

National						
1.Total No. of Districts	695					
2.Total No. of Blocks	7,077					
3.Total No. of GPs	2,69,013					
I Job Card						
4.Total No. of Job Cards issued[In Cr]	14.16					
5.Total No. of Workers[In Cr]	27.6					
6.Total No. of Active Job Cards[In Cr]	8.35					
7.Total No. of Active Workers[In Cr]	12.87					
8.(i)SC worker against active workers[%]	19.12					
9.(ii)ST worker against active workers[%]	16.11					
II Progress	FY 2020-2021	FY 2019-2020	FY 2018-2019	FY 2017-2018	FY 2016-2017	View Graph
10.Approved Labour Budget[In Cr]	280.76	276.76	256.56	231.31	220.9274	
11.Persondays Generated so far[In Cr]	125.47	265.36	267.96	233.74	235.6458	
12.% of Total LB	44.69	95.88	104.44	101.05	106.66	
13.% as per Proportionate LB	92.29	0	0	0	0	
14.SC persondays % as of total persondays	20.39	19.74	20.77	21.56	21.32	
15.ST persondays % as of total persondays	18.86	18.3	17.42	17.49	17.62	
16.Women Persondays out of Total (%)	52.07	54.69	54.59	53.53	56.16	
17.Average days of employment provided per Household	26.28	48.4	50.88	45.69	46	
18.Average Wage rate per day per person(Rs.)	196.8	182.09	179.13	169.44	161.65	
19.Total No of HHs completed 100 Days of Wage Employment	2,27,233	40,64,416	52,59,502	29,55,152	39,91,202	
20.Total Households Worked[In Cr]	4.78	5.48	5.27	5.12	5.1224	
21.Total Individuals Worked[In Cr]	6.72	7.89	7.77	7.59	7.6693	
22.Differently abled persons worked	3,95,085	4,57,447	4,61,880	4,72,218	4,71,819	
III Works						
23.Number of GPs with NIL exp	19,930	10,957	10,978	11,789	19,451	
24.Total No. of Works Taken up (New+Spill Over)[In Lakhs]	142.62	195.69	197.06	185.56	162.54	
25.Number of Ongoing Works[In Lakhs]	125.42	123.29	106.84	122.93	97.08	
26.Number of Completed Works[In Lakhs]	17.2	72.4	90.22	62.63	65.46	
27.% of NRM Exp.(Public + Individual)	79	62.12	58.8	55.01	60.1	
28.% of Category B Works	62.9	66.96	67.55	55.58	51.41	
29.% of Expenditure on Agriculture & Agriculture Allied Works	79.85	66.39	63.39	66.07	66	
IV Financial Progress						
30.Total center release(In Cr.)	43,094.7	71,058.16	62,125.07	55,659.93	47,411.72	
31.Total Availability(In Cr.)	46,035	75,548.06	69,228.68	64,985.89	57,386.67	
32.Total Exp[In Cr]	35,317.63	68,029.03	69,618.59	63,649.48	58,062.92	
33.Percentage Utilization	76.72	90.05	100.56	97.94	101.18	
34.Wages[In Cr]	24,640.86	48,822.87	47,172.55	43,128.49	40,750.72	
35.Material and skilled Wages[In Cr]	9,811.4	16,002.39	19,465.87	18,100.68	14,428.24	
36.Material(%)	28.48	24.69	29.21	29.56	26.15	
37.Total Adm Expenditure[In Cr]	865.37	3,203.77	2,980.17	2,420.31	2,883.97	
38.Admin Exp(%)	2.45	4.71	4.28	3.8	4.97	
39.Average Cost Per Day Per Person(In Rs.)	230.8	240.76	247.19	223.71	221.23	
40.% Total Exp through eFMS	99.19	99.56	99.01	95.86	92.33	
41.% payments generated within 15 days	99.36	94.58	89.61	84.5	43.43	
Performance since inception: Persondays Generated (In Cr.): 2959.85 Total expenditure(Rs.In Cr.): 579543.44 Today 19524937 workers are expected on 1689074 worksites (as per e-MustRoll) As on 08/07/2020						