

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO. 16****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	141709.08	20373.56	162082.64	142102.51	10601.60	152704.11	141098.96	51093.55	192192.51	150952.64	50523.05	201475.69
Recoveries	-1259.03	-302.70	-1561.73	-2004.11	-550.00	-2554.11	-1523.00	-491.95	-2014.95	-496.00	-475.00	-971.00
Receipts	...	-20000.00	-20000.00	...	-10000.00	-10000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
<b>Net</b>	<b>140450.05</b>	<b>70.86</b>	<b>140520.91</b>	<b>140098.40</b>	<b>51.60</b>	<b>140150.00</b>	<b>139575.96</b>	<b>601.60</b>	<b>140177.56</b>	<b>150456.64</b>	<b>48.05</b>	<b>150504.69</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	40.78	...	40.78	51.85	...	51.85	52.36	...	52.36	55.16	...	55.16
2. National Sugar Institute, Kanpur	17.30	3.16	20.46	22.39	1.60	23.99	19.03	1.60	20.63	19.75	1.05	20.80
3. Other Establishment Expenditure of Food, Storage and Warehousing	16.03	...	16.03	22.54	...	22.54	18.04	...	18.04	19.13	...	19.13
4. Central Vigilance Committee on Public Distribution System	0.01	...	0.01	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>74.12</b>	<b>3.16</b>	<b>77.28</b>	<b>96.78</b>	<b>1.60</b>	<b>98.38</b>	<b>89.43</b>	<b>1.60</b>	<b>91.03</b>	<b>94.04</b>	<b>1.05</b>	<b>95.09</b>
<b>Central Sector Schemes/Projects</b>												
<b>Food Subsidy</b>												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	112000.00	...	112000.00	103334.61	...	103334.61	100000.00	...	100000.00	107138.60	...	107138.60
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	22919.00	...	22919.00	27000.00	...	27000.00	30672.96	...	30672.96	38000.00	...	38000.00
7. Sugar Subsidy payable under PDS	4500.00	...	4500.00	4500.00	...	4500.00	4500.00	...	4500.00	200.00	...	200.00
8. Ways and Means Advance to FCI												
8.01 Ways and Means Advance to FCI	...	20000.00	20000.00	...	10000.00	10000.00	...	50000.00	50000.00	...	50000.00	50000.00
8.02 Repayments of Ways and Means Advance by FCI	...	-20000.00	-20000.00	...	-10000.00	-10000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Food Subsidy</b>	<b>139419.00</b>	<b>...</b>	<b>139419.00</b>	<b>134834.61</b>	<b>...</b>	<b>134834.61</b>	<b>135172.96</b>	<b>...</b>	<b>135172.96</b>	<b>145338.60</b>	<b>...</b>	<b>145338.60</b>
9. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	...	2.13	2500.00	...	2500.00	2500.00	...	2500.00	4500.00	...	4500.00
10. Subsidy on Import of Edible Oil-Past Liabilities	150.00	...	150.00	567.01	...	567.01	567.01	...	567.01	...	...	...
<b>Development of Sugar Industry</b>												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Schemes financed from Sugar Development Fund (SDF)												
11.01 Financial Assistance to Sugar Undertakings/Other Expenditure of SDF	20.42	...	20.42	21.60	...	21.60	40.72	...	40.72	26.00	...	26.00
11.02 Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	800.00	...	800.00	800.00	...	800.00	642.24	...	642.24	470.00	...	470.00
11.03 Incentive for Marketing and Promotion Services for Raw Sugar Production	200.00	...	200.00	30.00	...	30.00	41.40	...	41.40	...	...	...
11.04 Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	200.99	...	200.99	202.50	...	202.50	198.64	...	198.64	...	...	...
11.05 Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of cane price dues of Farmers	...	...	...	950.01	...	950.01	600.00	...	600.00	...	...	...
11.06 Subsidy on Maintenance of Buffer Stock of Sugar	3.00	...	3.00	...	...	...	...	...	...	...	...	...
11.07 Loans for Rehabilitation/ Modernization of Sugar Mills	...	146.60	146.60	...	150.00	150.00	...	160.15	160.15	...	150.00	150.00
11.08 Loans to Sugar Mills for Cane Development	...	21.67	21.67	...	75.00	75.00	...	11.30	11.30	...	25.00	25.00
11.09 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	95.79	95.79	...	200.00	200.00	...	230.00	230.00	...	200.00	200.00
11.10 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol	...	38.64	38.64	...	125.00	125.00	...	90.50	90.50	...	100.00	100.00
11.11 Transfer to Sugar Development Fund	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
11.12 Met from SDF	-1224.41	-302.70	-1527.11	-2004.11	-550.00	-2554.11	-1523.00	-491.95	-2014.95	-496.00	-475.00	-971.00
<i>Net</i>	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
12. Strengthening of PDS Operations	62.81	...	62.81	80.00	...	80.00	80.00	...	80.00	...	...	...
13. Storage and Godowns	11.61	67.70	79.31	2.00	50.00	52.00	2.00	50.00	52.00	13.00	47.00	60.00
14. Actual Recoveries	-34.62	...	-34.62	...	...	...	...	...	...	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>140360.93</b>	<b>67.70</b>	<b>140428.63</b>	<b>139983.62</b>	<b>50.00</b>	<b>140033.62</b>	<b>139443.97</b>	<b>600.00</b>	<b>140043.97</b>	<b>150347.60</b>	<b>47.00</b>	<b>150394.60</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
15. Warehousing Development and Regulatory Authority	15.00	...	15.00	18.00	...	18.00	15.00	...	15.00	15.00	...	15.00
<b>Public Sector Undertakings</b>												
16. Hindustan Vegetable Oil Corporation	...	...	...	...	...	...	27.56	...	27.56	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>18.00</b>	<b>...</b>	<b>18.00</b>	<b>42.56</b>	<b>...</b>	<b>42.56</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>
<b>Grand Total</b>	<b>140450.05</b>	<b>70.86</b>	<b>140520.91</b>	<b>140098.40</b>	<b>51.60</b>	<b>140150.00</b>	<b>139575.96</b>	<b>601.60</b>	<b>140177.56</b>	<b>150456.64</b>	<b>48.05</b>	<b>150504.69</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	140371.13	...	140371.13	137542.95	...	137542.95	139443.87	...	139443.87	150388.48	...	150388.48
2. Secretariat-Economic Services	40.78	...	40.78	51.85	...	51.85	52.36	...	52.36	55.16	...	55.16

	(In ₹ crores)											
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Civil Supplies	2.93	...	2.93	4.57	...	4.57	4.57	...	4.57	...	...	...
4. Capital Outlay on Food Storage and Warehousing	...	70.86	70.86	...	1.60	1.60	...	1.60	1.60	...	1.05	1.05
5. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
6. Loans for Consumer Industries	...	...	...	...	...	...	...	550.00	550.00	...	...	...
<b>Total-Economic Services</b>	<b>140414.84</b>	<b>70.86</b>	<b>140485.70</b>	<b>137599.37</b>	<b>1.60</b>	<b>137600.97</b>	<b>139500.80</b>	<b>551.60</b>	<b>140052.40</b>	<b>150443.64</b>	<b>1.05</b>	<b>150444.69</b>
<b>Others</b>												
7. North Eastern Areas	...	...	...	27.39	...	27.39	27.39	...	27.39	13.00	...	13.00
8. Grants-in-aid to State Governments	34.74	...	34.74	2247.13	...	2247.13	47.27	...	47.27	...	...	...
9. Grants-in-aid to Union Territory Governments	0.47	...	0.47	224.51	...	224.51	0.50	...	0.50	...	...	...
10. Capital Outlay on North Eastern Areas	...	...	...	...	50.00	50.00	...	50.00	50.00	...	47.00	47.00
<b>Total-Others</b>	<b>35.21</b>	<b>...</b>	<b>35.21</b>	<b>2499.03</b>	<b>50.00</b>	<b>2549.03</b>	<b>75.16</b>	<b>50.00</b>	<b>125.16</b>	<b>13.00</b>	<b>47.00</b>	<b>60.00</b>
<b>Grand Total</b>	<b>140450.05</b>	<b>70.86</b>	<b>140520.91</b>	<b>140098.40</b>	<b>51.60</b>	<b>140150.00</b>	<b>139575.96</b>	<b>601.60</b>	<b>140177.56</b>	<b>150456.64</b>	<b>48.05</b>	<b>150504.69</b>
<b>C. Investment in Public Enterprises</b>												
<b>Public Sector Undertakings</b>												
1. Food Corporation of India	67.70	...	67.70	50.00	...	50.00	50.00	...	50.00	47.00	...	47.00
2. Central Warehousing Corporation	...	137.97	137.97	...	190.04	190.04	...	109.86	109.86	...	108.08	108.08
<b>Total-Public Sector Undertakings</b>	<b>67.70</b>	<b>137.97</b>	<b>205.67</b>	<b>50.00</b>	<b>190.04</b>	<b>240.04</b>	<b>50.00</b>	<b>109.86</b>	<b>159.86</b>	<b>47.00</b>	<b>108.08</b>	<b>155.08</b>
<b>Total</b>	<b>67.70</b>	<b>137.97</b>	<b>205.67</b>	<b>50.00</b>	<b>190.04</b>	<b>240.04</b>	<b>50.00</b>	<b>109.86</b>	<b>159.86</b>	<b>47.00</b>	<b>108.08</b>	<b>155.08</b>

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.

2. **National Sugar Institute, Kanpur:** This includes provision for Establishment expenditure of National Sugar Institute, Kanpur and other activities like construction of Hostel cum Guest House, Training Centre and New conference room, renovation of existing Hostels and Auditorium and conversion of campus into Wi-Fi Campus and class rooms into SMART class rooms.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

5. **Food Subsidy to Food Corporation of India under National Food Security Act.:** This provision is towards Subsidy to Food Corporation of India on food grains transaction for reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements under National Food Security Act as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

6. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** This provision is towards Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Food grains Scheme.

7. **Sugar Subsidy payable under PDS:** This provision in B.E.2017-18 is to clear pending claims under the scheme.

8.01. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

9. **Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA:** This provision is to provide assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

11.01. **Financial Assistance to Sugar Undertakings/Other Expenditure of SDF:** The expenditure is met out of the Sugar Development Fund for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) and also includes grants to sugar mills.

11.02. **Scheme for Extending Financial Assistance to Sugar Undertakings, 2014:** The provision is for interest subvention to all participating Scheduled Commercial Banks, Regional Rural Banks and Cooperative Banks with a view to improve financial position of sugar factories for enabling them to clear cane price arrears of previous sugar seasons and ensure timely settlement of cane price of current sugar season relating to the Fair and Remunerative Price (FRP) fixed by the Central Government to sugarcane farmers. The interest subvention, limited up to 12 % per annum as per normal banking practice, is for duration of loans, which is five years including two years of moratorium.

11.07. **Loans for Rehabilitation/ Modernization of Sugar Mills:** This scheme is to be financed from recoveries against SDF loans.

11.08. **Loans to Sugar Mills for Cane Development:** This scheme is to be financed from recoveries against SDF loans.

11.09. **Loans to Sugar Mills for Bagasse based Co-generation of Power Project:** This scheme is to be financed from recoveries against SDF loans.

11.10. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol:** This scheme is to be financed from recoveries against SDF loans.

11.11. **Transfer to Sugar Development Fund:** The Sugar Cess Act, 1982 provides for levy of cess, which currently is ₹ 124 per quintal with effect from 1st February, 2016 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund, to be used for development of sugar industry and for matters connected therewith or incidentals thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

11.12. **Met from SDF:** The provision of ₹475 crore for funding expenditure mentioned at Sl. No.11.07 to 11.10 above are to be met only from recoveries under SDF.

13. **Storage and Godowns:** This provision is for creating storage capacity through Food Corporation of India and State Governments with focus on North Eastern Region.

15. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority, an autonomous body of Government of India, for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.