zone (part)	11,115	21,518	198	21,716
b.	Sanquelim-zone	6,853	15,250	580	15,830
<b>6. SALAULIM NETWORK</b>					
a.	Sanguem- zone	5,256	6,189	200	6,389
b.	Quepem-zone	9,809	7,435	1,250	8,685
c.	Margao-zone	64,127	62,384	140	62,524
d.	Vasco-zone	22,706	41,905	245	42,150
<b>7. CANACONA NETWORK</b>					
a.	Canacona-zone	7,135	7,875	582	8,457
<b>Total – All zones</b>		<b>2,97,269</b>	<b>3,39,057</b>	<b>5,340</b>	<b>3,44,397</b>

-59-

**XI BANKING AND INSURANCE**

**47. Number of banking offices, 2012-13& 2013-14.**

Sl. No	Year	No. of Banking Offices
1	2	3
1.	2005-06	476
2.	2006-07	485
3.	2007-08	515
4	2008-09	530
5.	2009-10	547
6.	2010-11	598
7.	2011-12	643
8.	2012-13	685
9.	2013-14	761

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

-60-

**48. Deposits and credits of banks 2012—13 & 2013-14.**

(Rs. in crore)

Sl. No	Year	Deposits	Credits
1	2	3	4
1.	2005-06	17,752.66	4,255.29
2.	2006-07	18,905.50	5,473.91
3.	2007-08	21,075.65	7,351.12
4.	2008-09	26,045.06	7,464.57
5.	2009-10	29,505.75	9,661.77
6.	2010-11	35,631.10	11,134.52
7.	2011-12	41,098.61	12,334.17
8.	2012-13	41,111.43	13,770.21
9.	2013-14	48,553.03	16,089.89

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

-61-

**49. Loan sanctioned & disbursed by EDC since inception.**

*(Rs. in lakh)*

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1,606.45	722.70
12.	1986-87	1,495.63	954.88
13.	1987-88	2,312.86	1,469.71
14.	1988-89	2,070.24	1,086.90
15.	1989-90	2,233.64	1,506.98
16.	1990-91	2,211.15	1,764.42
17.	1991-92	1,947.34	2,233.48

*Contd.*

-62-

**49. Loan sanctioned & disbursed by EDC since inception 2012-13 & 2013-14**

*(Rs. in lakh)*

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
18.	1992-93	2,057.16	1,777.71
19.	1993-94	3,010.64	1,583.58
20.	1994-95	3,656.15	1,754.78
21.	1995-96	6,010.89	2,881.23
22.	1996-97	7,884.74	4,675.37
23.	1997-98	12,688.48	8,326.51
24.	1998-99	5,848.96	5,129.28
25.	1999-00	7,208.86	4,139.93
26.	2000-01	2,614.81	3,793.46
27.	2001-02	3,318.52	1,394.50
28.	2002-03	1,806.65	1,470.92
29.	2003-04	921.81	788.85
30.	2004-05	3,615.33	2,236.59
31.	2005-06	4,668.52	995.13
32.	2006-07	2,541.77	2,722.57
33.	2007-08	1,111.45	1,433.91
34.	2008-09	2,518.81	1,585.88
35.	2009-10	3,499.64	1,942.27
36.	2010-11	5,303.62	4,601.27
37.	2011-12	3,639.31	3,718.64
38.	2012-13	28,058.38	24,076.78
39.	2013-14	27,490.69	24,587.52

**Source: - Economic Development Corporation Ltd.**

-63-

**50. Loans sanctioned & disbursed by NABARD during the Year 2013-14 for investment credit (Refinance)**

(Rs. in crors)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0.020	0.020
2.	Land Development	0.020	0.020
3.	Farm mechanization	0.130	0.130
4.	Dairy Development	0.460	0.460
5.	Poultry Development	0.000	0.000
6.	Marine Fisheries	0.130	0.130
7.	NFS	11.790	11.790
8.	Rural Housing	1.230	1.230
9.	Miscellaneous	7.150	7.150
	<b>Total</b>	<b>20.930</b>	<b>20.930</b>

Source: National Bank for Agriculture & Rural Development.

-64-

**51. Loans sanctioned & disbursed by NABARD during the year 2013-14 for Rural infrastructure development.**

(Rs.in crore)

Sl. No	Sector	Amount
1	2	3
<b>A</b>	<b>SANCTIONS</b>	
1	Camurlim-Tuem Bridge	114.8238
2	10 MLD Maisal water treatment Plant	36.9883
3	Tillari Irrigation—CADA Works	51.3000
4	Amona – Viridi Bridge	27.2034
5	11 Roads & 01 Bridge	39.4897
	<b>TOTAL SANCTION</b>	<b>269.8052</b>
<b>B</b>	<b>DISBURSEMENTS</b>	
1	03 Bridges-Gundali, Savarcotto,Dondomollo	22.04
2	03 Bridges- Cansaulim, Benaullim,Cavellosim	11.44
3	02 Bridges- Aldona Calvim,Tharmas Ozari	14.53
4	School Infrastructure	2.52
5	Camurlim-Tuem Bridge	22.96
6	Anganwadi Centres	0.19
7	10 MLD Maisal Water Treatment Plant	7.39
8	Arpora Baga Bridge	0.76
9	Tillari Irrigation –CADA Works	10.26
10	Tillari Irrigation- Phase V	14.50
11	Amona- Viridi Bridge	5.44
12	11 Roads & 01 Bridge	7.90
	<b>TOTAL DISBURSEMENTS</b>	<b>119.93</b>

Source:National Bank for Agriculture & Rural Development

-65-

## 52. Insurance Business 2013-14.

Sl. No.	Type of Insurance	Unit	Year 2013-14
1	2	3	4
	<b>Life Insurance</b>		
1.	New Policies	No.	1,12,866
2.	Sum Assured on new Policies	Rs.incrore	2,062.26
3.	Ist year premium paid on new policies	Rs.in crore	192.79
	<b>General Insurance</b>		
	<b>(a) Fire</b>		
1.	Policies	No.	9,513
2.	Premium paid	Rs.incrore	1,002.92
	<b>(b) Marine</b>		
1.	Policies	No.	4,623
2.	Premium paid	Rs.incrore	1,565.48
	<b>(c) Automobile</b>		
1.	Policies	No.	1,53,700
2.	Premium paid	Rs.incrore	3,543.72
	<b>(d) Miscellaneous</b>		
1.	Policies	No.	17,644
2.	Premium paid	Rs.incrore	1,387.34
	<b>Total General (a+b+c+d)</b>		
1.	Policies	No.	1,85,480
2.	Premium paid	Rs.incrore	7,499.46

Source: LIC, United India Insurance Co. Ltd, New India Assurance & Oriental Insurance.

-66-

## XII CO-OPERATION

### 53. Number of Co-operative societies, their membership and financial position, 2013-14.

( Rs. In 000 )

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	4,046	2,311	1,735
2.	Number of Members	10,80,711	8,23,747	2,56,964
3.	Share Capital	28,66,571.82	16,89,008.82	11,77,563.00
4.	Working Capital	582,03,522.11	467,90,198.11	114,13,324.00
5.	Deposits	452,72,804.49	368,46,945.49	84,25,859.00
6.	Loans Advanced	301,52,363.94	252,60,111.94	48,92,252.00
7.	Loans Outstanding	304,77,368.00	236,04,662.00	68,72,706.00
8.	Sales	122,06,708.28	54,57,603.28	67,49,105.00
9.	Profits	7,01,310.16	56,64,86.16	13,48,24.00
10	Loss	9,88,835.99	4,78,558.99	5,10,277.00
11	No. of soc. with no profit no loss	1,178	634	544

Source: Registrar of Co-operative Societies.

-67-

**54. Functioning of consumer stores in North-Goa,  
2013-14.**

(Rs.in 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	47	47
2.	Number of Members	0	23,209	23,209
3.	Share Capital	0	7,454.36	7,454.36
4.	Total Purchase Value	0	49,256.64	49,256.64
5.	Total sales	0	2,50,849.69	2,50,849.69
6.	Stores not functioning	0	4	4
7.	Stores having profits			
a)	Number	0	36	36
b)	Amount	0	7,193.4	7,193.4
8.	Stores having loss			
a)	Number	0	11	11
b)	Amount	0	1,897.15	1,897.15

Source: Registrar of Co-operative Societies, Panaji-Goa.

-68-

**55. Functioning of consumer stores in South-Goa,  
2013-14.**

(Rs. In crore)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	25	25
2.	Number of members	0	13,442	13,442
3.	Share capital	0	1,327	1,327
4.	Total purchase value	0	48,53,824	48,53,824
5.	Total sales	0	50,15,549	50,15,549
6.	Stores not functioning	0	1	1
7.	Stores having profits			
a)	Number	0	16	16
b)	Amount	0	1,429	1,429
8.	Stores having loss			
a)	Number	0	9	9
b)	Amount	0	235	235

Source: Registrar of Co-operative Societies

-69-

**56. Functioning of consumer stores in Goa State, 2013-14.**

*(Rs. In crore)*

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	72	72
2.	Number of members	0	36,651	36,651
3.	Share capital	0	8,781.36	8,781.36
4.	Total purchase value	0	49,03,080.64	49,03,080.64
5.	Total sales	0	52,66,398.69	52,66,398.69
6.	Stores not functioning	0	5	5
7.	Societies having profits			
a)	Number	0	52	52
b)	Amount	0	8,622.4	8,622.4
8.	Stores having loss			
a)	Number	0	20	20
b)	Amount	0	2,132.15	2,132.15

Source: Registrar of Co-operative Societies

-70-

**57A.Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital, NorthGoa, 2013-14.**

*(Rs. In 000)*

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	31,576
2.	Urban Co-operative Banks	4	2,96,800
3.	Urban Credit Co-op. Societies	89	2,60,215
4.	Salary Earners Co-op. Credit Societies	199	44,006
5.	Consumer Co-operative Societies	48	30,833
6.	Dairy Co-operative Societies	115	14,397
7.	Farming Co-operative Societies	8	110
8.	Fisheries Co-operative Societies	7	1,034
9.	Housing Co-operative Societies	1,036	12,346
10.	Industrial Co-op Societies	21	2,681
11.	Marketing Co-operative Societies	6	10,672
12.	Poultry Co-operative Societies	1	70
13.	Processing Co-operative Societies	5	1,668
14.	Service Co-operative Societies	46	68,683
15.	Transport Co-operative Societies	1	149
16.	Labour Co-op. Societies	5	293
17.	Panivatap Co-operative Societies	60	2,444
18.	Sangh & Union Federation	3	19,642
19.	General Co-operative Societies	73	5,093
20.	Producers Co-operative Societies	6	994
21.	Multipurpose Societies	20	13,209
22.	Self Help Group Cooperative Societies	557	6,832
	<b>TOTAL</b>	<b>2311</b>	<b>8,23,747</b>

Source:-Registrar of Co-operative Societies.

Contd.

-71-



**57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital, North Goa, 2013-14.**

(Rs. In 000)

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	3,41,130.00	143,31,225.00
2.	Urban Co-operative Banks	6,13,800.00	174,69,158.00
3.	Urban Credit Co-op. Societies	1,68,340.41	39,86,293.79
4.	Salary Earners Co-op. Credit Societies	4,21,504.78	5,91,438.42
5.	Consumer Co-operative Societies	5,263.46	0.00
6.	Dairy Co-operative Societies	4,170.30	0.00
7.	Farming Co-operative Societies	130.00	0.00
8.	Fisheries Co-operative Societies	183.91	0.00
9.	Housing Co-operative Societies	43,058.28	45,161.64
10.	Industrial Co-op Societies	599.25	8.00
11.	Marketing Co-operative Societies	24,816.98	93,936.50
12.	Poultry Co-operative Societies	61.00	0.00
13.	Processing Co-operative Societies	3,135.00	1,281.00
14.	Service Co-operative Societies	31,808.16	2,81,059.43
15.	Transport Co-operative Societies	103.00	0.00
16.	Labour Co-op. Societies	81.25	1.11
17.	Panivatap Co-operative Societies	123.00	0.00
18.	Sangh & Union Federation	13,850.00	6,820.00
19.	General Co-operative Societies	8,475.04	18,135.40
20.	Producers Co-operative Societies	2,257.00	12,523.00
21.	Multipurpose Societies	5,800.00	9,904.20
22.	Self Help Group Cooperative Societies	318.00	0.00
	<b>TOTAL</b>	<b>16,89,008.82</b>	<b>3,68,46,945.49</b>

Source:-Registrar of Co-operative Societies.

*Contd.*

-72-

**57A.Type of Co-operative Banks /Societies with membership, share capital, deposits, loans &working capital, North-Goa, 2013-14.**

(Rs.in 000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	57,88,758.00	82,98,315.00	158,66,357.00
2.	Urban Co-operative Banks	100,18,249.00	107,37,196.00	187,92,998.00
3.	Urban Credit Co-op. Societies	84,44,100.74	25,134,46.95	53,20,520.42
4.	Salary Earners Co-op. Credit Soc.	8,27,781.37	15,75,177.44	40,71,168.05
5.	Consumer Co-operative Societies	0.00	0.00	5,33,767.16
6.	Dairy Co-operative Societies	0.00	0.00	68,451.09
7.	Farming Co-operative Societies	0.00	0.00	16942.00
8.	Fisheries Co-operative Societies	0.00	0.00	3,223.45
9.	Housing Co-operative Societies	25,150.00	1,60,035.00	11,65,354.06
10.	Industrial Co-op Societies	0.00	0.00	4,496.63
11.	Marketing Co-operative Societies	11,427.43	11,530.87	2,68,158.12
12.	Poultry Co-operative Societies	0.00	0.00	63.00
13.	Processing Co-operative Societies	0.00	0.00	25,739.00
14.	Service Co-operative Societies	95,646.40	2,06056.74	3,78,068.79
15.	Transport Co-operative Societies	0.00	0.00	1,632.00
16.	Labour Co-op. Societies	0.00	0.00	756.58
17.	Panivatap Co-operative Societies	0.00	84.00	14,965.00
18.	Sangh & Union Federation	5,449.00	34211.00	12,768.26
19.	General Co-operative Societies	17,977.00	20,188.00	1,76,059.50
20.	Producers Co-operative Societies	12,478.00	13,809.00	4,201.00
21.	Multipurpose Societies	13,095.00	34,612.00	64,211.00
22.	Self Help Group Cooperative Societies	0.00	0.00	298.00
	<b>TOTAL</b>	<b>252,60,111.94</b>	<b>236,04,662.00</b>	<b>467,90,198.11</b>

*Contd.*

-73-

**57A. Type of Co-operative Banks / Societies with membership,  
share capital, deposits, loans and working capital  
North Goa, 2013-14.**

(Rs. In 000)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in 000)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	3	64,463.00
3.	Urban Credit Co-op. Societies	0.00	67	98,415.37
4.	Salary Earners Co-op. Credit Soc.	0.00	184	237067.60
5.	Consumer Co-operative Societies	11,18,200.92	33	15,908.78
6.	Dairy Co-operative Societies	1,36,436.39	108	14,784.61
7.	Farming Co-operative Societies	38.44	4	532.39
8.	Fisheries Co-operative Societies	25,068.75	5	616.94
9.	Housing Co-operative Societies	126.00	575	64,675.71
10.	Industrial Co-op Societies	25,297.96	10	1121.09
11.	Marketing Co-operative Societies	27,53,427.88	6	38,589.93
12.	Poultry Co-operative Societies	0.00	1	1.00
13.	Processing Co-operative Societies	8,108.84	4	1,046.08
14.	Service Co-operative Societies	1,24,601.58	35	16,470.66
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	0.00	4	278.91
17.	Panivatap Co-operative Societies	0.00	56	2621.11
18.	Sangh & Union Federation	12,43,967.00	1	3,014.00
19.	General Co-operative Societies	0.00	61	5,654.31
20.	Producers Co-operative Societies	0.00	5	370.63
21.	Multipurpose Societies	22,329.52	13	854.04
22.	Self Help Group Cooperative Societies	0.00	0	0.00
	<b>TOTAL</b>	<b>54,57,603.28</b>	<b>1,175</b>	<b>5,66,486.16</b>

*Contd.*

-74-

**57A.Type of Co-operative Banks / Societies with membership,  
share capital, deposits, loans and working capital  
North Goa, 2013-14. Concl.**

(Rs.in 000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in 000)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	3,72,937.00	0
2.	Urban Co-operative Banks	1	13,775.00	0
3.	Urban Credit Co-op. Societies	22	74,087.32	0
4.	Salary Earners Co-op. Credit Soc.	15	362.98	0
5.	Consumer Co-operative societies	15	1,960.15	0
6.	Dairy Co-operative Societies	6	26.20	1
7.	Farming Co-operative Societies	1	2.50	3
8.	Fisheries Co-operative Societies	2	180.05	0
9.	Housing Co-operative Societies	399	9,517.43	63
10.	Industrial Co-op Societies	11	339.51	0
11.	Marketing Co-operative Societies	0	0.00	0
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	1	262.25	0
14.	Service Co-operative Societies	11	3,124.27	0
15.	Transport Co-operative Societies	0	0.00	1
16.	Labour Co-op. Societies	0	0.00	2
17.	Panivatap Co-operative Societies	4	211.98	0
18.	Sangh & Union Federation	1	1,116.97	0
19.	General Co-operative Societies	11	648.47	1
20.	Producers Co-operative Societies	1	6.91	0
21.	Multipurpose Societies	0	0.00	7
22.	Self Help Group Cooperative Societies	0	0.00	556
	<b>TOTAL</b>	<b>502</b>	<b>4,78,558.99</b>	<b>634</b>

*Source:Registrar of Co-operative Societies*

-75-

**57 B. Type of Co-operative Banks / Societies with membership,**

57 B.share capital, deposits, loans and working capital  
South Goa,2013-14.

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	63,210
3.	Urban Credit Co-op. Societies	38	95,863
4.	Salary Earners Co-op. Credit Soc.	63	20,052
5.	Consumer Co-operative Societies	24	13,310
6.	Dairy Co-operative Societies	58	7,674
7.	Farming Co-operative Societies	5	1,343
8.	Fisheries Co-operative Societies	7	691
9.	Housing Co-operative Societies	956	14,838
10.	Industrial Co-op. Soc.	1	60
11.	Marketing Co-operative Soc.	4	3,971
12.	Poultry Co-operative Societies	1	25
13.	Processing Co-operative Soc.	1	3,342
14.	Service Co-operative Societies	33	24,195
15.	Transport Co-operative Societies	1	152
16.	Labour Co-op. Societies	5	156
17.	Panivatap Co-operative Societies	29	1,115
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	2	79
20.	Producers/Resouces Co-operative Societies	4	168
21.	Multipurpose Societies	2	22
22.	Self Help Group Cooperative Societies	498	5,739
23.	Market Committee	1	959
	<b>TOTAL</b>	<b>1,735</b>	<b>2,56,964</b>

Contd.

-76-

57 B. Type of Co-operative Banks / Societies with membership,  
share capital, deposits, loans and working capital  
SouthGoa, 2013-14.  
(Rs.in 000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0	0.00
2.	Urban Co-operative Banks	1,07,290.00	48,30,500.00
3.	Urban Credit Co-op. Societies	1,50,119.00	22,57,388.00
4.	Salary Earners Co-op. Credit Soc.	1,81,285.00	10,95,289.00
5.	Consumer Co-operative Societies	62,765.00	1,38,404.00
6.	Dairy Co-operative Societies	1,365.00	3,221.00
7.	Farming Co-operative Societies	2,684.00	0.00
8.	Fisheries Co-operative Societies	4,144.00	0.00
9.	Housing Co-operative Societies	1,864.00	0.00
10.	Industrial Co-op. Soc.	265.00	9.00
11.	Marketing Co-operative Soc.	172.00	13,522.00
12.	Poultry Co-operative Societies	45.00	0.00
13.	Processing Co-operative Soc.	6,55,999.00	5,499.00
14.	Service Co-operative Societies	8,450.00	59,216.00
15.	Transport Co-operative Societies	40.00	0.00
16.	Labour Co-op. Societies	98.00	0.00
17.	Panivatap Co-operative Societies	61.00	0.00
18.	Sangh & Union Federation	0.00	0.00
19.	General Co-operative Societies	259.00	0.00
20.	Producers/Resouces Co-operative Societies	161.00	0.00
21.	Multipurpose Societies	2.00	0.00
21.	Self Help Group Cooperative Societies	495.00	0.00
22.	Market Committee	0.00	22,811.00
	<b>TOTAL</b>	<b>11,77,563.00</b>	<b>84,25,859.00</b>

Contd.

-77-

**57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital**

**South Goa, 2013-14.**

**(Rs. In 000)**

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	26,83,379.00	30,16,345.00	53,92,317.00
3.	Urban Credit Co-op. Societies	9,80,237.00	16,18,766.00	29,36,304.00
4.	Salary Earners Co-op. Credit Soc.	7,08,467.00	10,61,846.00	3,28,629.00
5.	Consumer Co-operative Societies	0.00	0.00	13,08,471.00
6.	Dairy Co-operative Societies	0.00	0.00	59,284.00
7.	Farming Co-operative Societies	0.00	0.00	4,19,238.00
8.	Fisheries Co-operative Societies	0.00	0.00	45,991.00
9.	Housing Co-operative Societies	0.00	0.00	29,239.00
10.	Industrial Co-op. Soc.	0.00	0.00	5,933.00
11.	Marketing Co-operative Soc.	4,16,850.00	7,58,709.00	1,62,715.00
12.	Poultry Co-operative Societies	0.00	0.00	1,02,500.00
13.	Processing Co-operative Soc.	51,700.00	3,29,415.00	1,49,054.00
14.	Service Co-operative Societies	51,619.00	87,625.00	1,32,267.00
15.	Transport Co-operative Societies	0.00	0.00	30.00
16.	Labour Co-op. Societies	0.00	0.00	7,353.00
17.	Panivatap Co-operative Societies	0.00	0.00	2,367.00
18.	Sangh & Union Federation	0.00	0.00	0.00
19.	General Co-operative Societies	0.00	0.00	498.00
20.	Producers/Resouces Co-operative Societies	0.00	0.00	2,623.00
21.	Multipurpose Societies	0.00	0.00	13.00
21.	Self Help Group Cooperative Societies	0.00	0.00	455.00
22.	Market Committee	0.00	0.00	3,28,043.00
	<b>TOTAL</b>	<b>48,92,252.00</b>	<b>68,72,706.00</b>	<b>114,13,324.00</b>

*Contd.*

-78-

**57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital**

**South Goa, 2013-14.**

**(Rs. In 000)**

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. In 000)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	1	800.00
3.	Urban Credit Co-op. Societies	0.00	22	42,275.00
4.	Salary Earners Co-op. Credit Soc.	0.00	62	24,886.00
5.	Consumer Co-operative Societies	50,14,185.00	16	1,428.00
6.	Dairy Co-operative Societies	7,48,237.00	53	8,133.00
7.	Farming Co-operative Societies	0.00	1	20.00
8.	Fisheries Co-operative Societies	4,03,959.00	7	11,438.00
9.	Housing Co-operative Societies	0.00	851	3,060.00
10.	Industrial Co-op. Soc.	0.00	1	3,126.00
11.	Marketing Co-operative Soc.	1,69,245.00	2	54.00
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Soc.	3,27,894.00	0	0.00
14.	Service Co-operative Societies	85,585.00	22	10,091.00
15.	Transport Co-operative Societies	0.00	1	40.00
16.	Labour Co-op. Societies	0.00	3	190.00
17.	Panivatap Co-operative Societies	0.00	14	80.00
18.	Sangh & Union Federation	0.00	0	0.00
19.	General Co-operative Societies	0.00	0	0.00
20.	Producers Co-operative Societies	0.00	4	48.00
21	Multipurpose Societies	0.00	0	0.00
21.	Self Help Group Cooperative Societies	0.00	0	0.00
22.	Market Committee	0.00	1	29,155.00
	<b>TOTAL</b>	<b>67,49,105.00</b>	<b>1061</b>	<b>1,34,824.00</b>

*Contd.*

**57 B.Type of Co-operative Banks / Societies with membership,  
share capital, deposits, loans and working capital  
South Goa, 2013-14. Concl.d.**

(Rs. In 000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	1	27,075.00	0
3.	Urban Credit Co-op. Societies	14	3,86,621.00	1
4.	Salary Earners Co-op. Credit Soc.	1	35.00	0
5.	Consumer Co-operative Societies	8	235.00	0
6.	Dairy Co-operative Societies	3	37.00	2
7.	Farming Co-operative Societies	1	125.00	2
8.	Fisheries Co-operative Societies	0	0.00	1
9.	Housing Co-operative Societies	108	2,282.00	5
10.	Industries & other Co-op. Soc.	0	0.00	0
11.	Marketing Co-operative Soc.	1	10,916.00	1
12.	Poultry Co-operative Societies	1	112.00	0
13.	Processing Co-operative Soc.	1	63,789.00	0
14.	Service Co-operative Societies	10	18,858.00	0
15.	Transport Co-operative Societies	0	0.00	0
16	Labour Co-op. Societies	2	135.00	0
17	Panivatap Co-operative Societies	15	51.00	0
18	Sangh & Union Federation	0	0.00	0
19	General Co-operative Societies	1	6.00	1
20.	Producers Co-operative Societies	0	0.00	0
21	Miltipurpose Societies	0	0.00	2
21	Self Help Group Cooperative Societies	0	0.00	529
22.	Market Committee	0	0.00	0
	<b>TOTAL</b>	<b>167</b>	<b>5,10,277.00</b>	<b>544</b>

Source: Registrar of Co-operative Societies

-80-

**58.Functioning of Primary Agricultural credit societies,  
NorthGoa, 2013-14.**

(Rs. In 000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	44	2	46
2.	Members	50,468	25,959	76,427
3.	Paid up capital	30,198.18	9,760.57	39,958.75
	Members Paid up capital	26,584.85	6,527.74	33,112.59
4	Government Paid up capital	3,613.33	3,232.83	6,846.16
	Total	33,811.51	12,993.40	46,804.91
5	Reserve and other funds	74,935.56	5,717.59	80,653.15
6	Working capital	3,39,220.74	955.36	3,40,176.10
7	Deposits	2,90,603.63	1,02,615.11	3,93,218.74
8	Agricultural loan operations			
	(i) Societies giving advances	12	1	13
	(ii) Members to whom such advances are given	734	256	990
	(iii) Amount advanced during the year	90,774.30	44,718.50	1,35,492.80
	(iv) Villages covered	137	136	273

Contd.

-81-

**58. Functioning of Primary Agricultural credit societies,  
North Goa, 2013-14. Concl'd.**

(Rs. In 000s)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
<b>9</b>	Borrowings	1,13,102.11	6,192.40	1,19,294.51
	(i) Government	15,636.65	3,598.20	19,234.85
	(ii) Central Finance agencies	0.00	0.00	0.00
	(iii) Others	97,465.46	2,594.20	1,00,059.66
<b>10</b>	Loans outstanding	2,77,506.55	83,117.37	3,60,623.92
<b>11</b>	Loans overdue	46,297.65	28,646.21	74,943.86
<b>12</b>	Investments	72,094.68	16,217.00	88,311.68
<b>13</b>	Sales	95,087.23	97,743.71	1,92,830.94
(i)	Agricultural requisites	3,744.42	7,691.89	11,436.31
(ii)	Consumer goods	91,342.81	90,051.82	1,81,394.63
<b>14</b>	Profits 15,579.88			
(i)	No. of Societies	33	2	35
(ii)	Amount	12,729.10	2,850.78	15,579.88
<b>15</b>	Loss			
(i)	No. of Societies	11	0	11
(ii)	Amount	3,124.31	0.0	3,124.31

Source: Registrar of Co-operative Societies, Panaji-Goa.

-82-

**59. Functioning of Primary Agricultural credit societies, South-Goa, 2013-14.**

(Rs. In 000s)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
<b>1.</b>	Societies	33	0	33
<b>2.</b>	Members	24,195	0	24,195
<b>3.</b>	Paid up capital	10,124.00	0	10,124.00
	(i) Members Paid up capital	7,674.00	0	7,674.00
	(ii) Government Paid up capital	2,450.00		2,450.00
	Total	<b>8,805.00</b>	<b>0</b>	<b>8,805.00</b>
<b>4.</b>	Reserve and other funds	13,015.00	0	13,015.00
<b>5.</b>	Working capital	1,32,267.00	0	1,32,267.00
<b>6.</b>	Deposits	59,216.00	0	59,216.00
<b>7.</b>	Agricultural loan operations			
	(i) Societies giving advances	6	0	6
	(ii) Members to whom such advances are given	3,904	0	3,904
	(iii) Amount advanced during the year	49,615.00	0	49,615.00
	(iv) Villages covered	21	0	21

Contd.

-83-

**59. Functioning of Primary Agricultural credit societies, South-Goa, 2013-14 Concl'd.**

(Rs. In crore)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	33,475.00	0	33,475.00
	(i)Government	19.00	0	19.00
	(ii)Central finance agencies	0.00	0	0.00
	(iii)Others	33,456.00	0	33,456.00
9.	Loans outstanding	1,49,336.00	0	1,49,336.00
10.	Loans overdue	5,291.00	0	5,291.00
11.	Investments	29,374.00	0	29,374.00
12.	Sales	90,804.00	0	90,804.00
	(i)Agricultural requisites	15,690.00	0	15,690.00
	(ii)Consumer goods	75,114.00	0	75,114.00
13.	Profits			
	(i)No. of Societies	22	0	22
	(ii)Amount	10,091.00	0	10,091.00
14.	Loss			
	(i)No. of Societies	11	0	11
	(ii)Amount	18,858.00	0	18,858.00

Source: Registrar of Co-operative Societies, Panaji-Goa.

-84-

### XIII PRICES

**60. Consumer Price Index numbers for the middle Class non-manual employees families in Goa, 2013.**

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	Revised base		
1	2a	2b	3	4
January 2013	2,848	1,028	1,286	698
February 2013	2,895	1,045	1,322	698
March 2013	2,897	1,046	1,322	698
April 2013	2,939	1,061	1,344	706
May 2013	2,967	1,071	1,367	706
June 2013	3,061	1,105	1,429	707
July 2013	3,083	1,113	1,437	706
August 20 13	3,125	1,128	1,466	706
September 2013	3,111	1,123	1,445	708
October 2013	3,122	1,127	1,454	709
November 20 13	3,130	1,130	1,459	711
December 2013	3,127	1,129	1,456	712
Average for 2013	3,025	1,092	1,399	705

Contd.

-85-

**60. Consumer Price Index numbers for the middle class non-manual employees in Goa, 2013. Concl'd.**

*(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)*

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
1	5	6	7
January 2013	501	807	939
February 2013	501	807	939
March 2013	501	807	943
April 2013	501	814	954
May 2013	501	814	952
June 2013	501	819	967
July 2013	506	819	977
August 2013	506	822	981
September 2013	506	837	998
October 2013	506	837	996
November 2013	506	840	995
December 2013	506	840	998
Average for 2013	<b>504</b>	<b>822</b>	<b>970</b>

Note: 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Porvorim Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

-86-

**61. Consumer Price Index numbers for Industrial Workers (labour class) in Goa, 2013.**

*(Revised Base : 2001=100 w.e.f. January 2006 onwards)*

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2a	2b	2c	3	4
January 2013	4,505	1,325	237	269	181
February 2013	4,580	1,347	241	278	181
March 2013	4,638	1,364	244	280	185
April 2013	4,695	1,381	247	289	186
May 2013	4,770	1,403	251	298	189
June 2013	4,791	1,409	252	300	187
July 2013	4,940	1,453	260	314	195
August 2013	4,845	1,425	255	302	194
September 13	4,695	1,381	247	285	195
October 2013	4,695	1,381	247	285	192
November 13	4,695	1,381	247	284	191
December 13	4,658	1,370	245	278	191
Average for 2013	<b>4,709</b>	<b>1,385</b>	<b>248</b>	<b>289</b>	<b>189</b>

*Contd.*

-87-



**61. Consumer Price Index numbers for Industrial Workers (labour class) in Goa, 2013. Concl.**

*(Revised Base: 2001=100 w.e.f. January 2006 onwards)*

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
1	5	6	7	8
January13	186	242	206	200
February13	203	242	206	201
March13	193	242	208	207
April13	193	242	209	206
May13	193	242	209	205
June13	193	242	209	206
July13	184	245	209	210
August13	185	245	209	210
September 13	186	245	210	211
October 13	185	245	213	210
November 13	184	245	213	210
December13	188	245	213	211
Average for 2013	<b>189</b>	<b>244</b>	<b>210</b>	<b>207</b>

Note:1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100

2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100

3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Porvorim Goa and supplied weekly to the Labour Bureau, Shimla.

-88-

**62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2013.**

*(in Rs.)*

Sl. No	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	kg.	29.30
2.	Rice boiled	"	37.70
3.	Wheat khandwa	"	26.14
4.	Tur dal	"	71.56
5.	Gram dal	"	60.04
6.	Coconut oil	"	121.79
7.	Vanaspati	"	88.80
8.	Beef	"	161.66
9.	Goat's Meat	"	342.14
10.	Fresh fish	"	57.84
11.	Eggs	Dozen	46.57
12.	Milk buffalo	Litre	38.92
13.	Dry chillies	Kg.	151.02
14.	Masala powder	"	383.10
15.	Potato	"	24.62

*Contd.*

-89-

**62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2013. Concl'd.**

(in Rs.)

Sl. No	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	kg.	32.48
17.	Tomato	"	27.25
18.	Cabbage	"	21.98
19.	Coconut	Each	11.46
20.	Banana	Dozen	38.92
21.	Mango	Per 100	3524.08
22.	Lemon	Dozen	31.84
23.	Cashewnuts	kg.	655.40
24.	Sugar	"	35.39
25.	Gur	"	44.11
26.	Cashew liquor	750 ml.	114.58
27.	Tea leaf	kg.	258.18
28.	Fire wood	15 kg.	76.12
29.	Kerosene	Litre	15.87
30.	Electricity	K. watts	1.20

Source: Directorate of Planning, Statistics and Evaluation, Porvorim-Goa.

-90-

**63 . Average wholesale prices of some important commodities in Panaji, Margao & Mapusa towns, 2013.**

(in Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice, raw, fine	Quintal	2800.00	2900.00	2908.33
2.	Rice (raw coarse)	"	2524.17	2300.00	2433.33
3.	Wheat, khandwa	"	2306.25	2386.46	2357.29
4.	Tur dal	"	6241.67	6679.17	6295.83
5.	Gram dal	"	4983.33	4729.17	4800.00
6.	Coconut oil	15 kg.	1625.00	1562.50	1676.04
7.	Dry Chillies –Byadgi	Quintal	14854.17	14275.00	13658.33
8.	Salt local	Bag of 60 kgs.	360.00	343.12	350.00
9.	Coconut	Per 1000	8770.83	7585.42	9187.50
10.	Pepper	kg.	488.75	458.75	448.33
11.	Banana (Sal dati local)	Per 100	225.62	248.85	251.25
12.	Cashewnut with husk	kg.	480.00	484.63	479.82
13.	Cashew liquor	18 bottles of 750 ml.	1800.00	1797.92	1775.62
14.	Tiles	Per 1000	10000.00	9000.00	9224.38
15.	Cement	Bag of 50 kg.	325.00	331.36	342.40
16.	Firewood	Khandi	N. R/A	2700.00	N R/A

Source: Directorate of Planning, Statistics and Evaluation, Porvorim-Goa.

N. R/A – Not reported or Available

-91-

## XIV TRANSPORT AND COMMUNICATION

### 64. Length of roads by type of surface 2013-14.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black Topped
1	2	3	4	5
1.	Roads under PWD	5044.58	0.38	4333.88
2.	Roads under Municipalities	1234.18	29.95	1049.70
3.	Roads under Panchayats	1148.002	10.095	423.692
4.	Roads under Forest	146.415	-	56.823
	<b>Total Roads</b>	<b>7573.177</b>	<b>40.425</b>	<b>5864.095</b>
Sl. No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non Motorable
(1)	(2)	6	7	8
1.	Roads under PWD	40.93	669.39	--
2.	Roads under Municipalities	78.69	73.56	2.28
3.	Roads under Panchayats	178.895	370.798	164.522
4.	Roads under Forest	-	76.292	13.3
	<b>Total Roads</b>	<b>298.515</b>	<b>1190.04</b>	<b>180.102</b>

Source 1) Public Works Department, Govt. of Goa.

(2) Directorate of Municipal Admn, Govt. of Goa

(3) Directorate of Panchayats, Govt. of Goa

(4) Department of Forests, Govt. of Goa.

-92-

### 65. Talukawise length of roads under Village Panchayats 2013-14.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black topped
1	2	3	6	5
1.	<b>Goa</b>			
A.	<b>North Goa</b>			
1	Tiswadi	95.000	2.000	28.000
2	Bardez	118.780	4.610	58.320
3	Pernem	7.060	-	--
4	Bicholim	291.022	2.965	81.612
5	Sattari	624.650	0.320	227.610
6	Ponda	4.040	--	--
B.	<b>South Goa</b>			
7	Sanguem	6.600	--	6.400
8	Canacona	0.820	--	--
9	Quepem	23.700	--	19.700
10	Salcete *	-	--	--
11	Mormugao	2.350	0.200	2.050
12	Dharbandora	4.090	--	--
	<b>Total</b>	<b>1148.002</b>	<b>10.095</b>	<b>423.692</b>

Contd.

-93-

**65. Talukawise length of roads under Village Panchayats 2013-14.Concl.**  
(in kms.)

Sl. No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non-motorable
1	2	4	7	8
<b>1.</b>	<b>Goa</b>			
<b>A.</b>	<b>North Goa</b>			
1	Tiswadi	0.500	42.00	7.500
2	Bardez	2.000	37.780	16.070
3	Pernem	--	--	--
4	Bicholim	30.015	125.545	50.885
5	Sattari	144.380	164.473	87.867
6	Ponda	--	--	--
<b>B.</b>	<b>South Goa</b>			
7	Sanguem	--	--	0.200
8	Canacona	--	--	--
9	Quepem	2.000	1.000	1.000
10	Salcete	--	--	-
11	Mormugao	--	--	1.000
12	Dharbandora	--	--	--
	<b>Total</b>	<b>178.895</b>	<b>370.798</b>	<b>164.522</b>

Source: Directorate of Panchayats.

-94-

**66. Number of Motor Vehicles Registered during 2013-14.**

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on hire	1,399
2.	Motor cycles and scooters	50,732
3.	Private cars and Jeeps	15,016
4.	Motor cabs (taxis)	1,122
5.	Goods vehicles	1,466
6.	Buses/Mini-buses(including KTC)	969
7.	Tractors/others	144
8.	Auto rickshaws	129
9.	Govt. vehicles	13
	<b>Total</b>	<b>70,990</b>

Source: Directorate of Transport, Panaji-Goa.

-95-

**67. Number of Motor vehicles on live register 2013-14.**

<b>Sl. No</b>	<b>Type of Vehicle</b>	<b>No. of vehicles</b>
<b>1</b>	<b>2</b>	<b>3</b>
1.	Motor cycles on hire	21,851
2.	Motor cycles and scooters	6,90,326
3.	Private cars and Jeeps	1,99,647
4.	Motor cabs (taxis)	16,549
5.	Goods vehicles	57,711
6.	Buses/Mini-buses ( including KTC)	10,925
7.	Tractors/others	3,421
8.	Auto rickshaws	4,084
9.	Government vehicles	4,848
	<b>Total</b>	<b>10,09,362</b>

*Source: Directorate of Transport, Panaji-Goa.*

-96-

**68. Number of Motor Vehicles in Operation 2013-14.**

<b>Sl. No</b>	<b>Type of Vehicle</b>	<b>No. of vehicles</b>
<b>1</b>	<b>2</b>	<b>3</b>
1.	Motor cycles on hire	21,830
2.	Motor cycles and scooters	6,89,500
3.	Private cars and Jeeps	1,98,708
4.	Motor cabs (taxis)	16,477
5.	Goods vehicles	57,542
6.	Buses/Mini-buses (including KTC)	11,044
7.	Tractors/ others	3,142
8.	Auto rickshaws	4,020
9.	Government vehicles	4,839
	<b>Total</b>	<b>10,07,102</b>

*Source : Directorate of Transport, Panaji-Goa.*

-97-

**69. Distance from Panaji town to othertowns by Road2013-14.**

Sl. No	Name of the Town	Route	Kms	Miles*
1	2	3	4	5
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

\* 1 km = 0.62137 mile

Source: Public Works Department

-98-

**70. Details of Navigability of inland waterways of Goa rivers for the year2013-14.**

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

*Contd.*

-99-

**70. Details of Navigability of inland waterways of Goa rivers for the year 2013-14.**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Siquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curcholem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

*Contd.*

-100-

**70. Details of Navigability of inland waterways of Goa rivers for the year 2013-14.**

**Concl.**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

*Source: Ports Department*

-101-

**71. Table showing the number of ferry boats operated on various routes of Goa2013-14.**

Sl. No	Name of the route	Number of Ferry boats operated.
<b>A</b>	<b>MANDOVI RIVER</b>	
1	Panaji-Betim	2
2	Ribandar-Chorao	4
3	Vaxim-Amboi	1
4	Old Goa- Piedade	2
5	St. Pedro-Diwar	2
6	Sarmanaus-Tonca	2
7	Amona-Khandola	--
8	Pomburpa-Chorao	1
9	Calvim-Carona	--
11	Aldona-Corjuem	--
11	Narva-Diwar	1
12	Volvoi-Surla-Maina	2
13	Cumbarjuem-Gaundalim	1
14	Tolto-Dhauji	1
	<b>TOTAL (A)</b>	<b>19</b>

Contd.

-102-

**71. Table showing the number of ferry boats operated on various routes of Goa2013-14.**

Concl

Sl. No	Name of the route	Number of Ferry boats operated.
<b>B</b>	<b>ZUARI RIVER</b>	
1	Cortalim-Madkai	2
2	Durbhat-Rassaim	2
3	Dona Paula-Mormugao	--
4	Raia-Shiroda	2
5	Agassim-Cortalim	--
6	Adpai-Rassai	1
	<b>TOTAL (B)</b>	<b>7</b>
<b>C</b>	<b>CHAPORA RIVER</b>	
1	Siolim-Chopdem	--
2	Camurlim-Tuem	1
	<b>TOTAL (C)</b>	<b>1</b>
<b>D</b>	<b>TIRACOL RIVER</b>	
1	Kerim-Tiracol	1
2	Kiranpani-Aronda	--
	<b>TOTAL (D)</b>	<b>1</b>
<b>E</b>	<b>SAL RIVER</b>	
1	Cavelossim-Assolna	1
	<b>TOTAL (E)</b>	<b>1</b>
	<b>GRAND TOTAL (A+B+C+D+E)</b>	<b>29</b>

Source: River Navigation Department, Panaji-Goa.

-103-



**72 .Road traffic accidents during the year 2013-14.**

Sl. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of motor accident cases reported	4,266	2,396	1,870
2.	No. of Persons killed in motor Accidents	281	157	124
3.	No. of Persons injured in motor Accidents	1,858	992	866
4.	No of vehicles involved in road traffic accidents	6,693	3,997	2,696

*Source: PoliceDepartment, Panaji-Goa.*

-104-

**73. Number of Post offices, telegraph offices, telephone exchanges, for the year 2013-14.**

Sl. No	Year / Item	North Goa	South Goa	Total
1	2	3	4	5
I	<b>Post Offices</b>			
	i) Urban	28	26	54
	ii) Rural	134	70	204
II	<b>Letter boxes</b>	294	585	879
III	<b>Telegraph offices</b>	0	0	0
IV	<b>Exchanges</b>			
	i) Telephone exchanges	84	58	142
	ii) Telex exchanges	NIL	NIL	NIL
V	<b>Telephone</b>			
	i) Telephone sets	78,564	60,018	1,38,582
	ii) Telephone connections	71,243	60,021	1,31,264
VI	<b>Public call Office(STD/PCOs)</b>	1,285	454	1,739

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa, Goa.  
(2) Office of the GM (Telecom ), Panaji, Goa.*

-105-

## XV POLICE, CRIMES AND PRISONS

### 74. Number of police stations with staff strength and crimes reported during 2013-14.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Police Stations	23	18	41
2.	Police Out-posts	25	17	42
3.	Existing Strength of staff including Officers	1,553	1,055	2,608
4.	Cognizable crimes reported during the year			
	a.Rioting	95	57	152
	b.Murder	24	12	36
pu	c.Kidnapping / abducting	62	64	126
	d.Dacoit	9	7	16
	e.Robbery	14	20	34
	f.House breaking	239	168	407
	g.Cheating	147	95	242
	h.Criminal breach of trust	69	29	98
	i.Thefts	815	447	1,262
	j.Other crimes	1,282	874	2,156
	<b>TOTAL (4)</b>	<b>2,756</b>	<b>1,773</b>	<b>4,529</b>

Source: Police Department.

-106-

### 75. Number of Prisons & Prisoners in jails 2013-14.

Sl. No.	Item	Central Jail, Aguada	Sub-jail/ Jud. Lockup, Sada, Vasco	
		Male	Male	Female
1	2	3	4	
1.	Places of confinement	Aguada	Sub Jail Sada	
2.	Prisoners at the beginning of the year	120	271	28
3.	Prisoners admitted during the year	35	768	57
4.	Total (2+3)	155	1039	85
5.	Number of prisoners discharged	40	660	56
6.	Balance at the end of the year (4-5)	115	379	29

Contd.

-107-

**75. Number of Prisons and Prisoners in Jails, 2013-14**

**Concl.**

Sl. No.	Item	Judicial Lock-up Mapusa	Total	
		Male	Male	Female
1	2	5	6	
1.	Places of confinement	Mapusa		
2.	Prisoners at the beginning of the year	99	490	28
3.	Prisoners admitted during the year	411	1,214	57
4.	Total (2+3)	510	1,704	85
5.	Number of prisoners discharged	395	1,095	56
6.	Balance at the end of the year (4-5)	115	609	29

*Source: Department of Prisons.*

-108-

**XVI TOURISM**

**76. Talukawise number of boarding and lodging houses and total bed capacity, 2013-14.**

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	<b>Goa</b>	<b>3,429</b>	<b>51,609</b>
2.	<b>North Goa</b>	<b>2,221</b>	
	Tiswadi	341	Not available
	Bardez	1,629	Talukawise
	Pernem	208	
	Bicholim	12	
	Sattari	NIL	
	Ponda	31	
3.	<b>South Goa</b>	<b>1,208</b>	
	Sanguem	3	
	Dharbandora	2	
	Canacona	106	
	Quepem	2	
	Salcete	940	
	Mormugao	155	

*Source: Directorate of Tourism*

-109-

**77. Talukawise number of foreign and domestic tourists arrival during 2013-14.**

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1	<b>Goa</b>	<b>26,67,241</b>	<b>5,04,969</b>
2	<b>North Goa</b>	<b>17,90,677</b>	<b>2,79,521</b>
	Tiswadi	8,90,452	1,36,504
	Bardez	8,01,455	1,18,354
	Pernem	84,814	17,651
	Bicholim	5,803	2,546
	Sattari	0	0
	Ponda	8,153	4,466
3	<b>South Goa</b>	<b>8,76,564</b>	<b>2,25,448</b>
	Sanguem	14,394	3,097
	Dharbandora	0	0
	Canacona	22,502	13,214
	Quepem	0	0
	Salcete	7,90,791	1,79,842
	Mormugao	48,877	29,295

Source: Directorate of Tourism, Panaji-Goa.

-110-

## XVII FOREIGN TRADE

**78. Commodity wise (G.R.T.) distribution of ships handled at Mormugao Port, 2013-14.**

{G.R.T. i. e. Gross registered tonnage in '000 tons}

Sl. No	Commodity	Year 2013-14	
		No. of ships	GRT
1	2	3	4
I.	<b>Export</b>		
	a) Iron ore & iron ore pellets	--	--
	b) Other ores	3	93,596
	c) Alumina	-	-
	d) Others	127	23,77,988
II.	<b>TOTAL (a to d)</b>	<b>130</b>	<b>24,71,584</b>
	<b>Imports</b>		
	a) P.O.L.	68	17,63,141
	b) Liquid chemicals	24	4,15,152
	c) Fertilizers	10	1,75,453
	d) Coal & coke	116	51,07,386
	e) Others	48	10,53,808
	<b>TOTAL (a - e)</b>	<b>266</b>	<b>85,14,940</b>
III	<b>TOTAL ( I + II )</b>	<b>396</b>	<b>109,86,524</b>
IV	Vessels not handled any Cargo( pax vls).	<b>18</b>	<b>8,65,322</b>
V	<b>GRAND TOTAL ( III + IV )</b>	<b>414</b>	<b>118,51,846</b>

Source: Mormugao Port Trust.

-111-

**79A. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports)2013-14**

*(Qty in Metric tonnes)*

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By India n Ships	By Foreign ships	Total
1	2	3	4	5	6	7
<b>EXPORTS</b>						
Iron ore	0	0	0	0	43,523	43,523
Iron ore Pellets	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,523</b>	<b>43,523</b>
Bauxite	0	0	0	0	1,53,400	1,53,400
Granite	0	0	0	0	3,64,367	3,64,367
Container Cargo	2,800	0	2,800	0	98,653	98,653
Tareweight of container	250	0	250	0	20,359	20,359
Steel Slaps	0	0	0	0	59,746	59,746
H.R. Coils	81,240	1,11,098	1,92,338	0	10,11,815	10,11,815
Wheat	0	0	0	0	43,713	43,713
Pig Iron	0	0	0	48,000	2,23,936	2,71,936
Sugar	0	0	0	0	60,988	60,988
POL	0	4,623	4,623	0	0	0
Machinery	1,571	0	1,571	0	3,240	3,240
<b>Total</b>	<b>85,861</b>	<b>1,15,721</b>	<b>2,01,582</b>	<b>48,000</b>	<b>20,40,217</b>	<b>20,88,217</b>
<b>Total Exports</b>	<b>85,861</b>	<b>1,15,721</b>	<b>2,01,582</b>	<b>48,000</b>	<b>20,83,740</b>	<b>21,31,740</b>

Contd.

-112-

N

**79A. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports)2013-14. Concl'd.**

*(Qty in Metric tonnes)*

Type of Commodity	Total		Total
	Indianships	Foreign ships	
1	8	9	10
<b>EXPORTS</b>			
Iron ore	0	43,523	43,523
Iron ore pellets	0	0	0
<b>Total</b>	<b>0</b>	<b>43,523</b>	<b>43,523</b>
Bauxite	0	1,53,400	1,53,400
Granite	0	3,64,367	3,64,367
Container Cargo	2,800	98,653	1,01,453
Tareweight of container	250	20,359	20,609
Steel slabs	0	59,746	59,746
H.R. coils	81,240	11,22,913	12,04,153
Wheat	0	43,713	43,713
Pig Iron	48,000	2,23,936	2,71,936
Sugar	0	60,988	60,988
_POL	0	4,623	4,623
Machinery	1,571	3,240	4,811
<b>Total</b>	<b>1,33,861</b>	<b>21,55,938</b>	<b>22,89,799</b>
<b>Total Exports</b>	<b>1,33,861</b>	<b>21,99,461</b>	<b>23,33,322</b>

Source: Mormugao Port Trust

-113-

**79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2013-14.**

*(Qty in Metric tonnes)*

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
<b>Imports</b>						
POL	4,65,980	56,318	5,22,298	0	0	0
Phosphoric acid	0	0	0	0	2,36,022	2,36,022
Caustic soda	0	0	0	4,200	35,166	39,366
Ammonia	0	0	0	0	62,203	62,203
Other oil	0	0	0	0	0	0
MOP	0	0	0	0	1,54,319	1,54,319
Urea	0	0	0	0	25,159	25,159
Coking coal	0	0	0	0	75,17,587	75,17,587
C.P.Coke	0	0	0	0	0	0
Met. coke	0	0	0	0	0	0
R.P. coke	0	0	0	0	3,47,968	3,47,968
Thermal coal	0	0	0	0	0	0

*Contd.*

-114-

**79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2013-14.**

*(Qty in Metric tonnes)*

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
<b>Imports</b>						
Container	0	0	0	0	90,347	90,347
Tareweight of Container	0	0	0	509	22,711	23,220
Wood Ships	0	0	0	0	3,86,344	3,86,344
Machinery	0	420	420	0	195	195
<b>Total Imports</b>	<b>4,65,980</b>	<b>56,738</b>	<b>5,22,718</b>	<b>4,709</b>	<b>88,78,021</b>	<b>88,82,730</b>
<b>Total Exports &amp; Imports</b>	<b>5,51,841</b>	<b>1,72,459</b>	<b>7,24,300</b>	<b>52,709</b>	<b>1,09,61,761</b>	<b>1,10,14,470</b>
Transshipment of liquid cargo	0	0	0	0	0	0
<b>Total traffic</b>	<b>5,51,841</b>	<b>1,72,459</b>	<b>7,24,300</b>	<b>52,709</b>	<b>1,09,61,761</b>	<b>1,10,14,470</b>

*Contd.*

-115-

**79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2013-14. Concl'd.**

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
<b>Imports</b>			
POL	4,65,980	56,318	5,22,298
Phosphoric acid	0	2,36,022	2,36,022
Caustic soda	4,200	35,166	39,366
Ammonia	0	62,203	62,203
Other oil	0	0	0
MOP	0	1,54,319	1,54,319
Urea	0	25,159	25,159
Coking coal	0	75,17,587	75,17,587
C.P.Coke	0	0	0
Met. coke	0	0	0
R.P. coke	0	3,47,968	3,47,968
Thermal coal	0	0	0
Container	0	90,347	90,347
Tareweight of Container	509	22,711	23,220
Wood Chips	0	3,86,344	3,86,344
Machinery	0	615	615
<b>Total Imports</b>	<b>4,70,689</b>	<b>89,34,759</b>	<b>94,05,448</b>
<b>Total Exports &amp; Imports</b>	<b>6,04,550</b>	<b>1,11,34,220</b>	<b>1,17,38,770</b>
Transshipment of liquid cargo	0	0	0
<b>Total traffic</b>	<b>6,04,550</b>	<b>1,11,34,220</b>	<b>1,17,38,770</b>

Source: Mormugao Port Trust

116

**80. Commodity wise quantity exported/ imported through Mormugao Port, 2013-14.**

(In metric

tonnes)

Sl. No.	Commodity	2013-14
<b>Exports</b>		
1.	Iron ore	43,523
2.	Iron ore pellets	0
3.	Bauxite	1,53,400
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container cargo(includes tare weight of 20609 tonnes)	1,22,062
6.	Other cargo	20,14,337
	<b>Total Exports</b>	<b>23,33,322</b>
<b>Imports</b>		
1.	Coke/coal	78,65,555
2.	Fertilizers	1,79,478
3.	POL product	5,22,298
4.	Phosphoric acid	2,36,022
5.	Caustic soda	39,366
6.	Ammonia	62,203
7.	Other Oil	0
8.	Container cargo(includes tare weight of 23220 tonnes )	1,13,567
9.	Other cargo	3,86,959
	<b>Total Imports</b>	<b>94,05,448</b>
	<b>Transshipment cargo POL</b>	<b>0</b>

Source:Mormugao Port Trust

117-

**81A. Trade (Imports ) through MormugaoPort  
by Principal Countries, 2013-14.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	5,318
2	Belgium	5
3	China	34
4	Chile	39
5	Canada	754
6	Colombia	34
7	Egypt	4
8	France	1
9	Germany	5
10	Italy	1
11	Indonesia	16
12	Iran	12
13	Ireland	1
14	Israel	15
15	Japan	3
16	Jordan	87
17	Kuwait	5
18	Latvia	19
19	Morocco	236
20	Mozambique	367
21	Netherlands	4

*Contd.*

-118-

**81A. Trade (Imports ) through MormugaoPort  
by Principal Countries, 2013-14. (Concl'd)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
22	New zealand	4
23	Poland	3
24	Qatar	49
25	Russia	253
26	Singapore	1
27	Saudi Arabia	108
28	Sierra Leone	1
29	Spain	25
30	Slovenia	1
31	South Africa	723
32	South Korea	97
33	Sri Lanka	6
34	Sweden	1
35	Taiwan	1
36	Togo	4
37	Thailand	43
38	UAE	14
39	USA	500
40	Uk	3
41	Ukraine	60
42	West African Countries	2
43	Coastal	
	TOTAL	9,382

**Tara weight not included**

-119-

**81B . Trade (Exports ) through MormugaoPort**



by Principal Countries, 2013-14

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
1	Angola	7
2	Australia	2
3	Bangladesh	25
4	Brazil	1
5	Belguim	244
6	China	587
7	Chile	1
8	Congo	1
9	Cameroon	1
10	Czech Republic	1
11	Egypt	1
12	Ethiopia	44
13	France	1
14	Germany	2
15	Ghana	1
16	Italy	168
17	Indonesia	6
18	Iran	37
19	Ireland	1
20	Japan	1
21	Kenya	1
22	Malaysia	51
23	Nigeria	6
24	Oman	1
25	Pakistan	1

*Contd.*

-120-

**81B . Trade (Exports ) through MormugaoPort  
by Principal Countries, 2013-14.concl.**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
26	Saudi Arabia	75
27	Singapore	2
28	South Korea	131
29	South Africa	1
30	Spain	41
31	Sri Lanka	3
32	Sudan	1
33	Taiwan	80
34	Tanzania	28
35	Turkey	1
36	Thailand	51
37	UAE	223
38	USA	120
39	UK	83
40	Vietnam	79
41	Coastal	202
	<b>TOTAL</b>	<b>2,313</b>

*Source:Mormugao Port Trust*

Tara weight not included

-121-

**82A.Commoditywise &monthwise export trade through  
Mormugao Port, 2013-14.**

*( in metric tonnes)*

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
<b>Export</b>					
<b>Ores and Allied Products</b>					
1.	IronOre	0	0	0	0
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	0	0	0	0
4.	Bauxite	0	0	48,500	0
5.	Total Ores(3+4)	0	0	48,500	0
<b>General cargo</b>					
6.	Container cargo	8,378	5,360	2,852	8,461
7.	Container Tare Weight	1,547	1,049	1,154	1,821
8.	Granite	27,334	25,450	30,632	37,563
9.	H.R. steel coils	27,348	38,712	47,379	1,04,233
10.	Iron and steel	0	535	0	658
11.	Miscellaneous	1,089	482	540	500
12.	Pig Iron	0	48,000	0	0
13.	P.O.L.	0	0	0	0
14.	Sugar	0	0	0	0
15.	Wheat	39,855	3,858	0	0
16.	<b>Total (6 to 15)</b>	<b>1,05,551</b>	<b>1,23,446</b>	<b>82,557</b>	<b>1,53,236</b>
15.	<b>Total Exports (5+16)</b>	<b>1,05,551</b>	<b>1,23,446</b>	<b>1,31,057</b>	<b>1,53,236</b>

Contd.

-122-

**82A.Commodity wise&month wiseexports trade through  
Mormugao Port, 2013-14.**

*(in metric tonnes)*

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
<b>Export</b>					
<b>Ores and Allied Products</b>					
1.	IronOre	0	0	0	0
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	0	0	0	0
4.	Bauxite	0	0	44,806	5,794
5.	Total Ores(3+4)	0	0	44,806	5,794
<b>General cargo</b>					
6.	Container cargo	6,153	17,731	12,866	11,215
7.	Container Tare Weight	2,042	2,803	2,170	2,380
8.	Granite	35,009	31,243	11,097	50,717
9.	H.R. steel coils	82,455	98,376	98,033	1,28,350
10.	Iron and steel	0	0	0	0
11.	Miscellaneous	0	0	0	1,100
12.	Pig Iron	30,486	32,700	29,000	20,000
13.	P.O.L.	0	0	4,623	0
14.	Sugar	0	0	0	0
15.	Wheat	0	0	0	0
16.	<b>Total (6 to 15)</b>	<b>1,56,145</b>	<b>1,82,853</b>	<b>1,57,789</b>	<b>2,13,762</b>
15.	<b>Total Exports (5+15)</b>	<b>1,56,145</b>	<b>1,82,853</b>	<b>2,02,595</b>	<b>2,19,556</b>

Contd.

-123-

**82A.Commodity wise&month wiseexports trade through  
Mormugao Port, 2013-14.Concl.**

*(in metric tonnes)*

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
<b>Export</b>						
<b>Ores and Allied Products</b>						
1.	IronOre	0	0	0	43,523	43,523
2.	Iron Ore pellets	0	0	0	0	0
3.	Total (1+2)	0	0	0	43,523	43,523
4.	Bauxite	54,300	0	0	0	1,53,400
5.	Total Ores(3+4)	54,300	0	0	43,523	1,96,923
<b>General cargo</b>						
6.	Container cargo	7,251	3,972	6,530	10,684	1,01,453
7.	Container Tare Weight	1,427	863	1,427	1,926	20,609
8.	Granite	14,996	11,140	64,364	24,822	3,64,367
9.	H.R. steel coils	2,12,302	1,23,626	1,30,595	1,12,744	12,04,153
10.	Iron and steel	0	0	37,561	20,992	59,746
11.	Miscellaneous	1,100	0	0	0	4,811
12.	Pig Iron	21,466	10,034	43,950	36,300	2,71,936
13.	P.O.L.	0	0	0	0	4,623
14.	Sugar	0	19,328	17,557	24,103	60,988
15.	Wheat	0	0	0	0	43,713
16.	<b>Total (6 to 15)</b>	<b>2,58,542</b>	<b>1,68,963</b>	<b>3,01,984</b>	<b>2,31,571</b>	<b>21,36,399</b>
17.	<b>Total Exports (5+16)</b>	<b>3,12,842</b>	<b>1,68,963</b>	<b>3,01,984</b>	<b>2,75,094</b>	<b>23,33,322</b>

*Source:Mormugao Port Trust*

-124-

**82B.Commodity wise&month wiseimports trade through  
Mormugao Port, 2013-14.**

*(in metric tonnes)*

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
<b>Import Liquid Bulk</b>					
18.	Caustic soda	0	4,200	5,250	9,441
19	Liquid ammonia	0	0	4,500	0
20	Phosphoric acid	0	0	3,000	0
21.	P.O.L	52,751	31,091	61,771	18,799
22.	Total (18 to 21)	52,751	35,291	74,521	28,240
<b>Fertilizers</b>					
23	Muriate of Potash	0	0	16,500	0
24	Urea	0	0	0	0
25	Total (23 to 24)	0	0	16,500	0
<b>Other General Cargo</b>					
26	Coke Raw Pet	83,211	0	0	<b>39,758</b>
27	Cooking Coal	6,61,046	7,98,483	5,22,204	4,76,743
28	Container Cargo	11,596	9,032	8,193	22,681
29\	Container Tare weight	2,051	1,784	1,156	3,187
30	Machinery	0	0	420	0
31.	Wooden Chips	0	0	44,340	22,464
32	Total (26 to 31)	7,57,904	8,09,299	5,76,313	5,64,833
33	Total Imports(22+25+32)	8,10,655	8,44,590	6,67,334	5,93,073
34	Total EXP & IMP( 17+33)	9,16,206	9,68,036	7,98,391	7,46,309
35.	Transshipment of Cargo	0	0	0	0
36	<b>Total Traffic(34+ 35)</b>	<b>9,16,206</b>	<b>9,68,036</b>	<b>7,98,391</b>	<b>7,46,309</b>

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-125-

**82B. Commodity wise&month wise imports trade through  
Mormugao Port, 2013-14.**

(in metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
<b>Import Liquid Bulk</b>					
18.	Caustic soda	0	0	0	10,006
19.	Liquid ammonia	3,000	7,700	8,000	9,503
20.	Phosphoric acid	19,750	31,135	29,912	30,875
21.	P.O.L	50,012	37,360	60,545	30,318
22.	Total (18 to 21)	72,762	76,195	98,457	80,702
<b>Fertilizers</b>					
23.	Muriate of Potash	0	19,364	33,455	21,000
24	Urea	0	0	0	2,321
25	Total (23 to 24)	0	19,364	33,455	23,321
<b>Other General Cargo</b>					
26	Coke Raw PET	70,015	70,439	0	0
27.	Cooking Coal	5,15,458	5,12,564	8,34,712	6,30,345
28	Container Cargo	4,525	7,351	3,121	4,421
29	Container Tare weight	1,967	3,102	2,160	2,090
30	Machinery	0	0	0	0
31	Wooden chips	23,201	40,063	29,254	86,621
32.	Total (26 to 31)	6,15,166	6,33,519	8,69,247	7,23,477
33	Total Imports( 22+25+32)	6,87,928	7,29,078	10,01,159	8,27,500
34	Total Exp & Imp (17+33)	8,44,073	9,11,931	12,03,754	10,47,056
35	Transshipment of Cargo	0	0	0	0
36	<b>Total Traffic (34 + 35 )</b>	<b>8,44,073</b>	<b>9,11,931</b>	<b>12,03,754</b>	<b>10,47,056</b>

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Contd.

-126-

**82 B.Commodity wise&month wise imports trade through  
Mormugao Port, 2013-14.Concl.**

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
<b>Import Liquid Bulk</b>						
18.	Caustic soda	0	10,469	0	0	39,366
19.	Liquid ammonia	7,500	5,000	9,000	8,000	62,203
20.	Phosphoric acid	31,519	30,325	32,741	26,765	2,36,022
21.	P.O.L	52,884	36,286	51,551	38,930	5,22,298
22.	Total (18 to 21)	91,903	82,080	93,292	73,695	8,59,889
<b>Fertilizers</b>						
23.	Muriate of Potash	49,000	15,000	0	0	1,54,319
24	Urea	10,879	6,218	5,741	0	25,159
25	TOTAL( 23 to 24)	59,879	21,218	5,741	0	1,79,478
<b>Other General Cargo</b>						
26.	Coke Raw PET	0	68,553	15,992	0	3,47,968
27.	Coking Coal	6,56,603	5,70,879	6,33,872	7,04,678	75,17,587
28.	Container Cargo	4,241	5,179	4,675	5,332	90,347
29.	Container Tare Weight	1,222	1,155	1,329	2,017	23,220
30.	Machinery	0	0	0	195	615
31.	Wooden Chips	36,127	42,123	30,859	31,292	3,86,344
32	Total (26 to 31)	6,98,193	6,87,889	6,86,727	7,43,514	83,66,081
33.	Total Imports(22+25+32)	8,49,975	7,91,187	7,85,760	8,17,209	94,05,448
34.	Total Exp & Imp (17+33)	11,62,817	9,60,150	10,87,744	10,92,303	117,38,770
35.	Transshipment of Cargo	0	0	0	0	0
36.	<b>Total Traffic (34+35)</b>	<b>11,62,817</b>	<b>9,60,150</b>	<b>10,87,744</b>	<b>10,92,303</b>	<b>1,17,38,770</b>

Source:Mormugao Port Trust.

-127-

XVIII PUBLIC FINANCE

83.Budget at a Glance 2013-14.

(Rs.in lakh.)

Sl. No	Item	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
<b>I REVENUE ACCOUNT</b>				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	5,54,373.07	6,07,504.40	6,63,315.65
2.	Grants-in-aid & contributions	23,558.31	43,841.54	67,358.41
3.	Total revenue receipts	5,77,931.38	6,51,345.94	7,30,674.06
4.	Expenditure on revenue account	5,48,208.38	6,88,854.90	7,51,043.21
	Surplus (+) or Deficit (-)	29,723.00	(-)37,508.96	(-)20,369.15
<b>II CAPITAL ACCOUNT</b>				
1.	Loans and advances	1,559.37	1,688.28	1,777.97
2.	Internal debt of the State Govt	32,361.26	1,05,46.00	1,00,630.00
3.	Loans & advances from Central Government	21,290.01	17,328.00	17,128.00

Contd.

-128-

83.Budget at a Glance 2013-14(Concl'd.)

(Rs.in lakh)

Sl. No	Item	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
4.	Public account Receipts	16,91,276.85	17,75,840.63	18,44,631.72
5.	Total capital receipts (Capital A/c to Public A/c)	17,46,487.49	18,99,902.91	19,64,167.69
6.	Expenditure on capital account**	17,67,815.70	19,28,819.91	20,29,391.57
	Surplus (+) or Deficit (-)	(-)21,328.21	(-)28,917	(-)65,223.88
<b>III OVERALL BUDGETARY POSITION</b>				
1.	Total receipts on Revenue & Capital account	23,24,418.87	25,51,248.85	26,94,841.75
2.	Total Expenditure on revenue & Capital account	23,16,024.08	26,17,674.81	27,80,434.78
	Surplus (+) or Deficit (-)	(+)8,394.79	(-)66,425.96	(-)85,593.03

Source: Directorate of Planning, Statistics & Evaluation (Annual Financial Statement, 2013-14).

\*\* Includes contingency fund and Public account disbursements also.

**84.Details of receipts under revenue account 2013-14.**

*(Rs. in lakh)*

Sl. No	Receipts	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
<b>I TAX REVENUE</b>				
1.	Corporation tax	26,791.00	29,402.00	29,402.00
2.	Taxes on income other than corporation tax	13,609.00	15,908.00	15,908.00
3.	Other taxes on income and expenditure	0.00	0.00	0.00
4.	Land Revenue	837.55	941.79	2,077.30
5.	Stamps & registrations	18,379.05	40,898.20	56,003.51
6.	Estate duty	0.00	0.00	0.00
7.	Taxes on wealth	103.00	105.00	105.00
8.	Customs	11,802.00	14,632.00	14,632.00
9.	Union Excise duty	7,636.00	10,020.00	10,020.00
10	State excise	18,203.09	21,122.87	25,300.00
11	Sales tax	1,65,292.08	1,95,500.00	2,18,500.00
12	Taxes on vehicles	14,044.89	15,472.28	20,420.00
13	Taxes on goods & passengers	21,008.99	28,300.00	29,480.00
14	Taxes & duties on Electricity	0.00	0.00	0.00
15	Service tax	8,118.39	10,398.00	10,398.00

*Contd.*

**84 . Details of receipts under revenue account, 2013-14.**

*(Rs. in lakh)*

Sl. No	Receipts	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	17,335.89	23,881.99	29,915.00
	<b>Total tax revenue</b>	<b>3,23,160.93</b>	<b>4,06,582.13</b>	<b>4,62,160.81</b>
<b>II NON – TAX REVENUE</b>				
1	Interest receipts	2,635.53	2,485.18	993.19
2	Dividends & Profits	148.06	321.00	328.01
3	Public Service Commission	4.85	4.07	4.90
4	Police	125.54	610.56	561.30
5	Jails	0.80	3.00	3.00
6	Supply & Disposal	0.00	0.00	0.00
7	Stationery & Printing	93.83	215.00	222.00
8	Public works	249.32	236.80	244.35
9	Other Administrative Services	7,257.80	10,980.55	13,080.51
10	Contribution & Recoveries towards pension & other retirement benefits	202.66	201.80	202.70

11	Miscellaneous general services	2,746.48	3,290.02	3,596.27
12	Education, Sports Art & Culture	1,617.49	1,773.59	2,083.00
13	Medical&Public health	1,100.46	1,034.07	2,560.94

*Contd.*

-131-

**84. Details of receipts under revenue account,2013-14.**

*(Rs. in lakh)*

Sl. No	Receipts	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
14	Family Welfare	0.00	0.05	0.05
15	Water supply & Sanitation	8,610.58	9,057.12	10,207.58
16	Housing & Urban Development	3,838.97	4,067.44	7,531.69
17	Information & Publicity	2.36	2.70	2.70
18	Labour & employment	451.11	351.72	553.65
19	Social Security & Welfare	13.56	22.10	139.30
20	Crop Husbandary	110.15	160.00	173.00
21	Animal Husbandry	207.61	172.00	207.50
22	Dairy Development	63.39	85.59	85.59
23	Fisheries	194.50	230.02	260.10
24	Forestry & Wild Life	245.86	207.60	249.75
25	Cooperation	51.24	63.15	65.01
26	Other Agricultural Program	4.93	2.02	6.50
27	Other rural Development Program	3.14	4.50	4.45
28	Major & Medium Irrigation	1,469.92	328.40	2,026.00
29	Minor Irrigation	1,079.12	1,877.67	1,375.60
30	Power	1,00,049.32	1,23,175.31	1,33,185.00

*Contd.*

-132-

**84 .Details of receipts under revenue account, 2013-14.  
Concl.**

*(Rs. in lakhs)*

Sl. No	Receipts	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
31	Village, Small & Industries	679.45	671.53	773.50
32	Industries	69.00	3.05	3.17
33	Non Ferrrous mining & Metrological Industry	95,329.03	40,100.70	20,209.50
34	Ports & Light Houses	4,006.36	1,994.85	2,499.85
35	Roads & Bridges	1,026.83	341.87	1,052.00
36	Inland water Transport	178.52	219.00	225.80
37	Tourism	150.57	125.00	199.80
38	Civil Supply	14.56	15.00	15.00
39	Other general Economic Services	227.86	202.18	251.50
	<b>Total Non-Tax Revenue</b>	<b>2,34,260.76</b>	<b>2,04,636.21</b>	<b>2,05,183.76</b>
<b>III GRANTS-IN-AID AND CONTRIBUTION</b>				
1.	Grants-in-aid from Central Govt.	23,558.31	43,841.54	67,358.41
2	State's share of union excise duties	0.00	0.00	0.00
	Total Grants in aid & Contribution	23,558.31	43,841.54	67,358.41

<b>IV TOTAL REVENUE (I+II+III)</b>	<b>5,80,980.00</b>	<b>6,55,059.88</b>	<b>7,34,702.98</b>
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Source: Directorate of Planning Statistics & Evaluation

-133-

**85 Details of expenditure under revenue account 2013-14.**

(Rs. in lakh)

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
<b>I</b>	<b>NON – DEVELOPMENT EXPENDITURE</b>	<b>1,63,307.85</b>	<b>1,90,930.80</b>	<b>2,05,875.72</b>
<b>A.</b>	<b>GENERAL SERVICES</b>	<b>1,63,307.85</b>	<b>1,90,930.80</b>	<b>2,02,875.72</b>
<b>1</b>	Parliament/State/Union Territory/Legislature	1,278.20	2,031.00	1,620.00
<b>2</b>	President, Vice President/Governor/Adm inistrator of Union Territories	311.49	490.46	493.00
<b>3</b>	Council of Ministers	114.64	197.00	195.00
<b>4</b>	Administration of Justice	3,690.75	5,272.51	5,300.90
<b>5</b>	Elections	2,038.87	1,112.00	332.00
<b>6</b>	Land Revenue	1,020.53	1,022.00	1,009.30
<b>7</b>	Stamps & Registration	453.14	734.45	757.18
<b>8</b>	State Excise	885.04	1,500.00	1,500.00

-134-

**85 Details of expenditure under revenue account 2013-14.**

(Rs. in lakh)

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
<b>9</b>	Taxes on Sales, Trade etc.	917.36	1,537.00	1,793.00
<b>10</b>	Taxes on Vehicles	248.93	555.00	585.00
<b>11</b>	Other Taxes and duties on Commodities & Services	153.34	385.00	414.00
<b>12</b>	Other fiscal services	1.72	12.50	12.50
<b>13</b>	Interest payments	70,516.78	74,862.27	82,560.07
<b>14</b>	Public Services Commission	177.32	215.00	246.50
<b>15</b>	Secretariat General Services	2,334.02	2,855.85	3,265.40
<b>16</b>	District Administration	2,521.97	2,790.00	3,410.00
<b>17</b>	Treasury & Accounts Administration	1,347.71	1,477.30	1,602.10
<b>18</b>	Police	19,125.20	24,900.00	26,600.20
<b>19</b>	Jails	721.70	846.00	1,036.00
<b>20</b>	Supplies & Disposals	0.00	0.00	0.00

-135-



**85 Details of expenditure under revenue account 2013-14.**

*(Rs. in lakh )*

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
21	Stationery & Printing	842.27	950.00	1,010.00
22	Public Works	7,081.21	8,221.14	8,325.04
23	Other Administrative services	2,704.28	4,320.02	5,408.93
24	Pension and other retirement benefits	41,029.87	50,000.00	50,000.00
25	Miscellaneous general services	791.51	1,644.30	5,399.60
<b>II</b>	<b>DEVELOPMENT EXPENDITURE</b>	<b>4,06,798.53</b>	<b>4,97,924.10</b>	<b>5,44,377.49</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>	<b>1,94,984.54</b>	<b>2,53,070.55</b>	<b>2,98,022.00</b>
1	General Education	73,501.63	87,191.60	99,146.09
2	Technical Education	6,934.76	6,828.47	7,811.46
3	Sports & Youth Services	4,770.47	11,465.33	17,259.25
4	Art & Culture	10,466.50	13,251.89	11,689.75
5	Medical & Public Health	37,013.81	45,003.99	47,179.58
6	Family Welfare	950.29	1,150.00	1,300.00
7	Water supply & Sanitation	24,676.42	24,677.80	20,812.25
8	Housing	1,034.96	1,236.45	1,132.15
9	Urban Development	7,857.53	11,028.34	20,746.15

-136-

**85 Details of expenditure under revenue account, 2013-14.**

*(Rs. in lakh)*

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
10	Information and Publicity	1,849.20	2,546.75	2,503.00
11	Welfare of SC/ ST/OBC Classes	1,915.41	1,509.71	13,300.00
12	Labour & Employment	3,395.84	490.00	6,585.50
13	Social Security & Welfare	18,966.05	40,794.92	47,091.54
14	Nutrition	1,037.56	1,140.00	666.28
15	Relief on account of Natural Calamities	451.50	554.65	553.00
16	Secretariat Social Services	162.61	200.65	246.00
<b>C</b>	<b>ECONOMIC SERVICES</b>	<b>2,11,813.99</b>	<b>2,44,853.55</b>	<b>246,355.49</b>
1.	Crop Husbandry	8,214.96	8,639.76	13,798.78
2.	Soil and Water Conservation	169.40	206.80	278.60
3	Animal Husbandry	2,010.94	3,167.41	3,332.15
4	Dairy Development	890.06	3,223.79	6,079.59
5	Fisheries	2,247.27	3,077.56	5,285.75
6	Forestry & wildlife	3,786.56	4,417.20	4,585.96

Contd.

-137-

**85. Details of expenditure under revenue account, 2013-14.**

*(Rs. in lakh)*

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
7	Food storage & Warehousing	1,680.61	1,347.26	394.03
8	Agricultural Research & Education	159.40	239.69	329.10
9	Cooperation	972.52	1,687.53	1,607.21
10	Other Agricultural Programme	90.91	128.08	147.08
11	Rural Employment	2,576.00	2,693.65	2,077.00
12	Other Rural Development Programme	6,427.93	11,330.46	8,617.00
13	Hill areas	759.68	809.99	1,028.62
14	Major & Medium Irrigation	2,670.25	3,425.00	4,033.60
15	Minor Irrigation	3,037.44	3,825.00	4,017.40
16	Command Area Development	622.47	740.00	773.00
17	Flood Control & Drainage	1,463.41	1,860.00	1,820.00
18	Power	1,16,370.86	1,38,769.48	1,16,549.01
19	Non Convenience source of energy	49.44	118.20	210.00
20	Village & Small Industries	2,213.91	4,953.63	7,938.59
21	Industries	4,774.71	6,339.26	5,954.81

**Contd.**

-138-

**85. Details of expenditure under revenue account, 2013-14.  
Concl.**

*(Rs. in lakh)*

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
22	Non-Ferrous mining & Metallurgical Industries	259.66	4,850.00	14,903.70
23	Other outlay on Industries & Minerals	129.93	500.00	550.00
24	Ports & Light Houses	487.05	633.25	687.95
25	Civil Aviation	29.90	53.60	134.00
26	Roads & Bridges	14,259.42	18,310.53	16,519.48
27	Road Transport	3,540.81	7,555.90	11,149.70
28	Inland Water Transport	24,331.11	2,881.72	3,015.72
29	Other Scientific Research	173.32	233.14	299.64
30	Ecology & Environment	215.92	424.66	454.50
31	Secretariat Economic Services	1,642.48	1,231.50	797.50
32	Tourism	3,903.49	4,536.00	4,413.00
33	Census, Surveys & Statistics	1,197.26	1,969.05	2,967.25
34	Civil Supplies	261.60	408.25	1,992.41
35	Other General Economic Services	193.31	266.20	403.36
<b>III</b>	<b>Grand Total(I+II)</b>	<b>5,70,106.38</b>	<b>6,88,854.90</b>	<b>7,50,253.21</b>

*Source: Directorate of Planning Statistics & Evaluation, Porvorim-Goa.*

-139-

**86. Details of receipts under capital account, 2013-14.**

(Rs. in lakh)

Sl. No	Receipts	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
<b>I</b>	Total Capital account Receipts	55,210.64	1,24,062.28	1,19,535.97
<b>1.</b>	Loans and Advances	1,559.37	1,688.28	1,777.97
<b>2.</b>	Loans & Advances from Central Govt.	21,290.01	17,328.00	17,128.00
<b>3.</b>	Internal debt of the State Government	32,361.26	1,05,046.00	1,00,630.00
<b>II</b>	Total Capital account disbursements	1,47,148.29	2,15,019.04	2,42,605.66
<b>III</b>	Capital Account surplus (+)or deficit (-)	-91,937.65	-90,956.76	-1,23,069.69
<b>IV</b>	Public account receipts	16,91,276.85	17,75,840.63	18,44,631.72
<b>V</b>	Public account disbursements	16,20,667.41	17,13,800.87	17,86,785.91
<b>VI</b>	Public account surplus (+) or deficit (-)	70,609.44	62,039.76	57,845.81

Source: Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

-140-

**87. Details of expenditure under capital account, 2013-14.**

(Rs. in lakh)

Sl. No	Disbursements	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
<b>I.</b>	<b>DEVELOPMENT EXPENDITURE</b>	<b>98,165.42</b>	<b>1,41,386.24</b>	<b>1,60,902.49</b>
<b>1.</b>	Capital outlay on Education, Sports, Art & culture	6,948.95	15,063.94	14,330.31
<b>2.</b>	Capital outlay on Medical & public health	2,316.46	3,864.56	4,258.22
<b>3.</b>	Capital outlay on Water Supply & Sanitation	13,363.77	20,641.87	19,039.90
<b>4</b>	Capital outlay on Housing	38.42	51.00	32.00
<b>5</b>	Capital outlay on Urban Development	172.82	242.05	248.60
<b>6</b>	Capital outlay on Welfare of ST/SC/OBC	950.00	2,850.00	7,400.00
<b>7</b>	Capital outlay on Social Security & Welfare	95.85	233.00	283.00
<b>8</b>	Capital outlay on other Social Services	3.89	10.00	10.00
<b>9</b>	Capital Outlay on Crop Husbandry	66.74	245.01	1,600.01
<b>10</b>	Capital outlay on Soil & water conservation	373.79	800.00	900.00

Contd.

-141-

**87. Details of expenditure under capital account,2013-14.**

*(Rs. in lakh)*

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
11	Capital Outlay on Animal Husbandry	139.32	315.00	315.00
12	Capital Outlay on fisheries	612.64	771.00	874.00
13	Capital Outlay on forestry & wild life	1,045.52	53.50	103.00
14	Capital Outlay on Plantation	0.00	0.00	0.00
15	Capital Outlay on food, storage & warehousing	156.27	360.00	220.00
16	Capital Outlay on Agricultural Research & Education	0.00	10.00	10.00
17	Capital Outlay on Cooperation	201.49	585.20	622.40
18	Capital Outlay on other Rural Development Programme	198.43	1,625.00	4,125.00
19	Capital Outlay Hill area	203.88	330.00	310.00
20	Capital Outlay on Major & medium Irrigation	11,807.13	6,431.77	4,966.00
21	Capital Outlay on Minor Irrigation	2,655.47	5,535.00	8,958.00

Contd.

-142-

**87. Details of expenditure under capital account,2013-14.**

*(Rs. in lakh)*

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
22	Capital Outlay on Command Area development	14.41	3,065.00	3,114.00
23	Capital Outlay on flood control project	5,227.43	8,963.04	9,400.00
24	Capital outlay on Power Project	16,874.99	22,469.00	22,735.00
25	Capital Outlay on non-Conventional sources of energy	339.27	330.00	330.00
26	Capital outlay on Village & Small Industries	28.04	350.00	1,085.05
27	Capital Outlay on Nonferrous Mining & Metallurgical Industries	0.00	350.00	100.00
28	Capital Outlay on other Capital Outlay on Industries & Minerals	0.00	0.00	0.00
29	Capital outlay on Ports & Light Houses	827.33	250.00	564.00
30	Capital outlay Civil Aviation	5.85	1,000.00	5,000.00
31	Capital outlay on roads & bridges	29,548.87	27,261.52	29,590.00
32	Capital Outlay on road transport	713.97	4,944.50	8,600.00

-143-

**87 Details of expenditure under capital account,2013-14.Concl.d.**

(Rs. in lakh)

Sl. No	Disbursement	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
1	2	3	4	5
33	Capital Outlay on Inland water transport	698.30	1,300.31	905.00
34	Capital Outlay on other transport services	0.00	0.00	0.00
35	Capital Outlay on other Scientific & Environment Research	0.00	0.00	0.00
36	Capital outlay on Tourism	2,536.12	11,084.98	10,874.00
37	Capital Outlay on other Economic Services	0.00	0.00	0.00
<b>II</b>	<b>Non-Development Expenditure</b>	<b>48,982.87</b>	<b>73,632.80</b>	<b>81,703.17</b>
<b>1</b>	<b>Capital Outlay on General Services</b>	<b>20,211.13</b>	<b>33,506.78</b>	<b>40,703.00</b>
<b>2</b>	<b>Internal Debt of the State Government</b>	<b>12,795.61</b>	<b>25,752.30</b>	<b>36,308.65</b>
<b>3</b>	<b>Loans &amp; Advances from Central Government</b>	<b>15,033.83</b>	<b>12,945.96</b>	<b>2,770.16</b>
<b>4</b>	<b>Loans and Advances</b>	<b>942.30</b>	<b>1,427.76</b>	<b>1,921.36</b>
<b>5</b>	<b>Appropriation to contingency fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Source:-Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

-144-

**XIX. FIVE YEAR PLANS**

**88A.Expenditure by major heads/subheads of development during the Annual Plan 2013-14.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>I</b>	<b>Agriculture &amp; allied services</b>	<b>15,767.10</b>
<b>II</b>	<b>Rural Development</b>	<b>6,718.96</b>
<b>III</b>	<b>Special Area Programs</b>	<b>599.40</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>	<b>17,090.33</b>
<b>V</b>	<b>Energy</b>	<b>17,725.98</b>
<b>VI</b>	<b>Industries &amp; minerals</b>	<b>9,292.93</b>
<b>VII</b>	<b>Transport</b>	<b>24,953.42</b>
<b>VIII</b>	<b>Science, Technology&amp;Environment</b>	<b>7,696.03</b>
<b>IX</b>	<b>General Economic Services</b>	<b>14,627.09</b>
<b>X</b>	<b>Social Services</b>	<b>1,35,624.77</b>
<b>XI</b>	<b>General Services</b>	<b>3,583.42</b>
	<b>Grand Total</b>	<b>2,53,679.43</b>

Source:-Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

-145-

**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>		<b>15,767.10</b>
1	Crop Husbandry	4,423.57
2	Horticulture	2,560.49
3	Soil & Water Conservation (incl. control of shifting cult.)	1,044.90
4	Animal Husbandry	754.89
5	Dairy Development	2,728.78
6	Fisheries	3,068.83
7	Food, Storage & Warehousing	7.66
8	Agri. Research & Education	21.68
9	Co-operation	1,156.30
10	Other Agricultural programs	-
	a)Agriculture marketing & quality control	0.00

*Contd.*

-146-

**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

(Rs.in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>II. RURAL DEVELOPMENT</b>		<b>6,718.96</b>
1	Special Programmes for Rural Dev.	1,200.82
a	Integrated waste land development project scheme.	-
b	DRDA administration	482.89
c	Others (to be specified)	-
i	Swabhiman	-
ii	Zero percent poverty in two years	-
iii	Goa Gram Samrudhi Yojana	717.93
iv	PMGSY (maintenance)	0.00
v	Goa Gramin Urja Yojana	0.00
vi	Balika Samrudhi Yojana	0.00
2.	Rural Employment	671.95
a	Swaranjayanti Gram Swarozgar Yojana.(SGSY)	75.02
b	Sampoorna Gram Rozgar Yojana (SGRY)	-
c	Others ( to be specified)	-
i	Goa Rural Employment Guarantee Scheme	-
ii.	Mahatma Gandhi National Rural Employment Guarantee Schemes	596.93
3.	Land Reforms	336.99
4.	Other Rural Development Programmes	-
a.	Community Dev.& Panchayats	4,509.20
5.	Rural Local bodies (GN-C Part I)	0.00
<b>III. SPECIAL AREA PROGRAMME</b>		<b>599.40</b>
a.	Hill Area Development programme	599.40

*Contd.*

-147-

**88B. Expenditure by major heads/sub-heads of**

development during the Annual Plan 2013-14.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		<b>17,090.33</b>
1.	Major & Medium Irrigation	3,882.61
2.	Minor Irrigation	5,757.90
3.	Command Area Development	2,174.18
4.	Flood Control (including flood protection works)	5,275.64
<b>V. ENERGY</b>		<b>17,725.98</b>
1.	Power	17,725.98
2.	Non-conventional sources of energy	0.00
3.	Integrated Rural Energy Programme	0.00
<b>VI INDUSTRY &amp; MINERALS</b>		<b>9,292.93</b>
1.	Village & Small Enterprises	2,055.39
	a) Small Scale Industries	1,276.60
	b) Handloom, Power loom and Coir	530.01
	b) Handicrafts	248.78
2.	Other Industries (Other than VSE)	0.00
3	Minerals	7,237.54
4.	Public Sector Enterprises (GN-B Part II)	0.00

Contd.

-148-

**88 B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>VII TRANSPORT</b>		<b>24,953.42</b>
1.	Minor ports	506.72
2.	Civil Aviation	0.00
3.	Roads & Bridges	20,003.70
4.	Road Transport	3,713.52
5.	Inland water transport	729.48
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIROMENT</b>		<b>7,696.03</b>
1.	Scientific Research	489.81
2.	Information Technology and E-Governance	4,789.35
3.	Ecology & Environment	233.47
4.	Forestry and wild Life	2,183.40
<b>IX GENERAL ECONOMIC SERVICES</b>		<b>14,627.09</b>
1	Secretariat Economic Services	811.63
2.	Tourism	13,558.38
3.	Public Sector Enterprises (GN-B Part II)	-
4.	Census, Survey & Statistics	130.88

Contd.

-149-

**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

*(Rs. in lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
<b>1</b>	<b>2</b>	<b>3</b>
5.	Civil Supplies	9.77
6.	Other General Economic Services	116.43
	a)Weights & Measures	116.43
	b)District Planning/District Council	-
<b>X</b>	<b>SOCIAL SERVICES</b>	<b>1,35,624.77</b>
<b>1</b>	General Education	19,392.05
	a)Elementary Education/ Secondary Education	14,505.48
	b)Higher Education	4,718.45
	c)Language Development	168.12
<b>2</b>	Technical Education	4,975.53
<b>3</b>	Sports	13,110.79
<b>4</b>	Youth Services	169.91
<b>5</b>	Art & Culture	4,632.27

**Contd.**

-150-

**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

*(Rs. in lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
<b>1</b>	<b>2</b>	<b>3</b>
<b>6</b>	Medical & Public Health	15,648.53
<b>i</b>	Primary Health Care	1,366.16
<b>ii</b>	Secondary Health Care	2,453.54
<b>iii</b>	Tertiary Health Care/ Super Specialty Services	3,214.80
	Goa Medical College	2,478.20
	Goa Dental College	635.00
	I.P.H.B	101.60
<b>iv</b>	Medical Education & Research	3,593.46
	Goa Medical College	2,170.96
	Goa Dental College	1,026.00
	I.P.H.B	17.53
	Pharmacy	150.41
	Nursing education	228.56
<b>v</b>	E.S.I	227.89
<b>vi</b>	Control of diseases	7.44
<b>vii</b>	Other programmes	
	a)Other Health programmes	4,001.58
	b)Food and Drugs Administration	783.66
<b>7.</b>	Water Supply & Sanitation	10,789.91

**Contd.**

-151-



**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

*(Rs. in lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
8.	Housing	1,253.41
i	Rural housing	892.06
	a) Rural housing	-
	b) Housing under R.D.A (Indira Awas Yojana)	-
	c) Rajiv Awas Yojana	-
	d) Gramin Awas Yojana	-
ii	Urban housing	361.35
	a) Departmental housing	-
	b) Police housing	-
	c) Housing Board	-
iii	Public sector enterprises (GN –B Part II)	-
9.	Urban Development (Including State capital projects & slum area develop)	6,843.41
a)	Urban Development	6,843.41
b)	Urban local bodies (GN-C Part II)	-
10.	Information & Publicity	2,204.10

*Contd.*

-152-

**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14.**

*(Rs in lakh)*

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
11.	Development of SCs /STs and OBCs	9,008.46
12.	Labour & Employment	1,473.84
a)	Labour Welfare	480.55
i	Labour and Labour Welfare	460.76
ii	Social security for Labour	19.79
iii	Women and child Labour	0.00
b)	Employment Services	24.18
c)	Craftsmen training (ITI's/Apprenticeship training)	777.17
d)	Factories & Boilers	191.94

*Contd.*

-153-

**88B. Expenditure by Major Heads/sub-heads of development during the Annual Plan 2013-14.**

*(Rs.in lakh)*

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>13.</b>	Social Security & Social Welfare	28,821.16
a)	Insurance scheme for the Poor through GIC etc.	33.39
b)	National social assistance programmme & Annapurna	71.63
c)	Welfare of handicapped (Includes assistance for voluntary organizations)	42.60
d)	Social defence (Includes drug addicts, Rehabilitation programme, HIV/AIDS etc.)	1.00
e)	Others	28,672.54
<b>14.</b>	Empowerment of Women & Development of Children	17,301.40
a)	Empowerment of Women	8,016.74
b)	Development of children (Includes Integrated Child Development Services,Balwadi, nutrition programme, day care centres, etc)	9,051.92
c)	Nutrition	232.74

*Contd.*

-154-

**88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2013-14. (Concl.)**

*(Rs. in lakh)*

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2013-14 Actual Expenditure
1	2	3
<b>XI</b>	<b>GENERAL SERVICES</b>	<b>3,583.42</b>
<b>1.</b>	Jails	1,450.17
<b>2.</b>	Stationery & Printing	0.00
<b>3.</b>	Public Works	904.14
<b>4.</b>	Other Administrative services	1,229.11
	i) Judicial Administration	305.73
	ii) Accounts	41.91
	iii) Finance	700.00
	iv) Notary Services	23.37
	v) Police	158.10
	vi) Collectorate South	0.00
	vii) Home	0.00
	viii)Excise	0.00
	ix) Public sector enterprises (GN-B Part II)	-
	<b>Grand Total</b>	<b>2,53,679.43</b>

*Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.*

-155-

## XX. STATE INCOME

**89A. Net State Domestic Product at factor cost by industry of origin at current prices, 2012-13 & 2013-14.(P)**

(Rs. in lakhs)

Sl. No	Industry Group	2012-13	2013-14(P) Rs. in lakhs
1	2	3	3
1.	Agriculture, forestry & fishing	2,25,044	3,56,941
1.1	Agriculture	1,17,021	1,36,680
1.2	Forestry & logging	37,283	81,017
1.3	Fishing	70,740	1,39,244
2.	Mining & quarrying	1,58,026	1,86,726
	<b>Sub-Total (Primary)</b>	<b>3,83,070</b>	<b>5,43,667</b>
3.	Manufacturing	13,06,978	13,18,425
3.1	Registered	11,92,708	11,76,025
3.2	Unregistered	1,14,271	1,42,400
4.	Construction	2,56,579	2,91,404
5.	Electricity, Gas & water supply	70,945	86,540
	<b>Sub-Total (Secondary)</b>	<b>16,34,503</b>	<b>16,96,370</b>
6.	Trade, hotels & restaurants	4,11,542	5,48,190
7.	Transport, storage & communications	4,74,198	5,30,450

P Provisional

Contd.

-156

**89A. Net State Domestic product at factor cost by industry of origin at current Prices, 2012-13 & 2013-14 Concl'd.**

Sl. No	Industry Group	2012-13	2013-14(P) Rs. in lakh
1	2	3	3
7.1	Railways	11,009	11,762
7.2	Transport by other means	4,33,238	4,75,550
7.3	Storage	346	332
7.4	Communications	29,606	42,807
8.	Financing, Insurance & real estate and business services	4,28,228	4,83,082
8.1	Banking & Insurance	2,01,532	2,25,707
8.2	Real Estate & ownership of dwelling & business services	2,26,696	2,57,375
9.	Community, social & personal services	3,71,947	4,54,622
9.1	Public administration	1,47,635	1,73,771
9.2	Other services	2,24,312	2,80,851
	<b>Sub-Total (Tertiary)</b>	<b>16,85,915</b>	<b>20,16,345</b>
	<b>Total Net State Domestic Product (Current)</b>	<b>37,03,488</b>	<b>42,56,382</b>
	Population '00'	<b>18,470</b>	<b>18,990</b>
	Per Capita Income (Rs.)	<b>2,00,514</b>	<b>2,24,138</b>

Source: Directorate of Planning, Statistics & Evaluation

P : Provisional

-157-

**89B.Net State Domestic Products at factor cost by  
industry of origin at constant (2004-05) prices 2012-13 &  
2013-14 (P). (Rs. in lakhs)**

Sl. No.	Industry Group	2012-13	2013-14(P) Rs. in lakhs
1	2	3	4
1.	Agriculture, forestry & fishing	79,069	91,240
1.1	Agriculture	51,295	53,451
1.2	Forestry & logging	10,303	11,403
1.3	Fishing	17,471	26,386
2.	Mining & quarrying	8,943	28,812
<b>Sub-Total (Primary)</b>		<b>88,013</b>	<b>1,20,051</b>
3.	Manufacturing	466,341	4,44,600
3.1	Registered	392,982	3,63,655
3.2	Unregistered	73,360	80,945
4.	Construction	2,62,666	2,89,210
5.	Electricity, Gas & water supply	1,834	570
<b>Sub-Total (Secondary)</b>		<b>7,30,842</b>	<b>7,34,380</b>
6.	Trade, Hotels & restaurants	2,15,016	2,48,345
7.	Transport, storage & Communications	8,52,608	8,74,061

**Contd.**

**P Provisional**

-158-

**89B.Net State Domestic product at factor cost by  
industry of origin at constant (2004-05) prices  
2012-13 &2013-14(P).(Concl.)**

**(RS. in lakh)**

Sl. No.	Industry Group	2012-13	2013-14(P) Rs. in lakhs
(1)	(2)		(3)
7.1	Railways	8,046	7,536
7.2	Transport by Other means	8,02,008	8,16,525
7.3	Storage	365	354
7.4	Communications	42,188	49,645
8.	Financing, Insurance & Real Estate and Business services	3,38,137	3,78,520
8.1	Banking & Insurance	1,88,892	2,07,367
8.2	Real Estate & Ownership of dwelling & business services	1,49,245	1,71,154
9.	Community, Social & Personal Services	2,17,489	2,53,884
9.1	Public Administration	55,703	57,877
9.2	Other Services	1,61,786	1,96,007
<b>Sub-Total (Tertiary)</b>		<b>16,23,250</b>	<b>17,54,809</b>
10.	Total Net State Domestic Product (Constant)	<b>24,42,104</b>	<b>26,09,241</b>
11.	Population 00'	<b>18,470</b>	<b>18,990</b>
12.	Per Capita Income (Rs.)	<b>1,32,220</b>	<b>1,37,401</b>

Source: Directorate of Planning, Statistics & Evaluation

P :Provisional

-159-

## XXI LOCAL BODIES

### 90. Income and expenditure of the Village Panchayats, 2013-14.

(Rs in lakh)

Sl. No.	Item	2013-14
1	2	3
<b>1.</b>	<b>Number of Panchayats</b>	<b>190</b>
<b>2.</b>	<b>Income (Rs. In lakh)</b>	
	a) Grant from Government	4,016.57
	b) Other Grants	681.56
	c) Proceeds of taxes, fees, etc.	3,069.17
	d) Others	1,889.12
	<b>TOTAL INCOME</b>	<b>9,656.42</b>
<b>3.</b>	<b>Expenditure (Rs. In lakh)</b>	
	a) Administration	2,399.59
	b) Sanitation & Public Health	637.67
	c) Public works	4,262.04
	d) Planning & Development	115.76
	e) Education & Culture	105.55
	f) Social Welfare	78.87
	g) Miscellaneous	966.45
	h) Others	64.94
	<b>TOTAL EXPENDITURE</b>	<b>8,630.87</b>

Source : Directorate of Panchayats.

-160-

### 90A. Talukawise income and expenditure of the Village Panchayats, 2013-14.

(Rs. in lakh)

Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
<b>1</b>	<b>Income (Rs. In lakh)</b>				
	a) Grant from Government	231.13	624.98	752.21	397.82
	b) Other Grants	0.93	69.92	95.06	103.33
	c) Proceeds of taxes, fees, etc.	531.29	1,297.62	94.91	54.22
	d) Others	247.80	254.65	189.40	106.77
	<b>TOTAL INCOME</b>	<b>1,011.15</b>	<b>2,247.17</b>	<b>1,131.58</b>	<b>662.14</b>
<b>2</b>	<b>Expenditure (Rs. In lakh)</b>				
	a) Administration	269.40	482.51	220.24	197.24
	b) Sanitation & Public Health	87.21	224.30	9.79	15.89
	c) Public Works	323.19	990.31	606.48	437.32
	d) Planning & Development	2.77	33.08	5.72	0.03
	e) Education & Culture	9.52	21.64	1.24	5.29
	f) Social Welfare	4.61	27.19	0.93	6.20
	g) Miscellaneous	140.08	168.04	137.84	67.82
	h) Others	--	28.90	3.36	--
	<b>TOTAL EXPENDITURE</b>	<b>836.78</b>	<b>1,975.97</b>	<b>985.60</b>	<b>729.79</b>

Contd.

-161-

**90A. Talukawise income and expenditure of the Village Panchayats,  
2013-14.**

(Rs. in lakh)

Sr. No	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
<b>1</b>	<b>Income (Rs. In lakh)</b>				
	a) Grant from Government	248.55	321.27	272.15	70.14
	b) Other Grants	105.10	109.77	83.72	--
	c) Proceeds of taxes, fees, etc.	37.21	312.59	17.34	2.39
	d) Others	79.43	149.32	83.32	12.85
	<b>TOTAL INCOME</b>	<b>470.29</b>	<b>892.95</b>	<b>456.53</b>	<b>85.38</b>
<b>2</b>	<b>Expenditure (Rs. In lakh)</b>				
	a) Administration	165.66	250.29	70.33	12.27
	b) Sanitation Public Health	134.89	47.31	13.25	1.40
	c) Public Works	362.84	362.98	252.81	11.94
	d) Planning & Development	1.02	2.22	0.25	0.87
	e) Education & Culture	1.02	25.70	1.85	0.46
	f) Social Welfare	1.11	10.64	2.04	0.47
	g) Miscellaneous	58.79	110.77	34.75	47.84
	h) Others	--	8.12	--	4.47
	<b>TOTAL EXPENDITURE</b>	<b>725.33</b>	<b>818.03</b>	<b>375.28</b>	<b>79.72</b>

Contd.

-162-

**90A. Talukawise income and expenditure of the Village Panchayats,  
2013-14. Concl'd.**

(Rs. in lakh)

Sr. No	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
<b>1</b>	<b>Income (Rs. In lakh)</b>				
	a) Grant from Government	197.93	396.25	332.71	171.43
	b) Other Grants	20.57	27.09	12.87	53.20
	c) Proceeds of taxes, fees, etc.	20.07	24.13	385.64	291.76
	d) Others	80.59	71.36	269.91	343.72
	<b>TOTAL INCOME</b>	<b>319.16</b>	<b>518.83</b>	<b>1001.13</b>	<b>860.11</b>
<b>2</b>	<b>Expenditure (Rs. In lakh)</b>				
	a) Administration	71.36	104.88	379.45	175.96
	b) Sanitation Public Health	5.51	11.44	40.79	45.89
	c) Public Works	202.28	257.80	185.69	268.40
	d) Planning & Development	--	0.43	65.63	3.74
	e) Education & Culture	2.76	1.62	30.62	3.83
	f) Social Welfare	2.38	0.78	9.44	13.08
	g) Miscellaneous	42.08	43.11	41.89	73.44
	h) Others	--	--	20.09	--
	<b>TOTAL EXPENDITURE</b>	<b>326.37</b>	<b>420.06</b>	<b>773.60</b>	<b>584.34</b>

Source :Directorate of Panchayats.

-163-

**90B. Important achievements of the Village Panchayats, 2013-14**

Sl. No	Item	2013-14
1	2	3
	<b>Important Achievements</b>	
	a) Construction of Village paths & Roads, (in kms/meters)	55.7060
	b) Repairs of Village Paths& Roads, (in kms/meters)	23.0250
	c) Construction of motorable roads.	15.2330
	d) Compost pits dug (Nos.)	10
	e) Trees planted (In Nos)	950
	f) Construction of school buildings	5
	g) Repairs of School buildings	9
	h) Drinking water wells constructed (Nos)	14
	i) Drinking water wells repaired (Nos.)	88
	j) Construction of culverts (Nos)	30
	k) Construction of Panchayat Ghars (Nos.)	9
	l) Foot bridges constructed	4
	m) Toilets constructed	0
	n) Dressing rooms constructed (Nos)	0
	o) Constructions of steps (mts)	0
	p) Constructions of gutter (mts)	945
	q) Crematorium constructed (Nos)	1
	r) Construction of drains/ Retaining Walls(mts)	942

Source: Directorate of Panchayats

-164-

**90C. Talukawise important achievements of the Village Panchayats, 2013-14.**

Sr. No	Items	2013-14			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
<b>1</b>	<b>Important Achievements</b>				
	a) Construction of village paths & roads (In kms/meters)	--	10.9000	7.0600	12.5770
	b) Repairs of village path & roads, (In kms/meters)	1.5000	3.9000	--	1.3250
	c) Construction of motorable roads.	--	1.2700	--	0.1480
	d) Compost pits dug (Nos.)	--	3	--	2
	e) Trees planted (in Nos)	----	600	--	350
	f) Construction of school buildings	--	--	--	--
	g) Repairs of school buildings	--	--	6	1
	h) Drinking water wells constructed,(Nos)	--	6	--	--
	i) Drinking water wells repaired (Nos.)	--	5	--	7
	j) Construction of culverts (Nos)	--	12	--	---
	k) Construction of Panchayat Ghars (Nos.)	--	--	-	3
	l) Foot bridges constructed	--	--	--	1
	m) Toilets constructed	--	--	--	---
	n) Dressing room constructed	--	--	--	--
	o) Constructions of steps (mts)	--	--	--	--
	p) Constructions of gutter (mts)	--	--	--	--
	q) Crematorium constructed	--	-	--	-
	r) Construction of drains/ Ret. Walls (mts)	--	--	--	--

Contd.

-165-

**90 C. Talukawise important achievements of the Village Panchayats, 2013-14.**

Sr. No	Items	2013-14			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
<b>1</b>	<b>Important Achievements</b>				
	a) Construction of village paths & roads (in kms/meters)	8.1540	3.2000	4.1000	4.0550
	b) Repairs of village path & roads, (in kms/meters)	--	3.0000	0.5000	4.8500
	c) Construction of motorable roads.	4.6850	0.230	2.5000	3.2000
	d) Compost pits dug (Nos.)	--	--	--	3
	e) Trees planted (in Nos)	--	--	--	--
	f) Construction of school buildings	--	--	1	--
	g) Repairs of School buildings	1	--	1	--
	h) Drinking water wells constructed (Nos)	1	2	--	2
	i) Drinking water wells repaired (Nos.)	2	--	33	33
	j) Construction of culverts (Nos)	2	--	5	3
	k) Construction of Panchayat Ghars (Nos.)	3	--	1	--
	l) Foot bridges constructed	1	--	1	1
	m) Toilets constructed	--	--	--	--
	n) Dressing rooms constructed	--	--	--	--
	o) Constructions of steps (mts)	100	--	150	--
	p) Constructions of gutter (mts)	555	--	390	--
	q) Crematoriums constructed	1	--	--	--
	r) Construction of drains/ Ret. Walls(mts)	220	--	722	--

*Contd.*

-166-

**90 C. Talukawise important achievements of the Village Panchayats 2013-14(Concl.)**

Sr. No	Items	2013-14			
		Canacona	Quepem	Salcete*	Mormugao
1	2	11	12	13	14
<b>1</b>	<b>Important Achievements</b>				
	a) Construction of village paths & roads (in kms/meters)	0.2100	1.9000	--	3.5500
	b) Repairs of village path & Roads, (in kms/meters)	--	0.5000	--	7.4500
	c) Construction of motorable roads.	--	3.2000	--	--
	d) Compost pits dug (Nos.)	--	2	--	--
	e) Trees planted (In Nos)	--	--	--	--
	f) Construction of school buildings	--	4	--	--
	g) Repairs of school buildings	--	--	--	--
	h) Drinking water wells constructed (Nos)	2	3	--	--
	i) Drinking water wells repaired (Nos.)	6	--	--	--
	j) Construction of culverts (Nos)	--	8	--	--
	k) Construction of Panchayat Ghars (Nos.)	1	--	--	1
	l) Foot bridges constructed	--	--	--	--
	m) Toilets constructed	--	--	--	--
	n) Dressing rooms constructed	--	--	--	--
	o) Constructions of step(mts)	--	--	--	--
	p) Constructions of gutter (mts)	--	--	--	--
	q) Crematoriums constructed	--	--	--	--
	r) Construction of drains/ Ret. Walls	--	--	--	--

Source:- Directorate of Panchayats.

\*Data not available.



**91. Receipts and expenditure of Municipal Corporation/  
Councils,2013-14.**

(Rs. in lakh)

Sl. No	State/District/ Municipality	2013-14	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	<b>Goa</b>		
<b>1.</b>	<b>North – Goa</b>		
	Panaji(CCP)	3,021.82	2,080.24
	Mapusa	1,990.50	1,682.16
	Pernem	91.41	81.31
	Bicholim	721.26	631.71
	Valpoi	126.36	192.77
	Ponda	599.70	782.75
	Sanquelim	841.65	789.46
	TOTAL	7,392.70	6,240.40
<b>2.</b>	<b>South – Goa</b>		
	Sanguem	434.82	213.24
	Canacona	259.87	302.89
	Quepem	316.96	306.83
	Curcholem-Cacora	722.85	382.27
	Margao	1,463.93	1,723.14
	Cuncoim	280.70	326.98
	Mormugao	1,100.00	1,280.00
	TOTAL	4,579.13	4,535.35

CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

-168-

**92. Distribution of income of Municipal Corporation /  
Councils, 2013-14.**

(Rs. in lakh)

Sl. No	Item	2013-14
(1)	(2)	(3)
	<b>INCOME</b>	
<b>1.</b>	<b>Municipal rates and Taxes</b>	<b>4,352.65</b>
	a) Octroi	968.05
	b) Taxes on house and land	1,900.79
	c) Others	1,483.81
<b>2.</b>	<b>Receipts from:</b>	<b>2,347.19</b>
	a) Realisation under special acts	29.49
	b) Markets	312.64
	c) Slaughter houses	2.83
	d) Rent for houses and lands	445.10
	e) Other fees & revenue	1,557.13
<b>3.</b>	<b>Income from Other sources :</b>	<b>3,937.62</b>
	a) Government grants	1,975.95
	b) Interest on receipts	1,027.43
	c) Miscellaneous	622.53
	d) Security deposit/EMD/loans & advances	311.71
<b>4.</b>	<b>Total Income</b>	<b>10,637.46</b>

Contd.

Source: Directorate of Municipal Administration

-169-

**92A. Distribution of income of Municipal Corporation / Councils, 2013-14.**

(Rs. in lakh)

Sr. No	Items / Income	CCP / Municipal Councils			
		Corp. of the City of Panaji	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
<b>1</b>	<b>Municipal Rate &amp; Taxes</b>				
	a) Octroi	167.55	107.70	-	53.90
	b) Taxes on house & land	1,145.26	211.95	4.50	42.97
	c) Others	853.14	501.70	2.94	50.80
<b>2</b>	<b>Receipts from:</b>				
	a) Realisation under special acts	28.91	-	-	-
	b) Markets	49.11	97.70	5.96	15.64
	c) Slaughter houses	0.00	-	0.89	-
	d) Rent for houses and land	96.60	155.40	0.61	79.98
	e) Other fees and revenue	329.74	270.25	13.33	76.84
<b>3</b>	<b>Income from other sources</b>				
	a) Government Grants	65.92	337.23	17.87	332.14
	b) Interest on receipts	244.55	68.15	41.35	52.98
	c) Miscellaneous	106.98	172.84	-	1.38
	d) Security Deposit/EMD/Loans & Advances	29.26	67.58	3.96	14.63
<b>4</b>	<b>Total Income</b>	<b>3,117.02</b>	<b>1,990.50</b>	<b>91.41</b>	<b>721.26</b>

*Contd.*

CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

-170-

**92A. Distribution of income of Municipal Corporation / Councils, 2013-14.**

(Rs. in lakh)

Sr. No	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
<b>1</b>	<b>Municipal Rate &amp; Taxes</b>				
	a) Octroi	27.00	67.25	47.90	65.90
	b) Taxes on house & land	12.33	89.11	13.35	2.12
	c) Others	1.71	2.84	2.45	1.92
<b>2</b>	<b>Receipts from:</b>				
	a) Realisation under special acts	-	-	-	-
	b) Markets	9.00	54.97	7.50	1.42
	c) Slaughter houses	0.07	-	0.78	-
	d) Rent for houses and land	5.45	21.06	2.30	9.34
	e) Other fees and revenue	3.26	159.93	80.33	13.60
<b>3</b>	<b>Income from other sources</b>				
	a) Government Grants	8.94	62.95	551.58	332.00
	b) Interest on receipts	26.60	108.15	37.54	3.11
	c) Miscellaneous	7.12	22.15	62.12	1.58
	d) Security Deposit/EMD/Loans & Advances	24.88	11.29	35.80	3.83
<b>4</b>	<b>Total Income</b>	<b>126.36</b>	<b>599.70</b>	<b>841.65</b>	<b>434.82</b>

*contd*

-171-

**92A. Distribution of income of Municipal Corporation / Councils,  
2013-14.  
(Rs. in lakh)**

Sr. No	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
<b>1</b>	<b>Municipal Rate &amp; Taxes</b>			
	a) Octroi	53.90	47.90	71.80
	b) Taxes on house & land	16.73	13.21	13.91
	c) Others	22.49	7.02	18.21
<b>2</b>	<b>Receipts from:</b>			
	a) Realisation under special acts	-	-	0.02
	b) Markets	11.77	4.70	11.07
	c) Slaughter houses	-	-	-
	d) Rent for houses and land	9.90	7.47	14.83
	e) Other fees and revenue	57.37	35.64	53.24
<b>3</b>	<b>Income from other sources</b>			
	a) Government Grants	-	134.56	100.97
	b) Interest on receipts	59.28	33.00	38.61
	c) Miscellaneous	19.85	11.61	13.53
	d) Security Deposit/EMD/Loans & Advances	8.58	21.85	46.08
<b>4</b>	<b>Total Income</b>	<b>259.87</b>	<b>316.96</b>	<b>382.27</b>

Contd.

-172-

**92A. Distribution of income of Municipal Corporation / Councils, 2013-14. ( Concl'd)  
(Rs. in lakh)**

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
<b>1</b>	<b>Municipal Rate &amp; Taxes</b>			
	a) Octroi	167.66	87.90	1.69
	b) Taxes on house & land	317.40	16.17	1.78
	c) Others	14.22	4.30	0.07
<b>2</b>	<b>Receipts from:</b>			
	a) Realisation under special acts	0.07	-	0.49
	b) Markets	26.68	17.12	-
	c) Slaughter houses	0.03	-	1.06
	d) Rent for houses and land	28.63	12.48	1.05
	e) Other fees and revenue	420.76	42.84	-
<b>3</b>	<b>Income from other sources</b>			
	a) Government Grants	-	29.71	2.08
	b) Interest on receipts	266.15	47.58	0.38
	c) Miscellaneous	198.21	4.60	0.56
	d) Security Deposit/EMD/Loans & Advances	24.12	18.00	1.85
<b>4</b>	<b>Total Income</b>	<b>1,463.93</b>	<b>280.70</b>	<b>11.01</b>

-173-

**92B. Distribution of expenditure of Municipal Corporation / Councils 2013-14.**

*(Rs. in lakh)*

Sl. No	Item	2013-14
1	2	3
	<b>EXPENDITURE</b>	
<b>1.</b>	<b>General Administration</b>	<b>6,122.92</b>
<b>2.</b>	<b>Public safety</b>	
	a) Public lighting	72.83
	b) Others	165.91
	c) Public safety	24.62
	<b>Total</b>	<b>263.36</b>
<b>3.</b>	<b>Public Health Conveniences and Instructions</b>	
	a) Water Safety	4.39
	b) Drainage, conservancy and sanitary	1,159.06
	c) Public garden	57.88
	d) Public works	1,891.00
	e) Public instructions	113.99
	<b>Total</b>	<b>3,226.32</b>
<b>4.</b>	<b>Miscellaneous</b>	
	a) Repayment of loans and interest etc.	-
	b) Others	1,503.67
	<b>Total</b>	<b>1,503.67</b>
	<b>Total Expenditure</b>	<b>11,116.27</b>

Contd.

-174-

**92B. Distribution of expenditure of Municipal Corporation / Councils, 2013-14.**

*(Rs. in lakh)*

Sr. No	Items	CCP / Municipal Councils			
		4	5	6	7
1	2	4	5	6	7
	<b>Expenditure</b>	<b>Corp. of the City of Panaji</b>	<b>Mapusa</b>	<b>Pernem</b>	<b>Bicholim</b>
<b>1</b>	<b>General Administration</b>	1738.18	796.47	41.25	251.63
	<b>Total(1)</b>	<b>1738.18</b>	<b>796.47</b>	<b>41.25</b>	<b>251.63</b>
<b>2</b>	<b>Public Safety</b>				
	a) Public lighting	18.00	6.68	1.11	4.04
	b) Others	29.88	103.44	-	4.06
	c) Public safety	2.25	-	-	-
	<b>Total (2)</b>	<b>50.13</b>	<b>110.12</b>	<b>1.11</b>	<b>8.10</b>
<b>3</b>	<b>Public Health Conveniences and Instructions</b>				
	a) Water Safety	0.00	1.75	-	-
	b) Drainage, conservancy and sanitary	16.78	271.72	-	0.60
	c) Public garden	9.09	0.45	-	0.17
	d) Public works	115.31	319.30	19.26	253.01
	e) Public Instructions	1.82	-	-	-
	<b>Total</b>	<b>143.00</b>	<b>593.22</b>	<b>19.26</b>	<b>253.78</b>
<b>4</b>	<b>Miscellaneous</b>				
	a) Repayment of loans and interest etc.	0.00	-	-	-
	b) Others	148.92	182.35	19.68	118.18
	<b>Total</b>	<b>148.92</b>	<b>182.35</b>	<b>19.68</b>	<b>118.18</b>
	<b>Total Expenditure</b>	<b>2,080.23</b>	<b>1,682.16</b>	<b>81.30</b>	<b>631.69</b>

Contd.

-175-

**92B. Distribution of Expenditure of Municipal Corporation / Councils, 2013-14.**  
(Rs. in lakh)

Sr. No	Items	Municipal Councils			
		8	9	10	11
<b>1</b>	<b>Expenditure</b>	<b>Valpoi</b>	<b>Ponda</b>	<b>Sanquelim</b>	<b>Sanguem</b>
1	General Administration	59.53	506.37	124.70	117.26
	<b>Total(1)</b>	<b>59.53</b>	<b>506.37</b>	<b>124.70</b>	<b>117.26</b>
<b>2</b>	<b>Public Safety</b>				
	a) Public lighting	3.78	9.97	0.94	3.02
	b) Others	20.95	-	0.87	-
	c) Public safety	-	1.59	0.05	-
	<b>Total (2)</b>	<b>24.73</b>	<b>11.56</b>	<b>1.86</b>	<b>3.02</b>
<b>3</b>	<b>Public Health Conveniences and Instructions</b>				
	a) Water Safety	-	-	-	-
	b) Drainage, Conservancy and Sanitary	25.95	0.15	-	-
	c) PublicGarden	-	0.70	-	-
	d) Public Works	63.16	222.10	-	87.51
	e) Public Instructions	-	-	-	-
	<b>Total</b>	<b>89.11</b>	<b>222.95</b>	<b>-</b>	<b>87.51</b>
<b>4</b>	<b>Miscellaneous</b>				
	a) Repayment of loans and interest etc.	-	-	-	-
	b) Others	19.40	41.87	662.90	5.45
	<b>Total</b>	<b>19.40</b>	<b>41.87</b>	<b>662.90</b>	<b>5.45</b>
	<b>Total Expenditure</b>	<b>192.77</b>	<b>782.75</b>	<b>789.46</b>	<b>213.24</b>

Contd.

-176-

**92 B. Distribution of expenditure of Municipal Corporation / Councils, 2013-14.**  
(Rs. in lakh )

Sr. No	Items	Municipal Councils		
		12	13	14
<b>1</b>	<b>Expenditure</b>	<b>Canacona</b>	<b>Quepem</b>	<b>Curcholem-Cacora</b>
1	General Administration	179.87	115.67	211.20
	<b>Total(1)</b>	<b>179.87</b>	<b>115.67</b>	<b>211.20</b>
<b>2</b>	<b>Public Safety</b>			
	a) Public lighting	4.70	3.08	5.94
	b) Others	1.51	-	-
	c) Public safety	-	0.03	20.70
	<b>Total (2)</b>	<b>6.21</b>	<b>3.11</b>	<b>26.64</b>
<b>3</b>	<b>Public Health Conveniences and Instructions</b>			
	a) Water safety	1.63	-	-
	b) Drainage, Conservancy and Sanitary	6.02	30.85	-
	c) PublicGarden	-	-	-
	d) Public Works	6.42	130.80	414.46
	e) Public Instructions	89.46	6.94	-
	<b>Total (3)</b>	<b>103.53</b>	<b>168.59</b>	<b>414.46</b>
<b>4</b>	<b>Miscellaneous</b>			
	a) Repayment of loans and interest etc.	-	-	-
	b) Others	13.28	19.46	70.55
	<b>Total</b>	<b>13.28</b>	<b>19.46</b>	<b>70.55</b>
	<b>Total Expenditure</b>	<b>302.89</b>	<b>306.83</b>	<b>722.85</b>

Source: Directorate of Municipal Administration

Contd.

-177-

**92B. Distribution of expenditure of Municipal Corporation / Councils, 2013-14. Concl'd.**

(Rs. in lakh)

Sr. no	Items	Municipal Councils		
		15	16	17
<b>1</b>	<b>Expenditure</b>	<b>Margao</b>	<b>Cuncolim</b>	<b>Mormugao</b>
<b>1</b>	General Administration	530.30	170.49	1,280.00
	<b>Total(1)</b>	<b>530.30</b>	<b>170.49</b>	<b>1,280.00</b>
<b>2</b>	Public Safety			
	a) Public lighting	8.60	2.97	-
	b) Others	5.20	-	-
	c) Public safety	-	-	-
	<b>Total (2)</b>	<b>13.80</b>	<b>2.97</b>	<b>-</b>
<b>3</b>	<b>Public Health Conveniences and Instructions</b>			
	a) Water safety	1.01	-	-
	b) Drainage, conservancy and sanitary	806.99	-	-
	c) Public garden	47.47	-	-
	d) Public works	239.81	19.86	-
	e) Public instructions	15.77	-	-
	<b>Total (3)</b>	<b>1,111.05</b>	<b>19.86</b>	<b>-</b>
<b>4</b>	<b>Miscellaneous</b>			
	a) Repayment of loans and interest etc.	-	-	-
	b) Others	67.97	133.66	-
	<b>Total</b>	<b>67.97</b>	<b>133.66</b>	<b>-</b>
	<b>Total Expenditure</b>	<b>1,723.12</b>	<b>326.98</b>	<b>1,280.00</b>

Source: Directorate of Municipal Administration

-178-

**XXII. COMMUNITY DEVELOPMENT PROGRAMME**

**93. Physical achievements in community development projects, 2013-14.**

Sl. No.	Item	Unit	Total
1	2	3	4
<b>I. Agriculture (Distribution of Improved seeds)</b>			
a.	Paddy	kgs.	23,48,084.00
b.	Maize	"	-
c.	Ragi	"	-
d.	Other cereals (pulses)	"	50
<b>Total</b>			<b>23,48,134.00</b>
<b>Other crops (Specify)</b>			
a.	All pulses	kgs.	973
b.	Cotton	"	-
c.	Oil Seeds	"	40,703
d.	Vegetable seeds	"	1,393.708
<b>Total</b>			<b>43,069.708</b>
<b>II. Distribution of Fertilizers &amp; Manure</b>			
<b>1. Chemical Fertilizers Distributed</b>			
a.	All Nitrogenous compound	Tons	563.16
b.	All Phosphatic compounds	"	102.76
c.	All Potassic compounds	"	486.18
<b>Total</b>			<b>1,152.10</b>
<b>2. Bonemeals</b>			
a.	Green Manure Seeds	Kgs.	1,750
b.	Organic manure	"	-
c.	Total value of improved implements	Rs. In lakhs	46.48
<b>III. Other Chemical Pesticides etc. distributed</b>			
a.	Chemical pesticides distributed	kgs.	22.28
b.	Solid Pesticides	kgs.	342.59
c.	Liquid Pesticides	Litres	215
d.	Compost pits filled	Nos.	350
e.	Fruit trees planted	Nos.	41,567

Contd.

-179-

**93. Physical achievements in community development projects, 2013-14.**

Sl. No	Item	Unit	Total
1	2	3	4
<b>IV. Animal Husbandry</b>			
a.	Improved animals supplied (Bulls)	Nos.	-
b.	Improved birds supplied		
	i) Baby chicks	units	482
	ii) Cockerels for upgrading	Nos	-
	iii) Others for breeding	"	523
c.	Hatching Eggs supplied	units	30
d.	Animal castrated		
	i) Bulls & Buffaloes	Nos	18
	ii) Others	"	-
e.	Animals artificially inseminated		
	i) Cows	Nos	3,447
	ii) Buffaloes	"	565
f.	a) Preventive inoculations / vaccinations done	"	57,518
	b) Animals treated	"	-
	c) New silo pits constructed	"	-

*Contd.*

-180-

**93. Physical achievements in community development projects, 2013-14.**

Sl. No	Item	Unit	Total
1	2	3	4
<b>V. Minor Irrigation &amp; Work Construction</b>			
a.	Kutcha wells constructed	Nos.	-
b.	Kutcha wells repaired/renovated	"	-
c.	Pucca wells constructed	"	7
d.	Pucca wells repaired/renovated	"	5
e.	Tanks repaired / renovated	"	6
f. i	Channels constructed (Length in kms)	"	1
ii	Channels repaired/renovated (Length in kms)	Area in ha.	1.2
g.	Pumpsets installed	Nos.	13
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	-

*Contd..*

-181-

**93. Physical achievements in community development projects, 2013-14.**

Sl. No.	Item	Unit	Total
1	2	3	4
<b>VI. Land Reclamation &amp; Improvement</b>			
a.	Land reclaimed	Ha.	-
b.	Soil conservation	"	-
c.	Area contourbunded	"	-
d.	Area tarraced	"	-
e.	Area under dry farming	"	-
<b>VII. Village &amp; Small Industries</b>			
a.	Units set up for processing of agri. & horticultural produce	Nos.	-
b.	Others new small industries set up	Nos.	-
c.	Financial assistance provided for setting up items (a) & (b) above	Rs.in '000	-
<b>VII. Health &amp; Rural sanitation</b>			
a.	Rural latrines constructed	Nos.	356
b.	Pucca drains constructed	Metres	-
c.	Smokeless chulha installed	Nos.	-
d.	Gobar gas plants set up	Nos.	-

*Contd.*

-182-

**93. Physical achievements in community development projects, 2013-14.**

Sl. No.	Item	Unit	Total
1	2	3	4
<b>IX Drinking water facilities provided</b>			
a.	Wells constructed	Nos.	1
b.	Wells renovated	"	5
c.	Hand pumps installed	"	-
X.	<b>Sterilization Operations M &amp;F</b>	"	1,206
<b>XI. Social Education</b>			
a.	Literacy centres started	Nos.	-
b.	Adults made literate	"	-
i.	Male	"	-
ii.	Female	"	-
c.	Sewing centres functioning in rural areas	"	-
d.	Women trained in sewing	"	-

*Contd.*

-183-



**93. Physical achievements in community development projects, 2013-14. Concl'd.**

Sl. No.	Item	Unit	Total
1	2	3	4
e.	Driving centres opened	Nos.	-
f.	No. of Students Trained	"	-
g.	Music Sangit centres opened	"	-
h.	No. of trainees	"	-
i.	Computer centres opened	"	-
j.	No. of trainees	"	-
<b>XII. Communications</b>			
a.	New Kutcha roads constructed	Meters	17,520
b.	Existing Kutcha roads improved	"	12,,850
C.	Culverts constructed	"	7
D.	Culverts repaired	"	-

*Source: Directorate of Planning, Statistics and Evaluation*

-184-

**XXIII TAXES**

**94. Customs Revenue collected 2010-11 to 2013-14.**

*(Rs. in lakh)*

Sl. No.	Article	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6
<b>I. Imports (Basic and Additional Duties)</b>					
1.	Chemicals including drugs & medicines	NIL	NIL	NIL	6,002.03
2.	Machinery	2,122	5,652	1,697	7,309.69
3.	Iron & steel	2,247	4,336	4,142	2,486.19
4.	Motor vehicles & parts thereof	NIL	NIL	NIL	4.99
5.	Wood, pulp, paper, parts and articles thereof	17	27	17	119.05
6.	Rubber & articles thereof	156	205	348	559.05
7.	Copper	91	1	480	28.98
8.	Zinc	NIL	NIL	NIL	66.07
9.	Petroleum oil etc.	1,663	0	55	57,531.22
10.	All other articles	37,745	70,088	75,774	16,588.54

*Contd.*

-185-

94. Customs revenue collected 2010-11 to 2013-14. Concl'd.

(Rs. in lakh)

Sl. No	Article	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6
	<b>Total (Gross)</b>	<b>44,041</b>	<b>80,309</b>	<b>82,513</b>	<b>90,695.81</b>
	Refund and drawback	2,177	5,431	8,190	8,807.51
	Total (Net)	41,684	74,878	74,323	81,888.30
<b>II</b>	<b>Exports</b>				
<b>A.</b>	Export duties	1,55,014	3,70,988	1,19,322	9,319.34
<b>B.</b>	Total cess on exports (Net)	540	431	99	8.08
<b>C.</b>	Miscellaneous receipts (Net)	3,274	6,499	1,260	276.61
	<b>Total (A+B+C)</b>	<b>1,59,728</b>	<b>3,76,733.47</b>	<b>1,20,681</b>	<b>9,604.03</b>
	<b>Total Gross revenue duty</b>	<b>2,03,769</b>	<b>4,57,042.47</b>	<b>2,03,194</b>	<b>1,00,299.84</b>
	<b>Total refund and draw-back</b>	<b>2,177</b>	<b>5,431</b>	<b>8,190</b>	<b>8,807.51</b>
	<b>Net customs revenue</b>	<b>2,01,592</b>	<b>4,51,611.47</b>	<b>1,95,004</b>	<b>91,492.33</b>
	<b>Total Import of minor port Panaji</b>	<b>--</b>	<b>--</b>	<b>1,184.53</b>	<b>---</b>
	<b>Total revenue (Net)</b>	<b>2,01,592</b>	<b>4,52,796</b>	<b>1,95,743</b>	<b>91,492.33</b>

Source: Commissioner, Customs & Central Excise.

-186-

95. Commoditywise central excise revenue collected, 2010-11 to 2013-14

(Rs. in Crore)

Sl. No.	Commodity	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6
1	Refined diesel oil	0	0	0	0
2	Motor sprit	0	0	0	0
3	Superior kerosene	0	0	0	0
4	Furnace oil	0	0	0	0
5	Cosmetics	66.35	82.84	113.04	151.19
6	Pharmaceutical products	144.89	198.16	259.57	254.18
7	Prepared & preserved food	0	0	0	0
8	Aerated water	0	0	6.49	9.05
9	Tyres, tubes and flaps	0	4.99	0	0
10	Sugar	0.86	1.29	1.56	1.49
11	Diesel oil	0	0	0	0
12	Rubber product	0	0	0	0
13	Soap	35.86	37.87	55.21	48.59
14	Miscellaneous	1345.85	1,440.45	2,067.58	2,267.28
	<b>TOTAL</b>	<b>1,593.81</b>	<b>1,765.90</b>	<b>2,122.79</b>	<b>2,315.87</b>

Source: Commissioner, Customs & Central Excise

-187-

**96. Talukawise number of registered VAT/Central sales taxdealers at the end of the year 2013-14.**

Sl. No.	State/ District/ Taluka	No. of registered dealers at the end of the year 2013-14	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
1	1	3	4
	<b>Goa</b>		
1.	<b>North – Goa</b>	<b>19,657</b>	<b>13,977</b>
	Tiswadi	6,455	4,761
	Bardez	6,774	4,714
	Pernem	778	333
	Bicholim	1,292	800
	Sattari	443	230
	Ponda	3,915	3,139
2.	<b>South – Goa</b>	<b>13,575</b>	<b>10,762</b>
	Sanguem	382	225
	Dharbandora	7	3
	Canacona	577	244
	Quepem	1,170	829
	Salcete	7,647	6,233
	Mormugao	3,792	3,228
	<b>Total</b>	<b>33,232</b>	<b>24,739</b>

Source: Office of the Commissioner, Commercial Taxes

-188-

**97A. Talukawise VAT/Sales tax collected, 2013-14.**

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2013-14	
		Local/VAT	Central
1	2	3	4
	<b>Goa</b>		
1.	<b>North –Goa</b>	<b>85,069.56</b>	<b>5,168.78</b>
	Tiswadi	55,452.12	2,910.98
	Bardez	15,357.43	931.79
	Pernem	50.82	0.00
	Bicholim	2,301.52	440.11
	Sattari	27.60	0.18
	Ponda	11,880.07	885.72
2.	<b>South - Goa</b>	<b>77,252.08</b>	<b>3,314.69</b>
	Sanguem	53.84	0.29
	Dharbandora	0.00	0.00
	Canacona	126.16	3.18
	Quepem	567.46	51.44
	Salcete	31,806.13	1,511.78
	Mormugao	44,698.49	1,748.00
	<b>Gross Total</b>	<b>1,62,321.64</b>	<b>8,483.47</b>
	<b>Less Refunds</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Total</b>	<b>1,62,321.64</b>	<b>8,483.47</b>

Source: Office of the Commissioner, Commercial Taxes

-189-

**97B. Talukawise entertainment tax, luxury tax, and entry tax collected, 2013-14**

*(Rs. in lakh)*

Sl. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	<b>Goa</b>			
<b>1.</b>	<b>North – Goa</b>	<b>9,580.66</b>	<b>6479.34</b>	<b>10,025.36</b>
	Tiswadi	9,406.49	2,956.19	5,976.23
	Bardez	170.09	3,488.29	1,026.31
	Pernem	0.00	0.00	0.00
	Bicholim	2.71	1.82	358.48
	Sattari	0.00	0.00	0.06
	Ponda	1.37	33.04	2,664.28
<b>2.</b>	<b>South – Goa</b>	<b>1,378.69</b>	<b>6,240.02</b>	<b>26,617.40</b>
	Sanguem	0.00	0.00	0.23
	Dharbandora	0.00	0.00	0.00
	Canacona	3.29	338.41	0.00
	Quepem	0.00	34.21	5.69
	Salcete	438.50	4,386.68	3,866.63
	Mormugao	936.90	1,480.72	22,744.85
	<b>Gross Total</b>	<b>10,959.35</b>	<b>12,719.36</b>	<b>36,642.76</b>
	<b>Less Refunds</b>	-	-	-
	<b>Net Total</b>	<b>10,959.35</b>	<b>12,719.36</b>	<b>36,642.76</b>

Source: Office of the Commissioner , Entertainment Tax

-190-

**98. Income tax, Corporate tax, and Other taxes Collected, 2013-14.**

*(Rs. in Crore)*

Sl. No.	Item	Amount
1	2	3
<b>1.</b>	Income Tax	388.00
<b>2.</b>	Corporate Tax	523.90
<b>3.</b>	Other Taxes	6.30
	<b>Total</b>	<b>918.20</b>

Source: Office of the Commissioner, Income Tax, Panaji-Goa.

-191-

## XXIV EXCISE

### 99 A. Talukawise number of shops licensed to sell liquor, 2013-14.(Retail)

(in number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2013-14	
1	2	3	4
	<b>Goa</b>		
1.	<b>North – Goa</b>	<b>4,201</b>	<b>1,064</b>
	Tiswadi	800	246
	Bardez	1,810	476
	Pernem	467	148
	Bicholim	295	51
	Sattari	193	26
	Ponda	636	117
2.	<b>South – Goa</b>	<b>3,091</b>	<b>586</b>
	Sanguem	}289	35
	Dharbandora		
	Canacona	366	53
	Quepem	390	40
	Salcete	1,542	374
	Mormugao	504	84
	<b>TOTAL</b>	<b>7,292</b>	<b>1,650</b>

Source: Office of the Commissioner, Excise

-192-

### 99B.Talukawise Number of shops licensed to sell liquor, 2013-14. (Wholesale)

(in number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2013-14	
1	2	3	4
	<b>Goa</b>		
1.	<b>North – Goa</b>	<b>120</b>	<b>44</b>
	Tiswadi	28	7
	Bardez	57	23
	Pernem	16	5
	Bicholim	4	3
	Sattari	3	4
	Ponda	12	2
2.	<b>South – Goa</b>	<b>76</b>	<b>32</b>
	Sanguem	} 0	0
	Dharbandora		
	Canacona	10	6
	Quepem	8	6
	Salcete	52	19
	Mormugao	6	1
	<b>TOTAL</b>	<b>196</b>	<b>76</b>

Source: Office of the Commissioner, Excise, Panaji.

-193-

**100. Talukawise number of licenses issued for stills,  
2013-14, (Manufacture of Liquor).**

(in numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2012-13	2013-14
1	2	3	4
<b>Goa</b>			
1.	<b>North – Goa</b>	<b>1,668</b>	<b>139</b>
	Tiswadi	111	25
	Bardez	220	26
	Pernem	439	68
	Bicholim	328	1
	Sattari	474	0
	Ponda	96	19
2.	<b>South – Goa</b>	<b>443</b>	<b>243</b>
	Sanguem	} 190	60
	Dharbandora		
	Canacona	98	31
	Quepem	109	75
	Salcete	17	58
	Mormugao	29	19
	<b>TOTAL</b>	<b>2,111</b>	<b>382</b>

Source: Office of the Commissioner, Excise, Panaji.

-194-

**101. Production, Import and Export of Liquor, 2013-14.**

(Quantity in lakh litres)

Sl. No.	Item	2013-14
1	2	3
<b>I.</b>	<b>Production of country liquor</b>	<b>7.25</b>
a.	Coconut fenni	1.52
b.	Cashew liquor	5.73
<b>II</b>	<b>Production of IMFL</b>	<b>753.41</b>
a.	IMFL other than beer	407.40
b.	Beer	346.01
<b>III Import from other States</b>		<b>134.75</b>
a.	IMFL other than beer.	20.03
b.	Beer	114.72
<b>IV Exports to other States</b>		<b>181.59</b>
a.	IMFL other than beer	57.10
b.	Beer	124.49
<b>V</b>	<b>No. of coconut trees under Tapping ( in lakhs)</b>	<b>3,765 Nos.</b>

Source: Office of the Commissioner, Excise

-195-

**102. Excise revenue receipts collected, 2013-14.***(Rs. in lakh)*

Sl. No.	Item	2013-14
1	2	3
1	Country Liquor	132.42
2	Malt liquor	6,819.44
3	Liquor	
a	Library cess in the form of surcharge on excise duty	1,075.56
b	Excise duty in the form of health surcharge	433.50
4	Foreign liquor and spirits	1,163.49
5	Denatured & commercial spirits	3.70
6	Medicinal & toilet preparations containing alcohol & Opium	616.63
7	Wines	507.44
8	Indian made foreign liquors	9,465.86
9	Spirits	1,203.94
10	Sales to canteen stores departments	57.55
11	Licences	1,791.26
12	Fines and confiscations	7.58
13	Others receipts	298.68
14	Other Administrative Services	0.16
	<b>Total</b>	<b>23,577.21</b>

*Source: Office of the Commissioner of Excise*

-196-

**XXV LABOUR AND EMPLOYMENT****103. Working of employment exchanges, 2013-14.**

Sl. No.	Item	Year
		2013-14
1	2	3
1.	No. of exchanges and sub-exchanges	2
2.	Registration during the year	21,945
3.	Vacancies notified during the year	4,308
4.	Percentage of vacancies notified to total registrations during the year	19.63
5.	Applicants placed in employment during the year	1,753
6.	Number of job seekers on the live register at the end of the year	1,39,361
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	3.09

*Source: Regional Employment Exchange*

-197-

**104. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2013.**

Sl. No	Level of Education	1 <sup>st</sup> January 2013 to 30 <sup>th</sup> June 2013		
		Registration		
1	2	Male	Female	Total
1.	Matriculates	1,874	752	2,626
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational etc.)	1,810	1,908	3,718
3.	Graduates Total	1,070	2,113	3,183
	Arts(B.A)	191	507	698
	Science(B.Sc)	119	345	464
	Commerce(B.Com)	484	868	1,352
	Engineering	145	98	243
	Medicine(MBBS,BHMS,BAMS,BDS)	22	38	60
	B. Pharmacy	15	32	47
	Veterinary	1	--	1
	Agriculture	2	2	4
	Law(LLB)	18	35	53
	Education (B.Ed.)	12	64	76
	Others	61	124	185
4.	Post Graduates Total	71	218	289
	Arts (M.A)	15	68	83
	Science (M.Sc)	9	48	57
	Commerce (M.Com)	12	68	80
	Engineering(ME)	2	1	3
	Medicine(MD)	--	--	--
	M. Pharmacy	2	3	5
	Veterinary	--	--	--
	Agriculture	--	--	--
	Law (L.L.M)	3	4	7
	Education (M.Ed)	--	--	--
	Others	28	26	54
5.	Diploma in Engineering & Technology	182	40	222
<b>Grand Total (1+2+3+4+5)</b>		<b>5,007</b>	<b>5,031</b>	<b>10,038</b>

Contd.

-198-

**104. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2013.**

Concl'd

Sl. No	Level of Education	1 <sup>st</sup> July 2013 to 31 <sup>st</sup> December 2013		
		Registration		
1	2	Male	Female	Total
1.	Matriculates	1,074	489	1,563
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational etc.)	1,113	1,190	2,303
3.	Graduates Total	712	1,520	2,232
	Arts (B.A)	104	482	586
	Science (B.Sc)	98	234	332
	Commerce (B.Com)	342	556	898
	Engineering	106	58	164
	Medicine (MBBS,BHMS,BAMS,BDS)	2	23	25
	B, Pharmacy	8	42	50
	Veterinary	--	--	--
	Agriculture	2	2	4
	Law(LLB)	12	23	35
	Education (B.Ed.)	8	48	56
	Others	30	52	82
4.	Post Graduates Total	42	155	197
	Arts (M.A)	11	47	58
	Science (M.Sc)	7	38	45
	Commerce (M.Com)	9	42	51
	Engineering (ME)	--	1	1
	Medicine (M.D.)	--	--	--
	M. Pharmacy	--	3	3
	Veterinary	--	--	--
	Agriculture	--	--	--
	Law (L.L.M.)	--	3	3
	Education (M.Ed)	--	--	--
	Others	15	21	36
5.	Diploma in Engineering & Technology	151	34	185
<b>Grand Total(1+2+3+4+5)</b>		<b>3,092</b>	<b>3,388</b>	<b>6,480</b>

-199-



**105. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2013.**

Sl No	Level of Education	1 <sup>st</sup> Jan 2013 to 30 <sup>th</sup> June 2013		
		Placements		
1	2	Male	Female	Total
3	4	5		
1.	Matriculates	221	15	236
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	205	26	231
3.	Graduates Total	99	115	214
	Arts (B.A)	20	16	36
	Science (B.Sc)	14	40	54
	Commerce (B.Com)	52	49	101
	Engineering	8	3	11
	Medicine(MBBS,BHMS,BAMS,BDS)	--	--	--
	B. Pharmacy	--	--	--
	Veterinary	--	--	--
	Agriculture	--	--	--
	Law(L.L.B.)	--	1	1
	Education(B.Ed.)	3	6	9
	Others	2	--	2
4.	Post Graduates Total	11	28	39
	Arts (M.A)	4	20	24
	Science (M.Sc)	4	5	9
	Commerce (M.Com)	2	3	5
	Engineering	--	--	--
	Medicine	--	--	--
	Veterinary	--	--	--
	Agriculture	--	--	--
	Law(L.L.M.)	--	--	--
	Education(M.Ed)	--	--	--
	Others	1	--	1
5.	Diploma in Engineering & Technology	10	--	10
<b>Grand Total(1+2+3+4+5)</b>		<b>546</b>	<b>184</b>	<b>730</b>

Contd.

-200-

**105. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2013.**

Concl'd

Sl No	Level of Education	1 <sup>st</sup> July 2013 to 31 <sup>st</sup> December 2013		
		Placements		
1	2	Male	Female	Total
3	4	5		
1.	Matriculates	127	11	138
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	164	13	177
3.	Graduates Total	83	102	185
	Arts (B.A)	23	49	72
	Science (B.Sc)	20	24	44
	Commerce (B.Com)	32	13	45
	Engineering	6	2	8
	Medicine(MBBS,BHMS,BAMS,BDS)	--	1	1
	B. Pharmacy	--	--	--
	Veterinary	--	--	--
	Agriculture	--	--	--
	Law(L.L.B.)	--	--	--
	Education(B.Ed.)	--	10	10
	Others	2	3	5
4.	Post Graduates Total	5	27	32
	Arts (M.A)	--	15	15
	Science (M.Sc)	3	10	13
	Commerce(M.Com)	2	2	4
	Engineering	--	--	--
	Medicine (M.D.)	--	--	-
	M. Pharmacy	--	--	--
	Veterinary	--	-	--
	Agriculture	--	--	--
	Law(L.L.M.)	--	--	--
	Education(M.Ed)	--	--	--
	Others	--	--	--
5.	Diploma in Engineering & Technology	19	5	24
<b>Grand Total(1+2+3+4+5)</b>		<b>398</b>	<b>158</b>	<b>556</b>

Source: Regional Employment Exchange

-201-

**106. Number of jobseekers (Matriculates and above) on the live register of the employment exchange as on Dec. 2013 by level of education**

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2013		
		Male	Female	Total
1	2	3	4	5
<b>1.</b>	<b>Matriculates</b>	<b>25,558</b>	<b>13,763</b>	<b>39,321</b>
<b>2.</b>	<b>Persons who passed Higher Secondary (including intermediate, Vocational, etc)</b>	<b>20,359</b>	<b>24,883</b>	<b>45,242</b>
<b>3.</b>	<b>Graduates Total</b>	<b>15,644</b>	<b>19,468</b>	<b>35,112</b>
	Arts(B.A)	2,840	8,521	11,361
	Science(B.Sc)	2,583	3,874	6,457
	Commerce(B.Com)	7,541	2,789	10,330
	Engineering	1,339	659	1,998
	Medicine(MBBS,BHMS,BAMS,BDS)	21	61	82
	<b>B. Pharmacy</b>	15	28	43
	Veterinary	--	--	--
	Agriculture	--	--	--
	Law L.L.B.	409	794	1,203
	Education(B.Ed.)	292	2,438	2,730
	Others	604	304	908
<b>4.</b>	<b>Post Graduates Total</b>	<b>1,161</b>	<b>3,288</b>	<b>4,449</b>
	Arts(M.A)	244	1,386	1,630
	Science (M.Sc)	374	875	1,249
	Commerce(M.Com)	503	933	1,436
	Engineering (M.E.)	2	3	5
	Medicine (M.D.)	2	2	4
	M. Pharmacy	--	--	--
	Veterinary	--	--	--
	Agriculture	-	-	-
	Law(L.L.M.)	27	68	95
	Education(M.Ed.)	9	21	30
	Others	--	--	--
<b>5.</b>	<b>Diploma Holders in Engineering &amp; Technology</b>	<b>2,954</b>	<b>1,445</b>	<b>4,399</b>
<b>Grand Total(1+2+3+4+5)</b>		<b>65,676</b>	<b>62,847</b>	<b>1,28,523</b>

Source: Regional Employment Exchange.

-202-

**107. Loss of Man days due to strikes and lockouts, 2000 to 2013.**

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
<b>1.</b>	2000	7	--	1,326	--	58,842	--
<b>2.</b>	2001	6	1	2,276	118	46,873	1,512
<b>3</b>	2002	--	--	--	--	--	--
<b>4</b>	2003	4	1	170	60	1,679	720
<b>5</b>	2004	--	--	NIL	--	--	--
<b>6</b>	2005	--	--	NIL	--	--	--
<b>7</b>	2006	--	--	--	--	--	--
<b>8</b>	2007	--	--	--	--	--	--
<b>9</b>	2008	--	--	--	--	--	--
<b>10</b>	2009	--	--	--	--	--	--
<b>11</b>	2010	--	7	--	350	--	10,500
<b>12</b>	2011	1	--	250	--	2,250	--
<b>13</b>	2012	1	--	75	--	1162.5	--
<b>14</b>	2013	2	--	1,375	--	63,570	--

Source: Office of the Commissioner, Labour & Employment.

-203-

**108. Trade Unions, 2008to 2013**

Sl. No.	Item	Year					
		2008	2009	2010	2011	2012	2013
1	2	3	4	5	6	7	8
1	No. of Trade Unions						
	a) Registered	256	253	260	249	253	265
	b) Submitting returns	83	86	66	89	80	46
2	Membership at the end of the year						
	a) Males	57901	45490	52526	81864	61320	7586
	b) Females	5009	5177	6228	7457	6487	726
	c) Total	62911	50667	58754	89321	67807	8312
3.	Income including balance carried over from previous year (Rs. in lakhs)	342.75	195.73	206.32	336.60	305.56	139.44
4.	Expenditure (Rs. in lakhs)	125.16	114.18	128.64	200.39	185.86	46.77
5.	Balance of funds at the close of the year (Rs. in lakhs)	217.59	81.55	77.68	136.20	119.70	92.67

*Source: Office of the Commissioner, Labour*

-204-

**109 .General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 31<sup>st</sup> March, 2013.**

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
1	Total no. of Employees	39,401	14,912	3,695	58,008
a.	Regular	35,243	13,496	3,121	51,860
b.	Ad-hoc	442	37	14	493
c.	Work Charge	2,532	122	112	2,766
d.	Others	1,184	1,257	448	2,889
2	Total no. of Women employees	12,152	8,293	567	21,012
3	Scheduled Caste	1,551	221	70	1,842
	Scheduled Tribe	2,860	550	128	3,538
	Other Backward Class	4,777	1,225	224	6,226

**Contd.**

-205-

**109 .General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 31<sup>st</sup> March, 2013.**

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1,088	583	84	1,755
	Group B	1,932	2,502	155	4,589
	Group C	28,077	8,061	2,510	38,648
	Group D	7,120	2,509	498	10,127
	No Group*	1,184	1,257	448	2,889
5.	Largest Government department and No. of employees	Police Department with 6172 employees forms 15.66% of the total number of employees in Government Departments			
6.	Largest GIA institution and No. of employees	School Education Department with 9951 employees forms 66.73% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 1865 employees forms 50.47% of the total number of employees in SPSU.			

\*No Group are those employees who are on consolidated salary , contract, part-time, hour lecture basis, etc.

Source : Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

-206-

## XXVI EDUCATION

### 110. Number of schools, colleges and enrolment during the academic Year 2013-14.

(in number)

Sl. No	Item	2013-14
1	2	3
<b>I. Primary Level (Classes I to IV)</b>		
1.	a) No. of Primary schools (I-IV)	1,234
	b) No. of Middle schools having Primary department (I - VII)	-
	c) No. of High / higher secondary Schools having primary department (I-X / I - XII)	249/33
	<b>Total No. of Schools at Primary Level</b>	1,234
2.	Enrolment of Students	98,724
<b>II. Middle Level (Classes V to VII)</b>		
1.	a) No. of Middle schools (I/V-VII)	69
	b) No. of Secondary/higher secondary schools having middle department (I-X / I-XII)	350/37
	<b>Total No. of Schools at Middle Level</b>	456
2.	Enrolment of Students	72,529
<b>III. Secondary level (Classes VIII to X)</b>		
1.	a) No. of Secondary Schools	395
	b) No. of Higher Secondary Schools with secondary department	-
	<b>Total No. of Schools at Secondary Level</b>	395

Contd.

-207-

**110. Number of schools, colleges and enrolment during the academic Year 2013-14. Concl'd.**

*(in number)*

Sl. No	Item	2013-14
1	2	3
2.	Enrolment of Students	73,529
<b>IV. Higher Secondary Level (Classes XI to XII)</b>		
1.	No. of Higher Secondary Schools	92
2.	Enrolment of Students	30,465
<b>V. University Colleges for General Education</b>		
1.	Number	25
2.	Enrolment	18,931
<b>VI. University Colleges for Professional Education</b>		
1.	Number	31
2.	Enrolment	10,824
<b>VII. Institution for Professional &amp; Technical Education ( Post-Metric Level)</b>		
1.	Number	24
2.	Enrolment	7,185
<b>VII. Institution for Professional &amp; Technical Education (Pre-Metric Level)</b>		
	a) Number	7
	b) Enrolment	1,456

*Source: Directorate of Education*

-208-

**111. Sexwise out-turn of matriculates,1999-2000 to 2013-14.**

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
1	2	3	4	5
1.	1999-00	6,334	5,837	12,171
2.	2000-01	6,173	5,846	12,019
3.	2001-02	6,045	5,703	11,748
4.	2002-03	6,031	5,738	11,769
5.	2003-04	6,017	5,562	11,579
6.	2004-05	5,146	5,273	10,419
7.	2005-06	6,509	6,202	12,711
8.	2006-07	6,684	6,670	13,354
9.	2007-08	6,260	6,391	12,651
10.	2008-09	6,521	6,602	13,123
11.	2009-10	7,578	7,195	14,773
12.	2010-11	7,178	6,860	14,038
13.	2011-12	5,541	4,879	10,420
14.	2013-14	8,393	8,334	16,727
15.	2013-14	7,802	7,777	15,579

*Source : Directorate of Education.*

-209-

**112. Out-turn of graduates and Post-graduates,  
2009-10 to 2013-14.**

Sl. No.	Degree Course	Year				
		2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7
1.	B.A.	1,077	1,093	1,261	1,384	1,345
2.	B.Sc.	658	721	823	802	719
3.	B.Com.	1,948	2,183	2,389	2,625	2,394
4.	M.B.B.S.	110	110	97	82	100
5.	B. Pharm	63	121	132	140	155
6.	B.E.	653	308	792	743	928
7.	B.D.S.	24	34	37	29	33
8.	B. Architecture	26	20	14	20	29
9.	L.L.B.(Gen)	77	289	95	131	110
10.	B.Ed.	323	316	300	320	321
11.	Bachelor in Fine Arts	49	41	39	32	47
12.	M.A.	160	184	245	235	286
13.	M.Sc.	162	185	163	214	183
14.	M.Com.	129	156	235	182	259
15.	M.D. and M.S.	27	46	41	36/14	32/19
16.	M. Pharm	-	18	-	23	23

Source : Goa University.

-210-

**113. Number of sports coaching camps organised  
and participants attended, 2013-14.**

Sl. No	Type of games played (Events)	2013-14	
		Camps Organised	Participants
1	2	3	4
1.	Athletics	-	-
2.	Football	4	326
3.	Volley ball	2	69
4.	Basket ball	1	30
5.	Kabaddi	1	50
6.	Kho – Kho	1	30
7.	Weightlifting	-	-
8.	Hockey	4	165
9.	Table Tennis	1	30
10	MallaKhamb	2	49
11	Throw ball	1	40
12	Hand Ball	2	115
<b>Total</b>		<b>19</b>	<b>904</b>

Source : Directorate of Sports and Youth Affairs

-211-

**113 A.Pre-national, summer & Diet coaching camps organised for boys & girls for the years2013-14.**

Sl. No	Type of games played (Events)	Pre-national Coaching camps organized		Summer Coaching camps organised		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	-	-	-	-	-	-
2.	Football	2	75	-	-	02	251
3.	Volley ball	1	30	-	-	01	39
4.	Basket ball	1	30	-	-	-	-
5.	Kabaddi	-	-	-	-	01	50
6.	Kho - Kho	1	30	-	-	-	-
7.	Hockey	3	125	-	-	01	40
8.	Table Tennis	1	30	-	-	-	-
9	Mallakhamb	1	9	-	-	01	40
10	Throw Ball	-	-	-	-	01	40
11	Hand Ball	1	50	-	-	01	65
<b>Total</b>		<b>11</b>	<b>379</b>	<b>-</b>	<b>-</b>	<b>08</b>	<b>525</b>

Source : Directorate of Sports and Youth Affairs

-212-

**114. Month wise birth registered for the year 2013.**

Sr No	Month	2013		
		Normal	Delayed	Total
1	January	1,771	226	1997
2	February	1,872	180	2,052
3	March	2,115	226	2,341
4	April	2,030	265	2,295
5	May	1,619	180	1,799
6	June	1,729	185	1,914
7	July	1,592	262	1,854
8	August	1,851	261	2,112
9	September	2,076	218	2,294
10	October	1,841	147	1,988
11	November	1,677	157	1,834
12	December	1,494	158	1,652
<b>Total</b>		<b>21,667</b>	<b>2,465</b>	<b>24,132</b>

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

-213-

115. Talukawise birth registered for the year 2013.

Sr. No	Name of Taluka	2013		
		Normal	Delayed	Total
1	Tiswadi	6,332	151	6,483
2	Bardez	4,157	266	4,423
3	Ponda	1,825	183	2,008
4	Bicholim	751	135	886
5	Pernem	80	145	225
6	Sattari	291	158	449
	<b>North Goa</b>	<b>13,436</b>	<b>1,038</b>	<b>14,474</b>
7	Salcete	5,705	444	6,149
8	Mormugao	1,731	137	1,868
9	Quepem	546	234	780
10	Sanguem	28	129	157
11	Dharbandora	17	108	125
12	Canacona	204	375	579
	<b>South Goa</b>	<b>8,231</b>	<b>1,427</b>	<b>9,658</b>
	<b>Goa State Total</b>	<b>21,667</b>	<b>2,465</b>	<b>24,132</b>

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

-214-

XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of Medical Institutions & their activities, 2013-14.  
(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>I. GOVERNMENT HOSPITALS</b>				
1.	No. of hospitals	12	06	07
2.	Outdoor Patients	5,79,243	4,68,651	1,10,592
3.	Indoor Patients	1,43,002	1,06,502	36,500
4.	Deliveries conducted	14,092	9,857	4,235
5.	Beds	2,676	2,082	594
<b>II. PRIVATE HOSPITALS</b>				
1.	No. of hospitals	123	76	47
2.	Beds	2,796	1,570	1,226
<b>III. RURAL MEDICAL DISPENSARIES</b>				
1.	No. of rural medical dispensaries	30	19	11
2.	Outdoor Patients	46,896	28,921	17,975

Contd.

-215-



**116. Number of Medical Institutions & their activities,2013-14.**

*(in number)*

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>IV. COMMUNITY HEALTH CENTRES</b>				
1.	No. of Community Health Centers	04	02	02
2.	Outdoor Patients	85,604	28,113	57,491
3.	Indoor Patients	16,688	2,966	13,722
4.	Deliveries conducted	252	155	97
5.	Beds	190	70	120
<b>V. PRIMARY HEALTH CENTRES (With attached beds)</b>				
1.	No. of Primary Health Centers	14	10	04
2.	Outdoor Patients	1,85,577	1,37,214	48,363
3.	Indoor Patients	15,582	12,199	3,383
4.	Deliveries conducted	238	204	34
5.	Beds	252	196	56
<b>VI. PRIMARY HEALTH CENTRES (Without beds)</b>				
1.	No. of Primary Health Centers	07	03	04
2.	Outdoor Patients	44,296	16,648	27,648

*Contd.*

-216-

**116 . Number of Medical Institutions and their activities, 2013-14.**

*(in numbers)*

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>VII. URBAN HEALTH CENTRE</b>				
1.	*No. of Urban Health Centers (including 1 under GMC).	05	03	02
2	Outdoor Patients	10,777	10,639	138
<b>VIII MEDICAL DISPENSARIES</b>				
1.	No. of medical dispensaries	01	-	01
2.	Patients treated outdoor	5,377	-	5,377
<b>IX SUB CENTERS</b>				
1.	No. of sub-centers	207	124	83
<b>X DENTAL CLINICS (Government)</b>				
1.	No. of Dental clinics	28	16	12
2.	No. of Patients treated	29,160	17,316	11,844
3.	New cases	15,355	11,058	4,297
4.	Total attendance	29,113	18,148	10,965
5.	Students covered under dental checkup in schools	17,935	2,488	15,447

*Contd.*

-217-

116 . Number of Medical Institutions and their activities, 2013-14.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>XI. T. B. CONTROL PROGRAMME</b>				
1.	T.B. cases detected (New)	1,359	799	560
<b>XII. NATIONAL FILARIA CONTROL PROGRAMME</b>				
1.	Persons examined in night blood survey	30,059	14,626	15,433
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	149	86	63
5.	Person examined & treated at OPD Filarial Clinics	149	86	63
6.	Domiciliary visits carried out	149	86	63

Contd.

-218-

116.Number of Medical Institutions & their activities, 2013-14.

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>XIII. NATIONAL MALARIA ERADICATION PROGRAMME</b>				
1.	Active surveillance	29,1305	1,93,199	98,106
2.	Passive surveillance	1,36,565	83,366	53,199
3.	Mass survey	3,884	1,223	2,661
4.	<b>Total</b>	<b>4,31,754</b>	<b>2,77,788</b>	<b>1,53,966</b>
5.	Total positive cases detected	824	458	366
<b>XIV. LEPROSY CONTROL PROGRAMME</b>				
1.	Population surveyed	14,92,545	6,55,249	8,37,296
2.	New cases detected	44	21	23
3.	Cases cured(till January 2015)	44	27	17
<b>XV FAMILY WELFARE PROGRAMME</b>				
	<b>Family welfare centers*</b>			
1.	Urban	4	2	2
2.	Rural	25	15	10

Contd.

-219-

116.Number of medical institutions and their activities, 2013-14.

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>Sterilization</b>				
3.	Male	21	09	12
4.	Female	3,764	2,105	1,659
5.	IUD insertions	2,229	1,325	904
6.	C.C. users	9,469	5,608	3,861
7.	O.P. users	3,183	1,778	1,405
8.	Post-Partum Centres	-	-	-
<b>MTP Centers</b>				
9.	Government	13	6	7
10.	Private	76	47	29
11.	MTPs' performed	467	374	93
<b>XVI. SCHOOL HEALTH PROGRAMME</b>				
1.	No. of students examined	2,24,875	1,29,952	94,923

Contd..

-220-

116.Number of medical institutions and their activities, 2013-14.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	-	-	-
3.	<b>No. of Students Vaccinated with TT</b>			
3a.	10 years	22,644	11,534	11,110
3b.	10 to 16 years TT	20,156	11,629	8,527
4	B.C.G vaccinations	18,569	11,354	7,215
<b>XVII. STD. CONTROL PROGRAMME</b>				
1.	No. of STD clinics	03	01	02
2.	No. of STD cases (excluding GMC)	12,139	7,029	5,110
3.	No. of old STD cases	nil	nil	Nil
4.	Persons found positive	25	05	20
5.	Conducted VDRL test on STD patients	12,861	6,796	6,065
6.	Conducted VDRL Test on Antenatal patients	13,163	6,438	6,725
7.	Antenatal patients found positive	12	03	09

Contd.

-221-

**116.Number of medical institutions and their activities 2013-14.**  
concl.d.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
<b>XVIII. CONTROL OF BLINDNESS</b>				
1.	No. of Intra ocular operations performed	9,634	6,190	3,444
2.	No. of Eye Camps organized	32	22	10
3.	No.of patients examined	73,287	57,236	16,051
<b>XIX. AYURVEDA DISPENSARY</b>				
1.	No.	84	42	42
2.	Outdoor patients	1,21,953	80,736	41,217
<b>XX. HOMEOPATHIC DISPENSARY</b>				
1.	No.	98	52	46
2.	Outdoor patients	1,83,639	1,22,173	61,466

Source: Directorate of Health Services.

\*Family Welfare is one of the services provided at Hospitals, CHCs and PHCs

-222-

**117. Monthwise progress of family welfare programme, 2013-14.**

(in number)

Sl. No.	Month	Sterilization Performed	Intra Uterine Device Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2013	328	167	877
2.	May, 2013	307	159	779
3.	June, 2013	315	180	770
4.	July , 2013	329	217	826
5.	August,2013	290	202	775
6.	Sept., 2013	312	195	825
7.	Oct., 2013	381	230	840
8.	Nov., 2013	337	186	835
9.	Dec., 2013	321	212	835
10.	Jan., 2014	327	160	767
11.	Feb., 2014	295	175	686
12.	March, 2014	243	146	654
<b>TOTAL</b>		<b>3,785</b>	<b>2,229</b>	<b>9,469</b>

Source:Directorate ofHealth Services

-223-

118 .Talukawise need & achievements under Family welfare programme, 2013-14.

(in number)

Sl. No.	State/ District/ Taluka	Family Planning Methods 2013-14			
		C.C. users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
<b>1.</b>	<b>GoaState</b>	<b>9,805</b>	<b>9,469</b>	<b>3,498</b>	<b>3,183</b>
<b>2.</b>	<b>North Goa</b>	<b>5,535</b>	<b>5,608</b>	<b>1,825</b>	<b>1,778</b>
	Tiswadi	710	901	330	383
	Bardez	1,325	1,223	515	469
	Pernem	600	624	175	147
	Bicholim	580	668	195	202
	Sattari	300	250	100	93
	Ponda	2,020	1,942	510	484
<b>3.</b>	<b>South Goa</b>	<b>4,270</b>	<b>3,861</b>	<b>1,673</b>	<b>1,405</b>
	Sanguem	275	212	125	103
	Dharbandora	-	-	-	-
	Canacona	290	281	100	83
	Quepem	740	721	379	324
	Salcete	1,395	1,442	540	498
	Mormugao	1,570	1,205	529	397

Contd.

-224-

118..Talukawise need & achievements under Family welfare programme, 2013-14Concl'd.

(in number)

Sl. No	State/ District/ Taluka	Family Planning Methods, 2013-14.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
<b>1.</b>	<b>Goa</b>	<b>4,364</b>	<b>3,785</b>	<b>2,669</b>	<b>2,229</b>
<b>2.</b>	<b>North Goa</b>	<b>2,411</b>	<b>2,114</b>	<b>1,469</b>	<b>1,325</b>
	Tiswadi	425	411	232	203
	Bardez	630	555	416	334
	Pernem	257	203	143	127
	Bicholim	289	246	170	166
	Sattari	192	155	90	65
	Ponda	618	544	418	430
<b>3.</b>	<b>South Goa</b>	<b>1,953</b>	<b>1,671</b>	<b>1,200</b>	<b>904</b>
	Sanguem	152	118	125	71
	Dharbandora	-	-	-	-
	Canacona	142	108	70	42
	Quepem	456	339	255	198
	Salcete	561	558	420	366
	Mormugao	642	548	330	227

Source: Directorate of Health Services

-225-

**119. Progress of Revised National Tuberculosis control programme, 2013-14.**  
(in numbers)

Sl. No.	Item	State/District 2013-14		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations			
1a.	New	NA	NA	NA
1b.	Old	NA	NA	NA
2.	Total sputum examination	20,971	14,400	6,571
2a.	New	17,285	12,236	5,049
2b.	Old	3,686	2,164	1,522
3.	New pulmonary cases detected	838	470	368
3a.	Sputum positive	597	332	265
3b.	Sputum negative	241	138	103
4.	New extra pulmonary cases	521	329	192
5.	T.B cases detected (New) Total (3 & 4)	1,359	799	560
6.	New cases from outside Goa	NA	NA	NA
7.	Patients under treatment at the end of the year	1,771	1,050	721
8.	Patients who have completed treatment	1,503	880	623

Source: Directorate of Health Services

-226-

**120. Month wise B.C.G. vaccinations during 2013-14.**

(in numbers)

Sl. No	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2013	1,702
2.	May, 2013	1,531
3.	June 2013	1,493
4.	July, 2013	1,463
5.	August, 2013	1,458
6.	Sept., 2013	1,526
7.	Oct., 2013	1,712
8.	Nov., 2013	1,760
9.	Dec., 2013	1,462
10.	Jan., 2014	1,553
11.	Feb., 2014	1,439
12.	March, 2014	1,470
	<b>Total</b>	<b>18,569</b>

Source: Directorate of Health Services

-227-

**121. General information about the Institute of Psychiatry and Human Behavior, 2013-14.**

*(in numbers)*

Sl. No.	Item	2013-14
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	31
3.	No. of nurses	69
4.	No. of beds	190
5.	No. of indoor patients	1,536
5a.	Male	1,064
5b.	Female	472
6.	No. of outdoor patients	44,888
6a.	Male	23,530
6b.	Female	21,358
7.	No. of patients discharged	1,533
7a.	Male	1,074
7b.	Female	459
8.	No. of deaths occurred in the hospital	6
8a.	Male	3
8b.	Female	3
9.	No. of patients escaped from the hospital	3
9a.	Male	3
9b.	Female	0
10.	Bed occupancy rate	102%

*Source: Institute of Psychiatry & Human Behavior*

-228-

**122. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behavior, 2004-05 to 2013-14.**

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2004 -05	13	1	14
2.	2005 -06	3	1	4
3.	2006 -07	12	2	14
4.	2007 -08	12	3	15
5.	2008 -09	20	3	23
6.	2009 -10	15	0	15
7.	2010 -11	15	2	17
8.	2011 -12	31	2	33
9.	2013-14	59	1	60
10.	2013-14	84	2	86

*Source: Institute of Psychiatry & Human Behavior*

-229-

**123. Number of Births, Deaths and Marriages registered, 2010 to 2014.**

Sl. No	Item	2010	2011	2012	2013	2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	No. of normal live births	21,168	21,995	22,339	21,667	21,433
2.	Birth rate per 1,000 population	14.52	15.5	15.16	14.58	14.6
3.	No. of still births	176	174	199	199	180
3a	Still Birth rate(per 1000 live birth)	8.25	7.84	8.82	9.18	8.4
4.	No. of normal deaths	11,998	11,138	12,067	12,196	12,692
5.	Death rate per 1,000 population	8.23	7.62	8.19	8.21	8.5
6.	No. of marriages	10,844	11,890	13,458	14,020	-

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

-230-

## XXVIII HOUSING

**124. Building works sanctioned in Rural areas in private sector, 2012-13\***

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor Area (sq.mts)	Estimated cost (Rs. in lakh)
1	2	3	4	5	6
<b>Residential Buildings</b>					
1	New constructions	141	35,598.70	48,602.86	4,872.99
2	Alterations & additions	3	273.40	273.40	18.14
	<b>Total</b>	<b>144</b>	<b>35,872.10</b>	<b>48,876.26</b>	4,891.13
<b>Industrial Buildings</b>					
1.	New constructions	1	346.93	346.93	18.51
2.	Alterations & additions	2	70,153.75	70,153.75	1,609.08
	<b>Total</b>	<b>3</b>	<b>70,500.68</b>	<b>70,500.68</b>	1,627.59
<b>Commercial Buildings</b>					
1	New constructions	2	435.21	1,463.51	140.00
2	Alterations & additions	0	0	0	0
	<b>Total</b>	<b>2</b>	<b>435.21</b>	<b>1,463.51</b>	<b>140.00</b>

Contd.

-231-



**124. Building works sanctioned in Rural areas in private sector, 2012-13.**

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor area (sq.mts.)	Estimated cost (Rs. in lakhs)
1	2	3	4	5	6
<b>Institutional Buildings</b>					
1.	New constructions	1	226.34	528.32	48.00
2.	Alterations & additions	0	0	0	0
	<b>Total</b>	<b>1</b>	<b>226.34</b>	<b>528.32</b>	<b>48.00</b>
<b>Other Buildings</b>					
1.	New constructions	7	1,500.36	2,376.62	243.26
2.	Alterations & additions	2	234.01	398.80	35.05
	<b>Total</b>	<b>9</b>	<b>1,734.37</b>	<b>2,775.42</b>	<b>278.31</b>
<b>Grand Total</b>					
1.	New constructions	152	38,107.54	53,318.24	5,322.76
2.	Alterations & additions	7	70,661.16	70,825.95	1,662.27
	<b>Total</b>	<b>159</b>	<b>1,08,768.70</b>	<b>1,24,144.19</b>	<b>6,985.03</b>

*Source: Directorate of Planning, Statistics & Evaluation*

-232-

**125. Building works sanctioned in Urban areas in private sector, 2012-13.**

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor area (sq.mts.)	Estimated cost (Rs. in lakhs)
1	2	3	4	5	6
<b>Residential Buildings</b>					
1.	New constructions	93	18,704.11	29,168.70	2,846.03
2.	Alterations & additions	19	2,881.38	4,336.88	252.53
	<b>Total</b>	<b>112</b>	<b>21,585.49</b>	<b>33,505.58</b>	<b>3,098.56</b>
<b>Industrial Buildings</b>					
1.	New constructions	0	0.00	0.00	0.00
2.	Alterations & additions	0	0.00	0.00	0.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Commercial Buildings-</b>					
1.	New constructions	2	290.96	1,055.63	99.00
2.	Alterations & additions	2	371.95	371.95	26.47
	<b>Total</b>	<b>4</b>	<b>662.91</b>	<b>1,427.58</b>	<b>125.47</b>

*Contd*

-233-

**125. Building Works Sanctioned in Urban areas in Private Sector  
2012-13 (Concl'd).**

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor Area (sq.mts)	Estimated cost (Rs. In lakh)
1	2	3	4	5	6
<b>Institutional Buildings</b>					
1.	New constructions	2	960.99	4,975.46	454.91
2.	Alterations & additions	1	2,009.25	1,602.15	96.12
	<b>Total</b>	<b>3</b>	<b>2,970.24</b>	<b>6,577.61</b>	<b>551.03</b>
<b>Other Buildings</b>					
1.	New constructions	14	4,802.03	12,283.05	1,234.13
2.	Alterations & additions	2	427.88	1,241.35	115.24
	<b>Total</b>	<b>16</b>	<b>5,229.91</b>	<b>13,524.40</b>	<b>1,349.37</b>
<b>Grand Total</b>					
1.	New constructions	111	24,758.09	47,482.84	4,634.07
2.	Alterations & additions	24	5,690.46	7,552.33	490.36
	<b>Total</b>	<b>135</b>	<b>30,448.55</b>	<b>55,035.17</b>	<b>5,124.43</b>

*\*Excludes Mapusa, Curchorem, Canacona and Sanguem Municipalities  
Source: Directorate of Planning, Statistics & Evaluation*

-234-

**126. Building Construction Cost Index Numbers for Low  
Income Group Housing scheme of Goa Housing Board,  
2012-13.**

**(Base year 2008-09)**

Sr.no	Items	Index	
		2011-12	2012-13
1	Material cost index	104.94	133.02
2	Labour cost index	109.16	186.22
3	Other expenses cost index	120.32	132.24
4	Building construction cost index	108.80	141.29

*Source: Directorate of Planning, Statistics & Evaluation,  
Porvorim-Goa.*

-235-

## XXIX GENERAL ELECTIONS

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	6	9	4	5
2	No. of Electors				
i.	Male	14,811	15,020	12,091	11,747
ii.	Female	14,530	14,468	11,800	11,852
	<b>Total</b>	<b>29,341</b>	<b>29,488</b>	23,891	<b>23,599</b>
3	Party wise valid votes polled				
i.	INC	8,520	8,053	6,532	N.C
ii.	BJP	11,955	16,406	5,411	10,473
iii.	NCP	N.C	N.C	N.C	9,361
iv.	UGDP	N.C	50	N.C	N.C
v.	Shiv Sena	N.C	N.C	N.C	109
vi.	RPI(A)	N.C	57	N.C	N.C
vii.	IND	292	61	8,331	167
viii.	IND	-	192	-	-
ix.	IND	-	824	-	-
x.	Goa Vikas Party	295	N.C	N.C	204
xi.	All India Trinamool Congress	4,591	151	720	N.C
xii.	Samajwadi Janata Party(Rashtriya)	275	96	N.C	N.C
	<b>Total</b>	<b>25,928</b>	<b>25,890</b>	<b>20,994</b>	<b>20,314</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	12,530	12,709	10,294	9,669
ii.	Female	12,957	12,603	10,279	10,331
iii.	Postal Votes	441	578	421	314
	<b>Total</b>	<b>25,928</b>	<b>25,890</b>	<b>20,994</b>	<b>20,314</b>
5	Voting Percentage (excluding postal votes)				
i.	Male	84.60	84.61	85.14	82.31
ii.	Female	89.17	87.11	87.11	87.17
	<b>Total</b>	<b>86.86</b>	<b>85.84</b>	<b>86.11</b>	<b>84.75</b>

Contd.

-236-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	4	6	10	4
2	No. of Electors				
i.	Male	12,754	12,882	11,780	10,851
ii.	Female	12,904	13,453	11,961	11,325
	<b>Total</b>	<b>25,658</b>	<b>26,335</b>	<b>23,741</b>	<b>22,176</b>
3	Party wise valid votes polled				
i.	INC	N.C	9,259	N.C	8,022
ii.	BJP	14,955	11,430	10,084	9,891
iii.	NCP	4,786	N.C	1,729	N.C
iv.	CPI	N.C	N.C	166	N.C
v.	IND	280	254	65	195
vi.	IND	-	-	4,276	240
vii.	IND	-	-	1,192	-
viii.	IND	-	-	74	-
ix.	IND	-	-	1,135	-
x.	IND	-	-	625	-
xi.	All India Trinamool Congress	188	N.C	N.C	N.C
xii.	Samajwadi Janata Party(Rashtriya)	N.C	352	N.C	N.C
xiii.	Jai Mahabharath Party	N.C	274	N.C	N.C
xiv.	Samajwadi Party	N.C	66	N.C	N.C
xv.	All India Minorities Front	N.C	N.C	63	N.C
	<b>Total</b>	<b>20,209</b>	<b>21,635</b>	<b>19,409</b>	<b>18,348</b>
4	Sex wise valid votes polled				
i.	Male	9,842	10,231	9,302	8,676
ii.	Female	10,118	11,135	9,882	9,560
	Postal Votes	249	269	225	112
	<b>Total</b>	<b>20,209</b>	<b>21,635</b>	<b>19,409</b>	<b>18,348</b>
5	Voting Percentage (excluding postal ballots)				
i.	Male	77.17	79.42	78.96	79.96
ii.	Female	78.41	82.77	82.62	84.42
	<b>Total</b>	<b>77.79</b>	<b>81.13</b>	<b>80.81</b>	<b>82.23</b>

Contd.

-237-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	5	5	5	6
2	No. of Electors				
i.	Male	10,473	12,214	10,404	12,855
ii.	Female	10,719	12,890	10,951	13,059
	<b>Total</b>	<b>21,192</b>	<b>25,104</b>	<b>21,355</b>	<b>25,914</b>
3	Party wise valid votes polled				
i.	INC	1,217	7,839	5,018	10,682
ii.	BJP	7,071	11,315	11,086	9,531
iii.	NCP	1,217	N.C	N.C	N.C
iv.	JD(U)	N.C	N.C	172	N.C
v.	GSRP	N.C	236	N.C	333
vi.	IND	7,972	256	104	81
vii.	IND	232	-	-	143
viii.	All India Trinamool Congress	N.C	643	N.C	N.C
ix.	Samajwadi Janata Party(Rashtriya)	139	N.C	N.C	226
x.	Communist party of India	N.C	N.C	383	N.C
	<b>Total</b>	<b>16,631</b>	<b>20,289</b>	<b>16,763</b>	<b>20,996</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8,106	9,358	7,853	9,962
ii.	Female	8,761	10,678	8,618	10,654
iii.	Postal Votes	325	253	292	380
iv.	Votes not retrieved from EVMs	561	-	-	-
	<b>Total</b>	<b>16,631</b>	<b>20,289</b>	<b>16,763</b>	<b>20,996</b>
5	Voting Percentage,				
i.	Male	77.40	76.62	75.48	77.50
ii.	Female	81.73	82.84	78.70	81.58
	<b>Total</b>	<b>79.59</b>	<b>79.81</b>	<b>77.13</b>	<b>79.56</b>

Contd.

-238-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Santa Cruz	St Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	8	4	5	5
2	No. of Electors				
i.	Male	12627	10284	11649	12577
ii.	Female	12896	11048	12106	12502
	<b>Total</b>	<b>25523</b>	<b>21332</b>	<b>23755</b>	<b>25079</b>
3	Party wise valid votes polled				
i.	INC	8644	7599	9556	N.C
ii.	BJP	N.C	8818	N.C	12054
iii.	NCP	N.C	N.C	N.C	3585
iv.	MGP	5824	N.C	N.C	N.C
v.	IND	79	440	129	212
vi.	IND	42	-	1996	6335
vii.	IND	74	-	7981	-
viii.	IND	6308	-	-	-
ix.	IND	189	-	-	-
x.	All India Trinamool Congress	N.C	352	N.C	N.C
xi.	Jai Mahabharath Party	N.C	N.C	155	N.C
x	Communist Party of India(M)	N.C	N.C	N.C	225
xi	Communist party of India	221	N.C	N.C	N.C
	<b>Total</b>	<b>21381</b>	<b>17209</b>	<b>19817</b>	<b>22411</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10030	7779	9074	10923
ii.	Female	10956	9240	10382	11176
iii.	Postal Votes	395	190	361	312
	Votes not retrieved from EVMs	-	-	-	-
	<b>Total</b>	<b>21381</b>	<b>17209</b>	<b>19817</b>	<b>22411</b>
5	Voting Percentage				
i.	Male	79.43	75.64	77.90	86.85
ii.	Female	84.96	83.64	85.76	89.39
	<b>Total</b>	<b>82.22</b>	<b>79.78</b>	<b>81.90</b>	<b>88.12</b>

Contd.

-239-

**127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.**

SI No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	2	2	5	5
2	No. of Electors				
i.	Male	12,100	14,083	13,163	13,826
ii.	Female	11,964	13,714	12,926	13,761
	<b>Total</b>	<b>24,064</b>	<b>27,797</b>	<b>26,089</b>	<b>27,587</b>
3	Party wise valid votes polled				
i.	INC	7,337	13,772	12,412	1,625
ii.	BJP	14,255	11,225	9,473	N.C
iii.	MGP	N.C	N.C	N.C	12,264
iv.	IND	-	-	184	10,164
v.	IND	-	-	255	-
vi.	IND	-	-	805	-
vii.	Goa Vikas Party	N.C	N.C	N.C	201
viii.	All India Trinamool Congress	N.C	N.C	N.C	414
	<b>Total</b>	<b>21,592</b>	<b>24,997</b>	<b>23,129</b>	<b>24,668</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10,704	12,248	11,302	12,109
ii.	Female	10,590	12,293	11,500	12,178
iii.	Postal Votes	298	456	327	381
	<b>Total</b>	<b>21,592</b>	<b>24,997</b>	<b>23,129</b>	<b>24,668</b>
5	Voting Percentage				
i.	Male	88.46	86.97	85.86	87.58
ii.	Female	88.52	89.64	88.97	88.50
	<b>Total</b>	<b>88.49</b>	<b>88.29</b>	<b>87.40</b>	<b>88.04</b>

*Contd.*

-240-

**127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.**

SI No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	7	5	2	7
2	No. of Electors				
i.	Male	14,885	12,780	12,620	10,615
ii.	Female	13,695	13,243	12,526	9,709
	<b>Total</b>	<b>28,580</b>	<b>26,023</b>	<b>25,146</b>	<b>20,324</b>
3	Party wise valid votes polled,				
i.	INC	9,472	9,954	7,722	6,506
ii.	BJP	N.C	12,216	N.C	7,419
iii.	MGP	12,662	N.C	14,952	N.C
iv.	SS	N.C	N.C	N.C	37
v.	IND	91	422	-	154
vi.	IND	189	-	-	1,710
vii.	UGDP	223	N.C	N.C	N.C
viii.	All India Trinamool Congress	502	230	N.C	346
ix.	SP	91	162	N.C	N.C
x.	Jai Mahabharath Party	N.C	N.C	N.C	64
	<b>Total</b>	<b>23230</b>	<b>22,984</b>	<b>22,674</b>	<b>16,236</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	11,655	10,873	10,905	8,189
ii.	Female	11,215	11,806	11,216	7,861
iii.	Postal Votes	360	305	553	186
	<b>Total</b>	<b>23,230</b>	<b>22,984</b>	<b>22,674</b>	<b>16,236</b>
5	Voting Percentage				
i.	Male	78.30	85.08	86.41	77.15
ii.	Female	81.89	89.15	89.54	80.97
	<b>Total</b>	<b>80.02</b>	<b>87.15</b>	<b>87.97</b>	<b>78.97</b>

*Contd.*

-241-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total contesting candidates	11	4	5	6
2	No. of Electors				
i.	Male	14,503	9,955	13,613	13,161
ii.	Female	13,545	9,672	13,039	14,395
	<b>Total</b>	<b>28,048</b>	<b>19,627</b>	<b>26,652</b>	<b>27,556</b>
3	Party wise valid votes polled				
i.	INC	N.C	7,468	3,393	8,092
ii.	BJP	11,468	N.C	7,427	N.C
iii.	MGP	N.C	6,524	N.C	250
iv.	NCP	6,978	N.C	N.C	N.C
v.	SS	64	N.C	N.C	N.C
vi.	JD(U)	104	N.C	N.C	N.C
vii.	UGDP	489	N.C	3,716	N.C
viii.	IND	1,394	433	-	482
ix.	IND	77	-	-	279
x.	IND	143	-	-	206
xi.	All India Trinamool Congress	328	849	N.C	N.C
xii.	All India Minorities Front	106	N.C	728	N.C
xiii.	Goa Vikas Party	600	N.C	5,158	12,288
	<b>Total</b>	<b>21,751</b>	<b>15,274</b>	<b>20,422</b>	<b>21,597</b>
4	Sex wise valid votes polled				
i.	Male	10,915	7,410	10,190	9,280
ii.	Female	10,646	7,697	10,718	12,194
iii.	Postal Votes	190	167	97	123
iv.	Votes not retrieved from EVMs	-	-	583	-
	<b>Total</b>	<b>21,751</b>	<b>15,274</b>	<b>20,422</b>	<b>21,597</b>
5	Voting Percentage(excluding postal ballots)				
i.	Male	75.26	74.43	74.85	70.51
ii.	Female	78.60	79.58	82.20	84.71
	<b>Total</b>	<b>76.87</b>	<b>76.97</b>	<b>78.45</b>	<b>77.93</b>

Contd.

-242-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	8	5	7
2	No. of Electors				
i.	Male	12848	13139	13988	13740
ii.	Female	13422	13783	14110	14433
	<b>Total</b>	<b>26270</b>	<b>26922</b>	<b>28098</b>	<b>28173</b>
3	Party wise valid votes polled				
i.	INC	11221	660	12041	7694
ii.	BJP	N.C	8436	7589	N.C
iii.	JD (United)	156	N.C	N.C	N.C
iv.	IND	7152	1126	250	289
v.	IND	603	47	396	1775
vi.	IND	-	10375	-	122
vii.	IND	-	-	-	245
viii.	All India Trinamool Congress	N.C	695	1873	1277
ix.	All India Minorities Front	N.C	45	N.C	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	9695
xi.	S.P	N.C	57	N.C	N.C
xii.	UGDP	515	-	-	-
	<b>Total</b>	<b>19647</b>	<b>21441</b>	<b>22149</b>	<b>21097</b>
4	Sex wise valid votes polled				
i.	Male	8862	9858	10673	9207
ii.	Female	10648	11314	11269	11840
iii.	Postal Votes	138	269	207	50
iv.	Votes not retrieved from EVMs	1	-	-	-
	<b>Total</b>	<b>19647</b>	<b>21441</b>	<b>22149</b>	<b>21097</b>
5	Voting Percentage(excluding postal ballots)				
i.	Male	68.98	75.03	76.30	67.01
ii.	Female	79.33	82.09	79.87	82.03
	<b>Total</b>	<b>74.27</b>	<b>78.64</b>	<b>78.09</b>	<b>74.71</b>

Contd.

-243-

**127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.**

Sl No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	4	8	4	5
2	No. of Electors				
i.	Male	11,887	13,051	14,202	14,582
ii.	Female	12,011	13,710	15,134	14,316
	<b>Total</b>	<b>23,898</b>	<b>26,761</b>	<b>29,336</b>	<b>28,898</b>
3	Party wise valid votes polled				
i.	INC	8,086	6,425	8,238	10,994
ii.	BJP	N.C	7,738	N.C	N.C
iii.	MGP	N.C	N.C	N.C	4,536
iv.	UGDP	N.C	543	N.C	4,356
v.	JD (United)	202	85	N.C	N.C
vi.	IND	10,231	4,830	13,164	4,621
vii.	IND	261	603	386	-
viii.	IND	-	191	-	-
ix.	All India Trinamool Congress	N.C	325	340	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	354
	<b>Total</b>	<b>18,780</b>	<b>20,740</b>	<b>22,128</b>	<b>24,861</b>
4	Sex wise valid votes polled				
i.	Male	8,699	9,169	9,210	11,718
ii.	Female	9,973	11,366	12,773	12,787
iii.	Postal Votes	108	205	145	356
	<b>Total</b>	<b>18,780</b>	<b>20,740</b>	<b>22,128</b>	<b>24,861</b>
5	Voting Percentage(excluding postal ballots)				
i.	Male	73.18	70.26	64.85	80.36
ii.	Female	83.03	82.90	84.40	89.32
	<b>Total</b>	<b>78.13</b>	<b>76.73</b>	<b>74.94</b>	<b>84.80</b>

*Contd.*

-244-

**127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.**

**Concl.**

Sl No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	2	5	7	3
2	No. of Electors				
i.	Male	11,786	13,012	12,040	15,951
ii.	Female	11,791	13,286	12,427	15,865
	<b>Total</b>	<b>23,577</b>	<b>26,298</b>	<b>24,467</b>	<b>31,816</b>
3	Party wise valid votes polled,				
i.	INC	5,507	1,328	6,971	11,624
ii.	BJP	14,299	10,585	7,454	14,328
iii.	IND	-	8,294	227	-
iv.	IND	-	2,828	5,737	-
v.	All India Trinamool Congress	N.C	N.C	134	637
vi.	Goa Vikas Party	N.C	N.C	880	N.C
vii.	Communist Party of India(M)	N.C	309	N.C	N.C
viii.	Samajwadi Party	N.C	N.C	98	N.C
	<b>Total</b>	<b>19,806</b>	<b>23,344</b>	<b>21,501</b>	<b>26,589</b>
4	Sex wise valid votes polled				
i.	Male	9,396	11,410	10,270	12,466
ii.	Female	10,168	11,679	10,934	13,730
iii.	Postal Votes	242	255	297	393
	<b>Total</b>	<b>19,806</b>	<b>23,344</b>	<b>21,501</b>	<b>26,589</b>
5	Voting Percentage(excluding postal ballots)				
i.	Male	79.72	87.69	85.30	78.15
ii.	Female	86.24	87.90	87.99	86.54
	<b>Total</b>	<b>82.98</b>	<b>87.80</b>	<b>86.66</b>	<b>82.34</b>

*Source: Office of the Chief Electoral Officer*

*\* N.C : No Candidate*

-245-

**127B. Result of last elections held in Goa for Lok Sabha on 16/04/2014.**

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	12
2	No. of Electors		
i.	Male	2,55,870	2,72,438
ii.	Female	2,59,571	2,72,898
	<b>Total</b>	<b>5,15,441</b>	<b>545336</b>
3	Party wise valid votes polled		
i.	INC	1,32,304	1,66,446
ii.	BJP	2,37,903	1,98,776
iii.	CPI	5,640	4,437
iv.	AAP	15,857	11,246
v.	Samajwadi Janata Party ( Rashtriya)	3,216	-
vi.	All India Trinamool Congress	-	11,941
vii.	Goa Su-Raj Party	-	783
viii.	Bahujan Mukti Party	-	666
ix.	Goemcarancho otrec Asro	-	530
x.	IND	4,128	7,152
xi.	IND	1,813	2,586
xii.	IND	-	790
xiii.	IND	-	683
	<b>Total</b>	<b>4,00,861</b>	<b>4,06,036</b>
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	1,99,489	1,95,128
ii.	Female	2,05,701	2,14,329
	<b>Total</b>	<b>4,05,190</b>	<b>4,09,457</b>
5	Voting Percentage		
i.	Male	77.96	71.62
ii.	Female	79.25	78.54
	<b>Total</b>	<b>78.61</b>	<b>75.08</b>

*Source: Office of the Chief Electoral Officer.*

-246-

**XXX JOINT STOCK COMPANIES**

**128. Number of Joint Stock Companies  
(Limited by shares) at work 2000-01 to 2013-14.**

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2000-2001	261	2,118	2,379
2.	2001-2002	303	2,308	2,611
3.	2002-2003	309	2,424	2,733
4.	2003-2004	294	2,395	2,689
5.	2004-2005	304	2,891	3,195
6.	2005-2006	313	3,451	3,764
7.	2006-2007	317	4,088	4,405
8.	2007-2008	384	5,322	5,706
9.	2008-2009	391	5,666	6,057
10	2009-2010	190	3,609	3,799
11.	2010-2011	193	3,905	4,098
12.	2011-2012	201	4,259	4,460
13.	2012-2013	163	4,396	4,559
14.	2013-2014	161	4,543	4,704

*Source : Registrar of Companies, Panaji-Goa.*

-247-



**129. Joint Stock Companies (Limited by shares)  
registered during, 2013-14.**

**(Rs.in Crore)**

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	4	-	400
2.	Mining & Quarrying	-	2	-	2,100
3.	Manufacturing		10	-	1,800
4.	Electricity, Gas & Water	-	3	-	12,600
5.	Constructions	-	11	-	21,400
6.	Wholesale & Retail Trade, Restaurants & Hotels	2	93	1000	7,83,101

*Contd.*

-248-

**129 Joint Stock Companies (Limited by Shares)  
registered, 2013-14. Concl.**

Sl. No	Item	No. of Companies		Authorised capital (Rs. In Crore)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	16	-	2,900
8.	Financing, Insurance, Real Estate & Business Services	-	81	-	26,800
9.	Community Social & Personal Services	-	22	-	1,28,320
10.	Activities not adequately defined	-	3	-	700
<b>TOTAL</b>		<b>2</b>	<b>245</b>	<b>1,000</b>	<b>2,75,330</b>

*Source : Registrar of Companies, Panaji-Goa.*

-249-

## XXXI MISCELLANEOUS

### 130. Progress of Small Savings collection ,2013-14.

(Rs. in Crore)

Sl. No	Item	2013-14	
		Gross	Net
1.	Post office Savings account	88.55	51.17
2.	Post office Recurring deposit	62.21	132.77
3.	Post office Time deposit 1TD	5.72	6.28
4.	Post office Time deposit 2TD	1.07	2.26
5.	Post office Time deposit 3TD	0.81	1.99
6.	Post office Time deposit 5TD	1.49	4.90
7.	Monthly Income Scheme	27.54	321.41
8.	Public Provident Fund	4.75	21.78
9.	Senior Citizen Scheme	11.37	82.26
10.	MSY	--	0.01
11.	NSS-87	--	15.22
12.	NSS-92	--	0.29
	<b>TOTAL DEPOSITS</b>	203.51	640.34

Source: Directorate of Small Savings & Lotteries

-250-

### 131. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2013-14. (in metric tonne)

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	4,536.000	652.000	5,188.000	-
2.	Quantity received during the year	55,327.000	9,546.000	64,873.000	1,512.000
3.	Sub-total	59,863.00	10,198.000	70,061.000	1,512.000
4.	Less closing balance	2,521.000	259.000	2,781.000	444.000
5.	Total quantity supplied during the year	57,342.000	9,939.000	67,280.000	1,068.000
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

Source: Directorate of Civil Supplies & Consumer Affairs.

-251-

**132. Achievements under various Women & Child Development programmes 2013-14.**

Sl. No	Item	2013-14
<b>1.</b>	<b>2</b>	<b>3</b>
<b>1.</b>	Integrated Child Dev. Scheme Projects (Nos.)	11
<b>2a.</b>	Anganwadis under ICDS Programme	1,262
<b>2b .</b>	Beneficiaries (Children)/avg. per day	57,089
<b>3.</b>	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) average per day	69,264
<b>4a.</b>	Institutions assisted under the Scheme of children in need of care and protection	18
<b>4b.</b>	Children benefited	1,108

Source : Directorate of Women & Child Development, Panaji-Goa.

-252-

**133. Achievements under various Social welfare Programmes 2013-14.**

Sl. No	Item	2013-14
<b>1.</b>	<b>2</b>	<b>3</b>
<b>1.</b>	Housing for SC/OBC families (No)	222
<b>2.</b>	Scholarship & stipend, book, stationery & Uniforms to handicapped students (No)	600
<b>3.</b>	Pre-matric scholarship to the children of Safai karmacharis (No.)	179
<b>4.</b>	Education Programme for S.C / O.B.C. Students (No.)	1,373
<b>5.</b>	Post- matric Scholarships for SC /OBC students (No.)	2,023
<b>6a.</b>	Award for Intercaste marriages (No. of Couples)	23
<b>6b.</b>	Award for marriage with Disabled persons (No.)	9
<b>7a.</b>	Handicapped persons benefitted through other welfare programmes	71
<b>7b.</b>	Dayanand Social security scheme (No. of beneficiaries)	1,30,675
<b>7c.</b>	Welfare of Dhangar Community	291
	(i) Bicycle for Gouly/Dhangar students	-

Source : Directorate of Social Welfare, Panaji-Goa.

-253-

**134. Achievements under various Tribal Welfare programmes, 2013-14.**

Sr. No	Programme/Schemes	Achievements	
		Finacial ( Rupees in Lakh)	Physical
1	2	3	4
1	Pre Matric Scholarship to ST students	569.23	9,737
2	Kanya Dhan	156.50	639
3	Grants to Hostels for ST Students	82.01	5
4	Financial Asst. to ST Community in Nursing Courses	1.71	13
5	Antya Sanskar Sahay Yojana	44.60	32
6.	Gagan Bharari Shiksha Yojana	318.75	3,736
7.	Prashikshan Yatra	36.68	37
8.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	75.08	916
9.	Post Matric Scholarships to Scheduled Tribes Students	381.18	3,162
10.	Book Bank	0.29	1
11.	Sahayata	1.93	4

Source: Directorate of Tribal Welfare, Panaji-Goa.

-254-

**135.Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2013-14.**

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2013-14	
1	2	3	4	5
<b>01 A – Employment generation under the National Rural Employment Guarentee(NREG)</b>				
01A01	No. of Job cards issued	Number	-	918
01A02	Employment generated	Mandays	-	1,17,110
01A03	Wages given in cash	Rs. lakhs	-	208.45
<b>01 B- Swarnajayanti Gram Swarozgar Yojana</b>				
01B01	Individual Swarozgaries Assisted	Number	72	27
01B02	Individual SC Swarozgaries Assisted	Number	-	-
01B03	Individual ST Swarozgaries Assisted	Number	-	5
01B04	Individual women Swarozgaries Assisted	Number	-	22
01B05	Individual Disabled Swarozgaries Assisted	Number	-	-
<b>01E-Self Help Groups (SHG)</b>				
01E01	SHGs formed under SGSY	Number	-	27
01E02	To whom income generating activities provided	Number	136	88
<b>03E Distribution of waste land to the landless</b>				
03E01	Total Land Distributed	Hectare	-	-
03E02	Land Distributed to SC	Hectare	-	-
03E03	Land Distributed to ST	Hectare	-	-
03E04	Land Distributed to Others	Hectare	-	-
<b>06A – Rural Housing - Indira Awaas Yojana</b>				
06A01	Houses constructed	Number	1,393	1,667
<b>06B-EWS/LIG Houses in urban Areas</b>				
06B01	Houses constructed	Number	10	22
<b>07A- Rural Areas National Rural Drinking Water Programme (NRDWP)</b>				
07A03	Habitation covered (Partially covered & Slipped back)	Number	-	-
07A04	Coverage of water quality affected habitations	Number	-	-
<b>08E – Institutional Delivery</b>				
08E01	Delivery in Institutions	Number	-	16,117

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-255-

**135. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2013-14.**

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2013-14	
1	2	3	4	5
<b>10A –SC-Families Assisted</b>				
<b>10A01</b>	<b>SC Families Assisted</b>	Number	-	<b>30</b>
12A-Universalization of ICDS Scheme				
<b>12A01</b>	ICDS Blocks Operational (Cumulative)	Number	11	11
12B Functional Anganwadis				
<b>12B01</b>	Anganwadis Functional (Cumulative)	Number	1,262	1,262
14A- No of urban poor families assisted under Seven Point Chapter				
<b>14A01</b>	Poor Families Assisted	Number	-	-
15A- Afforestation (Public & Forest Lands)				
<b>15A01</b>	Area Covered Under Plantation	Hectares	225.00	153.50
<b>15A02</b>	Seedling Plantation	Number	1,46,000	2,60,000
17A Rural Roads -PMGSY				
17A01	Length of Road Constructed	Kilometer	-	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana				
18B01	Villages Electrified	Number	-	--
18D Energising Pump Sets				
18D01	Pumps sets energized	Number	200	263

*Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.*

*Note: Targets are fixed by TPP Division, Ministry of Statistics And Programme implementation (Mospi) in respect of items For which targets have been indicated.*

-256-

**136. Activities of the Office of the Controller of Legal Metrology for the year 2013-14.**

Sl. No	Item	2013-14
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	11+5=16
3.	Number of cases booked	520
4.	Total no. of cases compounded	608
5.	Compounding fees (Rs. Lakh )	24,33,000.00
6.	Verification fees (Rs. Lakh )	1,84,29,067.00
7.	Verification of Weights & Measures	
7a.	Weights	43,780
7b.	Measures	15,358
7c.	Weighing Instruments	45,614
7d.	Measuring Instruments	10,197

*Source: Office of the Controller of Legal Metrology, Porvorim-Goa.*

-257-

**137. Number of Passports issued 2000-01 to 2013-14.**

Sl. No.	Year	No. of Passports issued
1	2	3
1	2000-2001	19,352
2	2001-2002	22,879
3	2002-2003	25,871
4	2003-2004	23,913
5	2004-2005	23,914
6	2005-2006	25,634
7	2006-2007	25,527
8	2007-2008	29,396
9	2008-2009	29,351
10	2009-2010	30,152
11	2010-2011	34,538
12	2011-2012	34,836
13	2012-2013	17,415
14	2013-2014	44,895

Source:Passport Office.

-258-

**138. General information of Kadamba Transport Corporation, 2013-14.**

Sl. No	Particulars	2013-14
1	2	3
1.	Number of depots	4
2.	Number of workshop	1
3.	Number of bus stand owned by KTC	15
4.	Fleet attached as on 31 <sup>st</sup> March	592
	i)Own Fleet	588
	ii)Hired Fleet	4
	Total	592
5.	Fleet utilization ( in % age)	58
6.	Vehicle utilization (kms./vehicle on road)	250.38
7.	Effective kms. operated (in lakhs)	286.04
8.	No. of kms. Scheduled per day as on 31 <sup>st</sup> March 2014	1,06,826
9.	No. of scheduled trips per day as on 31 <sup>st</sup> March 2014	2,682
10.	No. of staff as on 31 <sup>st</sup> March 2014	
	a) Traffic(crew staff)	1,428
	b) Repairs & maintenance	296

*Contd.*

-259-

**138.General Information of Kadamba Transport Corporation, 2013-14.Concl.**

Sl. No.	Particulars	2013-14
1	2	3
	c) Administration / Accounts	289
	Total (a+b+c)	2,013
11.	Bus-staff ratio (Per bus on road)	6.43
12.	Average Tyrel performance in kms.	
	(a) Size (9.00x20)	36,350
	(b) Size (7.50x16)	30,631
13.	Breakdown rate per 11,000 kms.	0.30
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (km. per liter)	4.34
16.	Average no. of passengers traveled per day	87,000
17.	Earning per km. in Paisa (Total) (Tentative)	2,605
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	5,214

Source: Kadamba Transport Corporation.

-260-

**139(a): Taluka wise distribution of Rural &Urban Enterprises & No. of persons employed as perEconomic Census 2012. (Rural & Urban)**

Sl. No	Items	North Goa	South Goa	Goa
1	2	3	4	5
1	Outside HH with fixed Structure	31,435	25,195	56,630
2	Outside HH without Fixed Structure	14,914	8,983	23,897
3	Inside HH	10,937	5,862	16,799
4	Grand Sum	57,286	40,040	97,326
5	Total of Handicrafts/Handloom Establishments	1,040	336	1,376
<b>No. of Persons employed on last working day</b>				
6	Hired - Male	77,390	52,211	1,29,601
7	Hired - Female	31,051	21,253	52,304
8	Non- Hired Male	44,425	28,413	72,838
9	Non-Hired Female	24,453	14,864	39,317
10	All	17,7319	1,16,741	2,94,060
11	No. of Establishments with 8 or more workers	3,254	1,883	5,137
12	Outside & Inside household with fixed structure	42,372	31,057	73,429

Source: Directorate of Planning, Statistics & Evaluation, Porvorim.

-261-

139(b): Taluka wise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012. (Rural)

Sl. No	Items	North Goa	South Goa	Goa
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Outside HH with fixed Structure	8,049	5,748	13,797
2	Outside HH without Fixed Structure	6,781	3,967	10,748
3	Inside HH	5,300	2,562	7,862
4	Grand Sum	20,130	12,277	32,407
5	Total of Handicrafts/Handloom Establishments	552	115	667
<b>No. of Persons employed on last working day</b>				
6	Hired - Male	19,980	12,743	32,723
7	Hired - Female	6,982	5,229	12,211
8	Non- Hired Male	15,260	8,295	23,555
9	Non-Hired Female	11,034	5,752	16,786
10	All	53,256	32,019	85,275
11	No. of Establishments with 8 or more workers	956	545	1,501
12	Outside & Inside household with fixed structure	13,349	8,310	21,659

Source: Directorate of Planning, Statistics & Evaluation, Porvorim.

-262-

139(c): Taluka wise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012. (Urban)

Sl. No	Items	North Goa	South Goa	Goa
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Outside HH with fixed Structure	23,386	19,447	42,833
2	Outside HH without Fixed Structure	8,133	5,016	13,149
3	Inside HH	5,637	3,300	8,937
4	Grand Sum	37,156	27,763	64,919
5	Total of Handicrafts/Handloom Establishments	488	221	709
<b>No. of Persons employed on last working day</b>				
6	Hired - Male	57,410	39,468	96,878
7	Hired - Female	24,069	16,024	40,093
8	Non- Hired Male	29,165	20,118	49,283
9	Non-Hired Female	13,419	9,112	22,531
10	All	1,24,063	84,722	20,8785
11	No. of Establishments with 8 or more workers	2,298	1,338	3,636
12	Outside & Inside household with fixed structure	29,023	22,747	51,770

Source: Directorate of Planning, Statistics & Evaluation, Porvorim.

-263-