

IMMEDIATE

No.L-12060/133/2014/RTI-MGNREGA
Government of India
Ministry of Rural Development
Department of Rural Development
(MGNREGA-VII)

Krishi Bhawan, New Delhi
Dated: 11th July, 2014

To
Shri Siddhartha Sharma,
278, SFS Apartments,
Hauz Khas,
New Delhi-110016

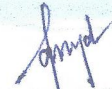
Subject: Online RTI Application dated 30.06.2014-reg.

Sir,

I am directed to refer to your online RTI dated 30.06.2014. The point-wise reply is as under:

- (1) The List of pending liabilities of State Governments implementing the MGNREGA as on 31st march, 2014 is given in Annexure –I.
- (2) The criteria which was considered by the MoRD in deciding the funds that should be released at 1st tranche to States for 2014-15 is liabilities of the previous year(as on 31st March, 2014)+average performance for last 5 years of the month of April – opening balance.
- (3) Under vote on account Rs 13833.33 cr. only was received, which is less than the fund requirement of all the States/UTs upto September, 2014. Further, obtaining provisional Utilization Certificates from the States/UTs may take more time. In order to release funds to the States/UTs for the immediate requirement for the employment generation, data available from programme MIS has been used.
- (4) The amount received by MoRD via vote on account by parliament for 2014-15 is Rs. 13833.33 cr.
- (5) The list of States-wise release of 1st tranche to states in 2014-15 is given in Annexure –II.

Yours faithfully,


(S.Sanyal)

Under Secretary (MGNREGA)

Annexure - I

S.No.	Name of the States	Liabilities as on 31.03.2014 (Rs. In Lakh)
1	Andhra Pradesh	43310.0
2	Arunachal Pradesh	812.2
3	Assam	2594.4
4	Bihar	43365.5
5	Chhattisgarh	49345.01
6	Goa	38.4
7	Gujarat	5286.4
8	Haryana	2744.6
9	Himachal Pradesh	4089.9
10	Jammu & Kashmir	21034.6
11	Jharkhand	2633.0
12	Karnataka	50932.1
13	Kerala	44004.6
14	Madhya Pradesh	19396.8
15	Maharashtra	9276.6
16	Manipur	1588.4
17	Meghalaya	11356.3
18	Mizoram	96.7
19	Nagaland	3269.7
20	Odisha	6025.3
21	Punjab	9199.6
22	Rajasthan	36330.2
23	Sikkim	1013.1
24	Tamil Nadu	13813.4
25	Tripura	2094.4
26	Uttar Pradesh	31363.0
27	Uttarkhand	5278.3
28	West Bengal	171251.9
29	Andman & Nicobar	34.1
30	Chandigarh	0.0
31	Dadra & Nagar Haveli	0.0
32	Daman & Diu	0.0
33	Lakshadweep	0.4
34	Puducherry	0.0
	Total	591578.9

S.No	States/UTs	1st tranche			Total of 1st tranche				Total
		1st tranche/ Part of 1st tranche	1st tranche/Balance of 1st tranche	Next Balance of 1st tranche		2nd tranche	Balance of 2nd Tranche	Next tranche	
1	2								
1	Andhra Pradesh	196580.70	227000.00		423580.70				423580.70
2	Arunachal Pradesh	578.00			578.00				578.00
3	Assam	2378.80	11000.00		13378.80		0.00	0.00	13378.80
4	Bihar	20241.00	31100.00		51341.00				51341.00
5	Chhattisgarh	49765.50	34670.00		84435.50				84435.50
6	Gujarat	15087.00	1357.88		16444.88				16444.88
7	Haryana	22.71	3028.32		3051.03				3051.03
8	Himachal Pradesh	3450.40	6375.43		9825.83				9825.83
9	Jammu and Kashmir	2823.50	9900.00		12723.50		0.00	0.00	12723.50
10	Jharkhand	10347.50	52586.51		62934.01				62934.01
11	Karnataka	43957.40			43957.40				43957.40
12	Kerala	41893.90	6850.00		48743.90				48743.90
13	Madhya Pradesh	79910.20	17316.58		97226.78				97226.78
14	Maharashtra	13670.00			13670.00				13670.00
15	Manipur	9244.45	3700.00		12944.45				12944.45
16	Meghalaya	7774.30	1609.87		9384.17				9384.17
17	Mizoram	1176.00			1176.00				1176.00
18	Nagaland	298.80	6958.50		7257.30				7257.30
19	Odisha	13339.80	31435.68		44775.48				44775.48
20	Punjab	10732.70	700.55		11433.25				11433.25
21	Rajasthan	38122.50	50000.00		88122.50				88122.50
22	Sikkim	622.46			622.46				622.46
23	Tamilnadu	33485.00	40000.00		73485.00				73485.00
24	Tripura	10873.96			10873.96				10873.96
25	Uttaranchal	2582.00	5204.16		7786.16				7786.16
26	Uttar Pradesh	13284.80	10000.00		23284.80				23284.80
27	West Bengal	178299.70			178299.70				178299.70
28	Andaman and Nicobar Islands	350.99	129.64		480.63	0.00	0.00	0.00	480.63
29	Dadra and Nagar Haveli	0.00	0.00		0.00	0.00			0.00
30	Daman & Diu	0.00	0.00		0.00	0.00			0.00
31	Lakshadweep	7.90	37.16		45.06	0.00			45.06
32	Pondicherry	455.00	0.00		455.00	0.00			455.00
33	Goa	0.00	0.00		0.00	0.00			0.00
	Total	801356.97	550960.28	0.00	1352317.25	0.00	0.00	0.00	1352317.25

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Table 3: Release of funds – various options

	Average performance for past 5 yrs (in Rs. Lakhs)			Liabilities (in Rs. Lakhs)	OB (in Rs. Lakhs)	Option 1	Option 2	Option 3
	Apr	May	Jun			Liabilities + April - OB (without negatives)	Liabilities + April + May - OB (without negatives)	April and May without OB and liabilities
ANDHRA PRADESH	103669.4	130275.1	108409.2	43310.0	-49601.3	196580.7	326855.8	233944.5
ARUNACHAL PRADESH	219.5	291.3	237.9	812.2	6510.3	0.0	0.0	510.8
ASSAM	7243.1	7561.0	7451.3	2594.4	7458.7	2378.8	9939.8	14804.1
BIHAR	31071.4	33606.5	30758.6	43365.5	54196.0	20241.0	53847.5	64677.9
CHHATTISGARH	34356.9	56113.5	33995.0	49345.1	33936.5	49765.5	105879.0	90470.4
GOA	37.0	38.6	42.5	38.4	203.4	0.0	0.0	75.6
GUJARAT	8640.7	15695.2	11099.9	5286.4	-1159.9	15087.0	30782.2	24336.0
HARYANA	2156.1	1855.6	3248.3	2744.6	6942.1	0.0	0.0	4011.7
HIMACHAL PRADESH	2970.3	5325.0	5783.7	4089.9	3609.7	3450.4	8775.4	8295.3
JAMMU AND KASHMIR	2076.5	2110.7	1579.2	21034.6	20287.5	2823.5	4934.3	4187.2
JHARKHAND	16948.7	20665.5	17353.5	2633.0	9234.2	10347.5	31013.0	37614.2
KARNATAKA	2549.4	3287.3	7509.7	50932.1	9524.1	43957.4	47244.7	5836.7
KERALA	1068.3	4477.9	7204.1	44004.6	3179.0	41893.9	46371.8	5546.2
MADHYA PRADESH	42339.5	56680.3	59487.0	19396.8	-18174.0	79910.2	136590.5	99019.8
MAHARASHTRA	20345.1	25731.2	17692.4	9276.6	27928.4	0.0	27424.4	46076.3
MANIPUR	502.5	1388.1	2444.6	1588.4	10865.1	0.0	0.0	1890.6
MEGHALAYA	2080.2	2480.5	3036.0	11356.3	5662.1	7774.3	10254.9	4560.7
MIZORAM	608.3	928.6	2617.6	96.7	19527.9	0.0	0.0	1536.9
NAGALAND	6870.4	6491.1	6585.4	3269.7	9841.4	298.8	6789.9	13361.5
ODISHA	15900.2	26083.9	18221.4	6025.3	8585.7	13339.8	39423.7	41984.1
PUNJAB	1635.1	1693.2	2050.6	9199.6	102.0	10732.7	12425.9	3328.3
RAJASTHAN	39390.6	75580.8	101359.9	36330.2	37598.2	38122.5	113703.3	114971.4
SIKKIM	346.3	454.0	521.0	1013.1	3894.8	0.0	0.0	800.4
TAMIL NADU	35182.4	41635.8	44657.2	13813.4	163875.9	0.0	0.0	76818.2
TRIPURA	1822.3	3676.7	7303.1	2094.4	13895.8	0.0	0.0	5499.0
UTTAR PRADESH	38324.1	48908.0	67005.4	31363.0	56402.2	13284.8	62192.8	87232.1
UTTARAKHAND	3497.1	2981.1	3329.2	5278.3	6193.4	2582.0	5563.1	6478.2
WEST BENGAL	34982.8	35576.3	38685.1	171251.9	27935.0	178299.7	213876.0	70559.1
ANDAMAN AND NICOBAR	72.4	63.2	54.4	34.1	1296.8	0.0	0.0	135.6
CHANDIGARH	0.0	0.0	0.0	0.0	-0.6	0.6	0.6	0.0
DADRA & NAGAR HAVELI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAMAN & DIU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKSHADWEEP	28.5	21.9	24.9	0.4	42.8	7.9	7.9	50.4
PUDUCHERRY	27.4	102.5	259.2	0.0	740.3	0.0	0.0	129.9
Total	456962.3	611780.5	610007.4	591578.9	480533.5	730879.1	1179788.2	1068742.7