

Table 2.5. Receipts and Expenditure of the Central Government

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (BE)	2018-19* (RE)	2018-19 (PA)
	(₹ crore)										
1 Revenue Receipts (a+b)	788471	751437	879232	1014724	1101473	1195025	1374203	1435233	1725738	1729682	1563170
(a) Tax Revenue (net of States' share)	569869	629765	741877	815854	903615	943765	1101372	1242488	1480649	1484406	1316951
(b) Non-tax Revenue	218602	121672	137355	198870	197858	251260	272831	192745	245089	245276	246219
2 Revenue Expenditure	1040723	1145785	1243514	1371772	1466992	1537761	1690584	1878835	2141772	2140612	2008463
<i>of which:</i>											
(a) Interest Payments	234022	273150	313170	374254	402444	441659	480714	528952	575795	587570	582675
(b) Major Subsidies	164516	211319	247493	244717	249016	241833	204025	191183	264336	266206	197066
(c) Defence Expenditure	92061	103011	111277	124374	136807	145937	165410	186129	188723	191431	195935
3 Revenue Deficit (2-1)	252252	394348	364282	357048	365519	342736	316381	443602	416034	410930	445293
4 Capital Receipts	408857	552928	531140	544723	562201	595758	600991	706742	716475	727553	748252
<i>of which:</i>											
(a) Recovery of loans	12420	18850	15060	12497	13738	20835	17630	15633	12199	13155	17840
(b) Other receipt (mainly PSU disinvestment)	22846	18088	25890	29368	37737	42132	47743	100045	80000	80000	85045
(c) Borrowings and other liabilities \$	373591	515991	490190	502858	510725	532791	535618	591064	624276	634398	645367
5 Capital expenditure	156605	158580	166858	187675	196681	253022	284610	263140	300441	316623	302959
6 Non-Debt Receipts [1+4(a)+4(b)]	823737	788375	920182	1056589	1152948	1257992	1439576	1550911	1817937	1822837	1666055
7 Total Expenditure [2+5=7(a)+7(b)]	1197328	1304365	1410372	1559447	1663673	1790783	1975194	2141975	2442213	2457235	2311422
<i>of which:</i>											
(a) Plan Expenditure	379029	412357	413625	453327	462644	471083	568599	n.a	n.a	n.a	n.a
(b) Non-plan Expenditure	818299	891990	996747	1106120	1201029	1319700	1410669	n.a	n.a	n.a	n.a
8 Fiscal Deficit [7-1-4(a)-4(b)]	373591	515990	490190	502858	510725	532791	535618	591064	624276	634398	645361
9 Primary Deficit [8-2(a)]	139569	242840	177020	128604	108281	91132	54904	62112	48481	46828	62692

Source: Union Budget documents and Controller General of Accounts

Notes:

BE: Budget Estimates

RE: Revised Estimates

PA: Provisional Actuals * As per Interim Budget 2019-20

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure

Table 2.6. Receipts and Expenditure of the Central Government as a percentage of GDP

(As per cent to GDP)											
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (BE)	2018-19* (RE)	2018-19 (PA)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Revenue Receipts (a+b)	10.1	8.6	8.8	9.0	8.9	9.0	8.4	9.2	9.2	8.2
(a)	Tax Revenue (net of States' share)	7.3	7.2	7.5	7.3	7.3	7.2	7.3	7.9	7.9	6.9
(b)	Non-tax Revenue	2.8	1.4	1.4	1.8	1.6	1.8	1.1	1.3	1.3	1.3
2	Revenue Expenditure	13.4	13.1	12.5	12.2	11.8	11.1	11.0	11.4	11.4	10.6
	<i>of which:</i>										
(a)	Interest Payments	3.0	3.1	3.1	3.3	3.2	3.2	3.1	3.1	3.1	3.1
(b)	Major Subsidies	2.1	2.4	2.5	2.2	2.0	1.8	1.1	1.4	1.4	1.0
(c)	Defence Expenditure	1.2	1.2	1.1	1.1	2.1	1.1	1.1	1.0	1.0	1.0
3	Revenue Deficit (2-1)	3.2	4.5	3.7	3.2	2.9	2.5	2.6	2.2	2.2	2.3
4	Capital Receipts	5.3	6.3	5.3	4.8	4.5	4.4	4.1	3.8	3.9	3.9
	<i>of which:</i>										
(a)	Recovery of loans	0.2	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1	0.1
(b)	Other receipt (mainly PSU disinvestment)	0.3	0.2	0.3	0.3	0.3	0.3	0.6	0.4	0.4	0.4
(c)	Borrowings and other liabilities \$	4.8	5.9	4.9	4.5	4.1	3.9	3.5	3.3	3.4	3.4
5	Capital expenditure	2.0	1.8	1.7	1.7	1.6	1.8	1.9	1.6	1.7	1.6
6	Non-Debt Receipts [1+4(a)+4(b)]	10.6	9.0	9.3	9.4	9.3	9.2	9.4	9.7	9.7	8.8
7	Total Expenditure [2+5=7(a)+7(b)]	15.4	14.9	14.2	13.9	13.4	13.1	12.9	13.0	13.0	12.2
	<i>of which:</i>										
(a)	Plan Expenditure	5.9	4.7	4.2	4.0	3.7	3.4	3.7	0	0	0
(b)	Non-plan Expenditure	10.5	10.2	10.0	9.8	9.7	9.6	9.2	0	0	0
8	Fiscal Deficit [7-1-4(a)-4(b)]	4.8	5.9	4.9	4.5	4.1	3.9	3.5	3.3	3.4	3.4
9	Primary Deficit [8-2(a)]	1.8	2.8	1.8	1.1	0.9	0.7	0.4	0.3	0.2	0.3

Source: Union Budget documents and Controller General of Accounts

Notes:

BE: Budget Estimates

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* As per Interim Budget 2019-20

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure