



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE PROFILE

2022-2023

February, 2022

MINISTRY OF FINANCE
BUDGET DIVISION

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2343035.49	406505.56	2749541.05	2132609.02	539994.89	2672603.91	2336401.66	580847.46	2917249.12	2369275.98	636835.45	3006111.43
2. Establishment	588042.14	6407.24	594449.38	600756.99	8257.12	609014.11	691357.36	9183.65	700541.01	680191.56	12022.59	692214.15
3. Central Sector Schemes	968810.82	388006.47	1356817.29	607968.41	443735.00	1051703.41	718124.25	476953.33	1195077.58	622308.81	558775.44	1181084.25
4. Other Central Expenditure	786182.53	12091.85	798274.38	923883.62	88002.77	1011886.39	926920.05	94710.48	1021630.53	1066775.61	66037.42	1132813.03
5. Transfers (6+7+8)	740483.50	19811.83	760295.33	796390.87	14240.85	810631.72	830886.77	21863.84	852750.61	825386.92	113410.32	938797.24
6. Centrally Sponsored Schemes	383952.49	23.20	383975.69	381235.45	69.10	381304.55	415305.23	45.58	415350.81	442771.63	9.56	442781.19
7. Finance Commission Transfers	184062.50	...	184062.50	220843.00	...	220843.00	211065.00	...	211065.00	192108.00	...	192108.00
8. Other Transfers	172468.51	19788.63	192257.14	194312.42	14171.75	208484.17	204516.54	21818.26	226334.80	190507.29	113400.76	303908.05
9. Total Expenditure through Budget (1+5)	3083518.99	426317.39	3509836.38	2928999.89	554235.74	3483235.63	3167288.43	602711.30	3769999.73	3194662.90	750245.77	3944908.67
10. Resources of Public Enterprises	...	477649.52	477649.52	...	582831.13	582831.13	...	502488.91	502488.91	...	469452.75	469452.75
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3083518.99	903966.91	3987485.90	2928999.89	1137066.87	4066066.76	3167288.43	1105200.21	4272488.64	3194662.90	1219698.52	4414361.42

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2021-2022 AND RE 2021-2022

Revised Estimates of Expenditure for 2021-2022 show an increase of ₹ 2,86,764 crore over the Budget Estimates 2021-2022. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)			
	Budget 2021-2022	Revised 2021-2022	Variation Saving(-)/ Excess(+)
1 Civil Aviation	3210	72609	(+) 69399
2 Customs	17962	71215	(+) 53253
3 Crop Husbandry	99175	148209	(+) 49034
4 Food Storage and Warehousing	251654	299819	(+) 48165
5 Industries	70414	95953	(+) 25539
6 Rural Employment	73000	98000	(+) 25000
7 Defence Services	347089	368418	(+) 21329
8 Housing	10156	21677	(+) 11521
9 Pensions	189328	198962	(+) 9634
10 Police	102059	107488	(+) 5429
11 Major Irrigation	...	4300	(+) 4300
12 Interest Payment and Servicing of Debt	809701	813791	(+) 4090
13 Capital outlay on Other Communication Services	25973	5525	(-) 20448
14 Petroleum	15447	8400	(-) 7047
15 Other Expenditure	1468068	1455634	(-) 12434
Total Expenditure	3483236	3770000	(+)286764

Increase is due to

- 1 meeting expenditure on cash losses of Air India Limited during COVID period, equity infusion in Air India Asset Holding Limited and Loans to Air India Limited.
- 2 provisions made for Rebate on State and Central Taxes and Levies (RoSCTL) and payment of one-time arrears for scrip based schemes.
- 3 higher requirements under Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) and Nutrient based Fertilizer Subsidy (Payments for indigenous/imported P & K Fertilizers)
- 4 higher requirements for Food subsidy under National Food Security Act.
- 5 higher requirements Urea Subsidy (payments for indigenous urea and import of urea).
- 6 higher requirement under Mahatma Gandhi National Rural Employment Guarantee Scheme
- 7 higher requirements for Army, Air Force, Ordnance Factories and for capital expenditure of Naval Fleet.
- 8 higher requirements for Pradhan Mantri Awas Yojna (Urban) mainly under Credit Linked Subsidy Scheme for Economically Weaker Section/Lower Income Group
- 9 higher requirements for pensions and other retirement benefits of civil and defence employees and medical treatment of pensioners.
- 10 higher requirements for Central Reserve Police Force, Border Security Force, Central Industrial Security Force, Shashastra Seema Bal and Delhi Police.
- 11 meeting the expenditure on various activities of inter-linking of Ken-Betwa river project.
- 12 higher requirement mainly on investments made in Central Government Securities by National Small Savings Fund.

Decrease is due to

- 13 shifting of investment in BSNL/MTNL for 4G Spectrum to next fiscal.
- 14 lower requirement under LPG subsidy.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2021-22 AND BE 2022-23

Budget Estimates of Expenditure for 2022-23 show an increase of ₹ 1,74,909 crore over the Revised Estimates 2021-22. The major items of expenditure where variations have occurred are indicated below:

	(in ₹ crores)		
	Revised 2021-22	Budget 2022-23	Variation Saving(-)/ Excess(+)
1 Interest Payment and Servicing of Debt	813791	940651	(+126860)
2 Grants and Loans to State Governments	555260	673328	(+118068)
3 Roads and Bridges (including Capital)	117720	184211	(+ 66491)
4 Other Communication Services	16840	63318	(+ 46478)
5 Investment in Railways	117100	137100	(+ 20000)
6 Defence	368418	385371	(+ 16953)
7 Pensions	198962	207132	(+ 8170)
8 Police	107488	114866	(+ 7378)
9 Education	47525	53382	(+ 5857)
10 Village and Small Industries	15278	20398	(+ 5120)
11 Civil Aviation	72609	10587	(-) 62022
12 Medical and Public Health	74820	41011	(-) 33809
13 Housing	21677	10259	(-) 11418
14 Other Expenditure	1339009	1154565	(-)184444
Total Expenditure	3770000	3944909	(+)174909

Increase is due to

- 1 higher requirements for payment of interest on market loans, 182 days Treasury Bills, discount on 364 days Treasury Bills, ways and means advance, Central Government securities issued by National Small Savings Fund and state provident funds.
- 2 higher transfers under Samagra Shiksha, GST Compensation Fund, Pradhan Mantri Awas Yojna-Urban, Pradhan Mantri Gram Sadak Yojna, Finance Commission Grants for local bodies, special assistance to States and special loans for Capital expenditure.
- 3 higher investment in National Highways Authority of India.
- 4 capital expenditure of Bharatnet and capital infusion in BSNL for 4G spectrum, technology upgradation and restructuring.
- 5 higher requirements for Railway Capital works.
- 6 pay and allowances of service personnel and procurement of equipments by Army and Air Force.
- 7 higher requirement for payment of pension to the retirees from civil ministries, defence services and employees absorbed in BSNL/MTNL.
- 8 higher requirement for Central Armed Police Forces and Police infrastructure.
- 9 higher requirements for Kendriya Vidyalaya Sangathan, Navodaya Vidyalaya Samiti, World Class Institutions, Grants to Central Universities, National Institute of Technology and IEST.
- 10 higher allocations towards Guarantee Emergency Credit Line facility to eligible MSME borrowers.

Decrease is due to

- 11 lower investment in Air India Asset Holding Limited.
- 12 lower requirement for vaccination
- 13 lower requirement under Pradhan Mantri Awas Yojna - Urban.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	108251.03	21.80	108272.83	122961.57	56.00	123017.57	118257.69	36.55	118294.24	123960.75	39.25	124000.00
1. Central Sector Schemes/Projects	95779.92	...	95779.92	105018.81	...	105018.81	106428.80	...	106428.80	105710.00	...	105710.00
2. Centrally Sponsored Schemes	11938.72	21.80	11960.52	17352.19	56.00	17408.19	10852.65	36.55	10889.20	17616.00	...	17616.00
3. Establishment Expenditure of the Centre	503.46	...	503.46	557.47	...	557.47	927.70	...	927.70	594.25	39.25	633.50
4. Other Central Sector Expenditure	28.93	...	28.93	33.10	...	33.10	48.54	...	48.54	40.50	...	40.50
2. Department of Agricultural Research and Education	7553.77	...	7553.77	8513.62	...	8513.62	8513.62	...	8513.62	8513.62	...	8513.62
1. Central Sector Schemes/Projects	2246.99	...	2246.99	2686.00	...	2686.00	2347.00	...	2347.00	1995.83	...	1995.83
2. Establishment Expenditure of the Centre	12.58	...	12.58	14.05	...	14.05	14.09	...	14.09	39.68	...	39.68
3. Other Central Sector Expenditure	5294.20	...	5294.20	5813.57	...	5813.57	6152.53	...	6152.53	6478.11	...	6478.11
3. Atomic Energy	8698.84	6497.40	15196.24	8389.12	9875.77	18264.89	8121.16	14586.05	22707.21	8440.34	14283.24	22723.58
1. Central Sector Schemes/Projects	161.43	3641.52	3802.95	452.47	6224.37	6676.84	366.18	5518.01	5884.19	616.60	6819.22	7435.82
2. Establishment Expenditure of the Centre	5896.85	135.88	6032.73	4890.35	-28.60	4861.75	5127.57	169.29	5296.86	4810.64	-109.10	4701.54
3. Other Central Sector Expenditure	2640.56	2720.00	5360.56	3046.30	3680.00	6726.30	2627.41	8898.75	11526.16	3013.10	7573.12	10586.22
4. Ministry of Ayush	2126.46	...	2126.46	2970.30	...	2970.30	2664.42	...	2664.42	3050.00	...	3050.00
1. Central Sector Schemes/Projects	117.96	...	117.96	298.67	...	298.67	235.14	...	235.14	306.98	...	306.98
2. Centrally Sponsored Schemes	397.72	...	397.72	553.80	...	553.80	500.00	...	500.00	800.00	...	800.00
3. Establishment Expenditure of the Centre	92.62	...	92.62	118.75	...	118.75	85.26	...	85.26	72.92	...	72.92
4. Other Central Sector Expenditure	1518.16	...	1518.16	1999.08	...	1999.08	1844.02	...	1844.02	1870.10	...	1870.10
5. Department of Chemicals and Petrochemicals	219.13	73.70	292.83	229.64	3.50	233.14	206.83	2.17	209.00	207.67	1.33	209.00
1. Central Sector Schemes/Projects	25.65	...	25.65	56.73	...	56.73	54.73	...	54.73	51.50	...	51.50
2. Establishment Expenditure of the Centre	17.94	...	17.94	20.97	...	20.97	19.73	...	19.73	21.35	...	21.35
3. Other Central Sector Expenditure	175.54	...	175.54	151.94	...	151.94	132.37	...	132.37	134.82	...	134.82
4. Other Grants/Loans/Transfers	...	73.70	73.70	...	3.50	3.50	...	2.17	2.17	...	1.33	1.33
6. Department of Fertilisers	127947.91	813.24	128761.15	79566.77	444.62	80011.39	140258.70	444.58	140703.28	105262.18	0.05	105262.23
1. Central Sector Schemes/Projects	127921.74	...	127921.74	79529.68	...	79529.68	140122.32	...	140122.32	105222.32	...	105222.32
2. Establishment Expenditure of the Centre	31.64	...	31.64	37.08	...	37.08	36.28	...	36.28	39.75	...	39.75
3. Other Central Sector Expenditure	-5.47	813.24	807.77	0.01	444.62	444.63	100.10	444.58	544.68	0.11	0.05	0.16
7. Department of Pharmaceuticals	448.86	7.15	456.01	461.29	9.12	470.41	674.99	148.12	823.11	2238.85	5.30	2244.15
1. Central Sector Schemes/Projects	394.32	...	394.32	410.76	...	410.76	623.00	...	623.00	2157.50	...	2157.50

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	27.14	...	27.14	31.53	...	31.53	29.99	...	29.99	36.35	...	36.35
3. Other Central Sector Expenditure	27.55	7.15	34.70	19.00	9.12	28.12	22.00	148.12	170.12	45.00	5.30	50.30
4. Other Grants/Loans/Transfers	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
8. Ministry of Civil Aviation	4038.67	49.90	4088.57	3184.15	40.52	3224.67	6033.39	66618.61	72652.00	10590.54	76.46	10667.00
1. Central Sector Schemes/Projects	3693.58	...	3693.58	2869.00	...	2869.00	3391.31	...	3391.31	9899.95	...	9899.95
2. Establishment Expenditure of the Centre	279.48	49.90	329.38	284.64	40.51	325.15	476.75	61.60	538.35	512.57	76.45	589.02
3. Other Central Sector Expenditure	65.61	...	65.61	30.51	0.01	30.52	2165.33	66557.01	68722.34	178.02	0.01	178.03
9. Ministry of Coal	571.64	...	571.64	534.88	...	534.88	644.09	...	644.09	393.24	...	393.24
1. Central Sector Schemes/Projects	504.35	...	504.35	419.98	...	419.98	552.03	...	552.03	314.54	...	314.54
2. Establishment Expenditure of the Centre	44.94	...	44.94	61.70	...	61.70	62.45	...	62.45	65.74	...	65.74
3. Other Central Sector Expenditure	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96
10. Department of Commerce	2735.03	420.94	3155.97	4699.01	287.00	4986.01	6554.00	867.00	7421.00	5673.00	400.00	6073.00
1. Central Sector Schemes/Projects	3356.97	390.00	3746.97	3887.02	260.00	4147.02	5806.93	840.00	6646.93	4809.40	400.00	5209.40
2. Establishment Expenditure of the Centre	734.45	37.00	771.45	741.65	27.00	768.65	728.93	27.00	755.93	805.87	...	805.87
3. Other Central Sector Expenditure	-1356.39	-6.06	-1362.45	70.34	...	70.34	18.14	...	18.14	57.73	...	57.73
11. Department for Promotion of Industry and Internal Trade	6731.19	797.35	7528.54	6570.66	1211.58	7782.24	6696.42	1685.58	8382.00	7048.00	1300.00	8348.00
1. Central Sector Schemes/Projects	6256.94	777.40	7034.34	5960.44	1201.58	7162.02	6092.22	1675.58	7767.80	6406.89	1283.50	7690.39
2. Establishment Expenditure of the Centre	374.33	19.95	394.28	415.82	10.00	425.82	423.98	10.00	433.98	435.50	16.50	452.00
3. Other Central Sector Expenditure	99.92	...	99.92	194.40	...	194.40	180.22	...	180.22	205.61	...	205.61
12. Department of Posts	17695.30	897.42	18592.72	15618.13	910.09	16528.22	18034.54	932.33	18966.87	19931.40	888.62	20820.02
1. Central Sector Schemes/Projects	379.95	886.26	1266.21	358.88	895.09	1253.97	322.64	914.33	1236.97	384.88	870.62	1255.50
2. Establishment Expenditure of the Centre	17315.35	11.16	17326.51	15259.25	15.00	15274.25	17711.90	18.00	17729.90	19546.52	18.00	19564.52
13. Department of Telecommunications	37954.09	4356.11	42310.20	32803.44	25933.56	58737.00	30080.04	5470.17	35550.21	30436.38	54150.42	84586.80
1. Central Sector Schemes/Projects	7258.66	4138.11	11396.77	9098.02	5333.56	14431.58	8371.75	5245.17	13616.92	2611.18	9066.82	11678.00
2. Establishment Expenditure of the Centre	15702.69	113.00	15815.69	16262.50	110.00	16372.50	17364.72	145.00	17509.72	20042.92	163.60	20206.52
3. Other Central Sector Expenditure	14992.74	105.00	15097.74	7442.92	20490.00	27932.92	4343.57	80.00	4423.57	7782.28	44920.00	52702.28
14. Department of Consumer Affairs	11332.10	33.37	11365.47	2928.05	46.05	2974.10	2434.23	19.41	2453.64	1705.03	19.85	1724.88
1. Central Sector Schemes/Projects	11239.36	33.37	11272.73	2824.45	46.05	2870.50	2328.84	19.41	2348.25	1579.15	19.85	1599.00
2. Establishment Expenditure of the Centre	92.74	...	92.74	103.60	...	103.60	105.39	...	105.39	125.88	...	125.88
15. Department of Food and Public Distribution	554243.35	1188.35	555431.70	251248.34	2725.96	253974.30	299363.35	2636.65	302000.00	213929.91	2029.67	215959.58
1. Central Sector Schemes/Projects	554134.72	184.53	554319.25	251045.96	220.21	251266.17	299223.50	131.10	299354.60	207192.29	98.81	207291.10

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	2.35	...	2.35	70.00	...	70.00	9.05	...	9.05	6582.13	...	6582.13
3. Establishment Expenditure of the Centre	97.03	3.82	100.85	117.55	5.75	123.30	114.24	5.55	119.79	133.07	30.86	163.93
4. Other Central Sector Expenditure	9.25	1000.00	1009.25	14.83	2500.00	2514.83	16.56	2500.00	2516.56	22.42	1900.00	1922.42
16. Ministry of Cooperation	...	...	...	...	...	...	...	...	...	889.00	11.00	900.00
1. Central Sector Schemes/Projects	...	...	...	...	...	...	...	...	...	106.00	...	106.00
2. Centrally Sponsored Schemes	...	...	...	...	...	...	...	...	...	624.00	...	624.00
3. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	109.00	11.00	120.00
4. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	50.00	...	50.00
17. Ministry of Corporate Affairs	619.21	33.37	652.58	661.13	51.00	712.13	619.45	40.30	659.75	692.52	40.50	733.02
1. Central Sector Schemes/Projects	4.53	0.06	4.59	10.50	1.00	11.50	5.16	0.30	5.46	5.68	0.50	6.18
2. Establishment Expenditure of the Centre	539.30	...	539.30	565.63	...	565.63	540.29	...	540.29	582.82	...	582.82
3. Other Central Sector Expenditure	75.38	33.31	108.69	85.00	50.00	135.00	74.00	40.00	114.00	104.02	40.00	144.02
18. Ministry of Culture	2114.97	20.21	2135.18	2609.23	78.76	2687.99	2609.23	55.77	2665.00	2920.89	88.16	3009.05
1. Central Sector Schemes/Projects	344.67	...	344.67	454.20	1.00	455.20	486.33	1.00	487.33	531.55	1.00	532.55
2. Establishment Expenditure of the Centre	1072.28	20.21	1092.49	1271.90	77.76	1349.66	1221.69	54.77	1276.46	1366.01	87.16	1453.17
3. Other Central Sector Expenditure	698.02	...	698.02	883.13	...	883.13	901.21	...	901.21	1023.33	...	1023.33
19. Ministry of Defence (Civil)	11901.27	5619.99	17521.26	10083.93	5173.41	15257.34	10659.37	6928.04	17587.41	12050.01	8049.99	20100.00
1. Central Sector Schemes/Projects	1003.82	3104.28	4108.10	850.00	2500.00	3350.00	895.00	3500.00	4395.00	1055.00	3500.00	4555.00
2. Establishment Expenditure of the Centre	9118.29	2503.21	11621.50	9281.93	2650.00	11931.93	10207.99	3236.46	13444.45	11135.07	4246.37	15381.44
3. Other Central Sector Expenditure	1779.16	12.50	1791.66	-48.00	23.41	-24.59	-443.62	191.58	-252.04	-140.06	303.62	163.56
20. Defence Services (Revenue)	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
1. Establishment Expenditure of the Centre	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
21. Capital Outlay on Defence Services	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
1. Central Sector Schemes/Projects	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
22. Defence Pensions	128065.77	...	128065.77	115850.00	...	115850.00	116878.00	...	116878.00	119696.00	...	119696.00
1. Establishment Expenditure of the Centre	128065.77	...	128065.77	115850.00	...	115850.00	116878.00	...	116878.00	119696.00	...	119696.00
23. Ministry of Development of North Eastern Region	1531.31	322.35	1853.66	2031.51	626.49	2658.00	2021.51	636.49	2658.00	2140.04	659.96	2800.00
1. Central Sector Schemes/Projects	1516.39	318.35	1834.74	2015.00	622.49	2637.49	1992.34	632.49	2624.83	2115.96	655.96	2771.92
2. Establishment Expenditure of the Centre	14.92	...	14.92	16.51	...	16.51	17.84	...	17.84	18.41	...	18.41
3. Other Central Sector Expenditure	...	4.00	4.00	...	4.00	4.00	11.33	4.00	15.33	5.67	4.00	9.67
24. Ministry of Earth Sciences	1204.90	69.64	1274.54	1734.13	163.00	1897.13	2145.54	224.00	2369.54	2203.51	450.00	2653.51

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	564.49	69.70	634.19	1018.17	163.00	1181.17	897.17	224.00	1121.17	1425.24	450.00	1875.24
2. Establishment Expenditure of the Centre	467.26	...	467.26	517.96	...	517.96	1064.96	...	1064.96	579.20	...	579.20
3. Other Central Sector Expenditure	173.15	-0.06	173.09	198.00	...	198.00	183.41	...	183.41	199.07	...	199.07
25. Department of School Education and Literacy	51841.64	...	51841.64	54873.66	...	54873.66	51969.95	...	51969.95	63449.37	...	63449.37
1. Central Sector Schemes/Projects	321.96	...	321.96	363.50	...	363.50	286.20	...	286.20	358.26	...	358.26
2. Centrally Sponsored Schemes	41107.42	...	41107.42	43285.16	...	43285.16	40576.50	...	40576.50	50694.11	...	50694.11
3. Establishment Expenditure of the Centre	28.28	...	28.28	33.00	...	33.00	34.30	...	34.30	38.00	...	38.00
4. Other Central Sector Expenditure	10387.96	...	10387.96	11192.00	...	11192.00	11072.95	...	11072.95	12359.00	...	12359.00
5. Other Grants/Loans/Transfers	-3.98	...	-3.98	...	...	...	...	...	...	...	...	...
26. Department of Higher Education	32172.02	205.74	32377.76	38325.15	25.50	38350.65	36016.86	14.71	36031.57	40810.34	18.01	40828.35
1. Central Sector Schemes/Projects	4308.95	200.00	4508.95	6068.43	1.00	6069.43	4411.43	0.01	4411.44	5412.00	0.01	5412.01
2. Centrally Sponsored Schemes	159.27	...	159.27	3000.00	...	3000.00	793.26	...	793.26	2042.95	...	2042.95
3. Establishment Expenditure of the Centre	155.43	5.74	161.17	222.94	24.50	247.44	215.88	14.70	230.58	255.38	18.00	273.38
4. Other Central Sector Expenditure	26926.36	...	26926.36	29023.78	...	29023.78	30589.99	...	30589.99	33100.00	...	33100.00
5. Other Grants/Loans/Transfers	622.01	...	622.01	10.00	...	10.00	6.30	...	6.30	0.01	...	0.01
27. Ministry of Electronics and Information Technology	5045.67	350.63	5396.30	9274.66	446.00	9720.66	9174.25	407.00	9581.25	13911.99	388.01	14300.00
1. Central Sector Schemes/Projects	2970.54	60.00	3030.54	6776.33	30.00	6806.33	6388.00	...	6388.00	10676.17	0.01	10676.18
2. Establishment Expenditure of the Centre	1308.03	290.63	1598.66	1438.33	416.00	1854.33	1433.28	407.00	1840.28	1515.82	388.00	1903.82
3. Other Central Sector Expenditure	767.10	...	767.10	1060.00	...	1060.00	1352.97	...	1352.97	1720.00	...	1720.00
28. Ministry of Environment, Forests and Climate Change	1933.83	33.09	1966.92	2747.45	122.48	2869.93	2471.49	48.51	2520.00	2915.00	115.00	3030.00
1. Central Sector Schemes/Projects	553.79	...	553.79	993.13	...	993.13	800.00	...	800.00	963.07	...	963.07
2. Centrally Sponsored Schemes	552.40	...	552.40	766.00	...	766.00	670.00	...	670.00	930.19	...	930.19
3. Establishment Expenditure of the Centre	418.97	33.09	452.06	511.82	122.48	634.30	514.99	48.51	563.50	570.79	115.00	685.79
4. Other Central Sector Expenditure	408.67	...	408.67	476.50	...	476.50	486.50	...	486.50	450.95	...	450.95
29. Ministry of External Affairs	13190.18	1139.05	14329.23	16663.98	1490.75	18154.73	14919.41	1080.59	16000.00	15833.77	1416.23	17250.00
1. Central Sector Schemes/Projects	5053.36	539.15	5592.51	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
2. Establishment Expenditure of the Centre	4242.76	603.34	4846.10	5247.69	610.00	5857.69	5030.95	600.00	5630.95	5451.74	710.00	6161.74
3. Other Central Sector Expenditure	3894.06	-3.44	3890.62	4661.89	...	4661.89	4670.62	...	4670.62	4338.26	...	4338.26
30. Department of Economic Affairs	5413.80	7844.73	13258.53	4520.78	56607.40	61128.18	5090.52	10525.58	15616.10	6143.36	8396.90	14540.26
1. Central Sector Schemes/Projects	2632.83	3567.45	6200.28	2244.01	5010.01	7254.02	1434.67	5010.01	6444.68	1703.00	5100.01	6803.01

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	155.59	...	155.59	196.06	...	196.06	215.60	...	215.60	248.39	...	248.39
3. Other Central Sector Expenditure	2625.38	4277.28	6902.66	2080.71	51597.39	53678.10	3440.25	5515.57	8955.82	4191.97	3296.89	7488.86
31. Department of Expenditure	289.16	...	289.16	454.74	...	454.74	459.57	...	459.57	476.88	0.01	476.89
1. Establishment Expenditure of the Centre	277.75	...	277.75	432.92	...	432.92	441.14	...	441.14	458.81	0.01	458.82
2. Other Central Sector Expenditure	11.41	...	11.41	21.82	...	21.82	18.43	...	18.43	18.07	...	18.07
32. Department of Financial Services	10116.50	12650.00	22766.50	3710.77	25800.02	29510.79	3037.87	32034.00	35071.87	1102.70	4211.03	5313.73
1. Central Sector Schemes/Projects	9910.16	12650.00	22560.16	3498.90	25800.02	29298.92	2826.91	32034.00	34860.91	869.41	4211.03	5080.44
2. Establishment Expenditure of the Centre	206.34	...	206.34	211.87	...	211.87	210.96	...	210.96	233.29	...	233.29
33. Department of Public Enterprises	16.11	...	16.11	21.81	...	21.81	27.00	150.00	177.00	30.00	...	30.00
1. Central Sector Schemes/Projects	3.70	...	3.70	8.55	...	8.55	6.80	...	6.80	8.55	...	8.55
2. Establishment Expenditure of the Centre	12.41	...	12.41	13.26	...	13.26	20.20	150.00	170.20	21.45	...	21.45
34. Department of Investment and Public Asset Management (DIPAM)	71.72	...	71.72	110.52	...	110.52	96.88	...	96.88	290.42	...	290.42
1. Establishment Expenditure of the Centre	71.72	...	71.72	110.52	...	110.52	96.88	...	96.88	290.42	...	290.42
35. Department of Revenue	131662.38	0.15	131662.53	101222.36	13.02	101235.38	111893.77	11.67	111905.44	121226.99	4.30	121231.29
1. Establishment Expenditure of the Centre	614.58	...	614.58	804.31	...	804.31	821.21	...	821.21	826.64	...	826.64
2. Other Central Sector Expenditure	328.80	0.15	328.95	418.02	13.02	431.04	277.09	11.67	288.76	400.32	4.30	404.62
3. Other Grants/Loans/Transfers	130719.00	...	130719.00	100000.03	...	100000.03	110795.47	...	110795.47	120000.03	...	120000.03
36. Direct Taxes	7223.29	173.09	7396.38	8180.34	350.00	8530.34	8206.89	300.00	8506.89	8866.80	440.00	9306.80
1. Establishment Expenditure of the Centre	7223.29	172.10	7395.39	8180.34	350.00	8530.34	8206.89	300.00	8506.89	8866.80	440.00	9306.80
2. Other Central Sector Expenditure	...	0.99	0.99	...	...	...	...	...	...	...	...	...
37. Indirect Taxes	7164.02	216.10	7380.12	20882.77	452.00	21334.77	73960.49	978.00	74938.49	39738.67	1400.00	41138.67
1. Establishment Expenditure of the Centre	7164.02	216.10	7380.12	20882.77	452.00	21334.77	73960.49	978.00	74938.49	39738.67	1400.00	41138.67
38. Indian Audit and Accounts Department	4732.52	7.91	4740.43	5067.19	24.95	5092.14	5049.69	54.95	5104.64	5596.14	24.00	5620.14
1. Establishment Expenditure of the Centre	4732.52	7.91	4740.43	5067.19	24.95	5092.14	5049.69	54.95	5104.64	5596.14	24.00	5620.14
39. Interest Payments	679868.58	...	679868.58	809701.32	...	809701.32	813791.00	...	813791.00	940651.02	...	940651.02
1. Other Central Sector Expenditure	679868.58	...	679868.58	809701.32	...	809701.32	813791.00	...	813791.00	940651.02	...	940651.02
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
41. Pensions	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81
1. Establishment Expenditure of the Centre	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81
42. Transfers to States	191922.55	19552.15	211474.70	280133.77	13168.23	293302.00	264578.15	20816.08	285394.23	222440.00	111899.42	334339.42

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Finance Commission Grants	184062.50	...	184062.50	220843.00	...	220843.00	211065.00	...	211065.00	192108.00	...	192108.00
2. Other Grants/Loans/Transfers	7860.05	19552.15	27412.20	59290.77	13168.23	72459.00	53513.15	20816.08	74329.23	30332.00	111899.42	142231.42
43. Department of Fisheries	877.94	4.69	882.63	1192.16	28.68	1220.84	1389.54	17.75	1407.29	2093.90	24.57	2118.47
1. Centrally Sponsored Schemes	708.58	...	708.58	1015.00	...	1015.00	1210.00	...	1210.00	1891.00	...	1891.00
2. Establishment Expenditure of the Centre	134.11	4.69	138.80	149.32	28.68	178.00	157.50	17.75	175.25	179.50	24.57	204.07
3. Other Central Sector Expenditure	35.25	...	35.25	27.84	...	27.84	22.04	...	22.04	23.40	...	23.40
44. Department of Animal Husbandry and Dairying	2460.02	3.52	2463.54	3057.59	44.39	3101.98	2700.17	13.58	2713.75	3862.80	56.04	3918.84
1. Central Sector Schemes/Projects	858.00	...	858.00	1753.00	...	1753.00	1148.00	...	1148.00	2315.00	...	2315.00
2. Centrally Sponsored Schemes	1457.73	...	1457.73	1177.04	...	1177.04	1394.01	...	1394.01	1394.76	...	1394.76
3. Establishment Expenditure of the Centre	135.29	3.52	138.81	158.55	3.39	161.94	158.16	3.58	161.74	170.92	24.92	195.84
4. Other Central Sector Expenditure	9.00	...	9.00	-31.00	41.00	10.00	...	10.00	10.00	-17.88	31.12	13.24
45. Ministry of Food Processing Industries	1145.52	...	1145.52	1308.66	...	1308.66	1304.12	...	1304.12	2941.99	...	2941.99
1. Central Sector Schemes/Projects	667.05	...	667.05	700.00	...	700.00	801.00	...	801.00	1922.00	...	1922.00
2. Centrally Sponsored Schemes	387.75	...	387.75	500.00	...	500.00	399.00	...	399.00	900.00	...	900.00
3. Establishment Expenditure of the Centre	26.63	...	26.63	36.26	...	36.26	35.62	...	35.62	40.18	...	40.18
4. Other Central Sector Expenditure	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
46. Department of Health and Family Welfare	73982.34	3586.99	77569.33	68760.03	2508.74	71268.77	79107.61	3813.04	82920.65	77367.43	5632.57	83000.00
1. Central Sector Schemes/Projects	18656.38	3162.06	21818.44	8622.65	1943.98	10566.63	10892.07	3331.24	14223.31	10315.63	4847.59	15163.22
2. Centrally Sponsored Schemes	39569.16	...	39569.16	42972.50	5.00	42977.50	50586.14	5.00	50591.14	47629.07	5.00	47634.07
3. Establishment Expenditure of the Centre	5132.49	414.83	5547.32	5777.76	468.04	6245.80	5570.67	429.80	6000.47	6209.90	646.83	6856.73
4. Other Central Sector Expenditure	10624.31	10.10	10634.41	11387.12	91.72	11478.84	12058.73	47.00	12105.73	13212.83	133.15	13345.98
47. Department of Health Research	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65
1. Central Sector Schemes/Projects	1484.03	...	1484.03	260.00	...	260.00	907.93	...	907.93	954.65	...	954.65
2. Establishment Expenditure of the Centre	28.77	...	28.77	45.00	...	45.00	39.00	...	39.00	48.00	...	48.00
3. Other Central Sector Expenditure	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
48. Ministry of Heavy Industries	555.34	311.56	866.90	927.85	67.42	995.27	1053.95	127.05	1181.00	3213.79	92.21	3306.00
1. Central Sector Schemes/Projects	386.13	114.30	500.43	869.75	67.22	936.97	838.05	17.00	855.05	3119.53	23.62	3143.15
2. Establishment Expenditure of the Centre	32.39	...	32.39	41.09	...	41.09	30.68	...	30.68	32.93	...	32.93
3. Other Central Sector Expenditure	136.82	197.26	334.08	17.01	0.20	17.21	185.22	110.05	295.27	61.33	68.59	129.92
49. Ministry of Home Affairs	3580.44	275.28	3855.72	7333.41	286.99	7620.40	4237.96	320.65	4558.61	7384.62	236.38	7621.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	1245.67	105.55	1351.22	1569.07	72.05	1641.12	1691.41	128.00	1819.41	1535.64	86.04	1621.68
2. Establishment Expenditure of the Centre	1507.63	92.29	1599.92	1875.31	134.94	2010.25	1879.67	137.65	2017.32	2017.31	107.34	2124.65
3. Other Central Sector Expenditure	716.81	77.44	794.25	3841.00	80.00	3921.00	615.37	55.00	670.37	3802.65	43.00	3845.65
4. Other Grants/Loans/Transfers	110.33	...	110.33	48.03	...	48.03	51.51	...	51.51	29.02	...	29.02
50. Cabinet	1186.08	...	1186.08	1961.04	137.00	2098.04	1588.00	137.00	1725.00	1202.22	508.82	1711.04
1. Establishment Expenditure of the Centre	1186.08	...	1186.08	1961.04	137.00	2098.04	1588.00	137.00	1725.00	1202.22	508.82	1711.04
51. Police	86675.81	4934.84	91610.65	94086.59	9715.93	103802.52	101369.11	7897.19	109266.30	107187.99	10500.00	117687.99
1. Central Sector Schemes/Projects	498.07	3292.11	3790.18	491.86	5642.70	6134.56	725.54	5561.24	6286.78	2209.04	6767.55	8976.59
2. Centrally Sponsored Schemes	2120.83	...	2120.83	3368.82	...	3368.82	3567.50	...	3567.50	3319.88	...	3319.88
3. Establishment Expenditure of the Centre	84321.65	1223.16	85544.81	88796.18	2092.23	90888.41	95412.27	1634.95	97047.22	100283.25	2403.25	102686.50
4. Other Central Sector Expenditure	1017.34	542.79	1560.13	1429.73	1981.00	3410.73	1663.80	701.00	2364.80	1375.82	1329.20	2705.02
5. Other Grants/Loans/Transfers	-1282.08	-123.22	-1405.30	...	...	...	...	...	...	...	...	...
52. Andaman and Nicobar Islands	4482.15	342.44	4824.59	4651.24	666.17	5317.41	5411.55	512.09	5923.64	5116.43	587.22	5703.65
1. Establishment Expenditure of the Centre	2217.09	...	2217.09	2349.55	...	2349.55	2398.87	1.79	2400.66	2502.20	...	2502.20
2. Other Central Sector Expenditure	2265.06	342.44	2607.50	2301.69	666.17	2967.86	3012.68	510.30	3522.98	2614.23	587.22	3201.45
53. Chandigarh	3882.38	341.28	4223.66	4162.67	498.45	4661.12	4049.18	379.07	4428.25	4427.46	419.33	4846.79
1. Establishment Expenditure of the Centre	2196.60	...	2196.60	2411.03	...	2411.03	2382.79	...	2382.79	2582.37	...	2582.37
2. Other Central Sector Expenditure	1685.78	341.28	2027.06	1751.64	498.45	2250.09	1666.39	379.07	2045.46	1845.09	419.33	2264.42
54. Dadra and Nagar Haveli and Daman and Diu	1005.14	373.41	1378.55	1439.76	764.83	2204.59	1439.76	873.04	2312.80	1499.00	875.10	2374.10
1. Establishment Expenditure of the Centre	545.52	...	545.52	624.71	...	624.71	638.06	...	638.06	672.38	...	672.38
2. Other Central Sector Expenditure	459.62	373.41	833.03	815.05	764.83	1579.88	801.70	873.04	1674.74	826.62	875.10	1701.72
55. Ladakh	1585.16	788.58	2373.74	2331.64	3626.36	5958.00	2331.64	3626.36	5958.00	2553.29	3404.71	5958.00
1. Establishment Expenditure of the Centre	1327.94	...	1327.94	1736.08	...	1736.08	1791.61	...	1791.61	1946.34	...	1946.34
2. Other Central Sector Expenditure	257.22	788.58	1045.80	595.56	3626.36	4221.92	540.03	3626.36	4166.39	606.95	3404.71	4011.66
56. Lakshadweep	1129.91	102.25	1232.16	1211.71	228.85	1440.56	1206.46	89.80	1296.26	1173.10	221.65	1394.75
1. Establishment Expenditure of the Centre	384.79	...	384.79	404.60	...	404.60	415.50	...	415.50	444.60	...	444.60
2. Other Central Sector Expenditure	745.12	102.25	847.37	807.11	228.85	1035.96	790.96	89.80	880.76	728.50	221.65	950.15
57. Transfers to Delhi	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
1. Other Grants/Loans/Transfers	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
58. Transfers to Jammu and Kashmir	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
1. Other Grants/Loans/Transfers	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
59. Transfers to Puducherry	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
1. Other Grants/Loans/Transfers	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
60. Ministry of Housing and Urban Affairs	36397.28	10303.68	46700.96	28821.99	25759.01	54581.00	47893.76	25956.50	73850.26	49208.45	27341.01	76549.46
1. Central Sector Schemes/Projects	2427.44	10163.68	12591.12	540.01	25634.01	26174.02	605.01	25851.50	26456.51	275.01	27226.01	27501.02
2. Centrally Sponsored Schemes	32554.26	...	32554.26	24845.00	...	24845.00	43695.00	...	43695.00	45300.00	...	45300.00
3. Establishment Expenditure of the Centre	1349.30	...	1349.30	3370.47	...	3370.47	3555.57	...	3555.57	3570.03	...	3570.03
4. Other Central Sector Expenditure	66.28	140.00	206.28	66.51	125.00	191.51	38.18	105.00	143.18	63.41	115.00	178.41
61. Ministry of Information and Broadcasting	3370.30	6.32	3376.62	4058.61	12.62	4071.23	3743.59	21.10	3764.69	3955.12	25.65	3980.77
1. Central Sector Schemes/Projects	327.02	6.32	333.34	619.43	12.62	632.05	428.90	21.10	450.00	604.35	25.65	630.00
2. Establishment Expenditure of the Centre	429.07	...	429.07	563.77	...	563.77	530.47	...	530.47	582.87	...	582.87
3. Other Central Sector Expenditure	2614.21	...	2614.21	2875.41	...	2875.41	2784.22	...	2784.22	2767.90	...	2767.90
62. Department of Water Resources, River Development and Ganga Rejuvenation	7079.46	152.63	7232.09	8700.80	321.77	9022.57	17806.07	202.63	18008.70	18548.05	419.83	18967.88
1. Central Sector Schemes/Projects	1822.96	144.43	1967.39	2138.26	317.76	2456.02	2755.14	185.66	2940.80	4826.88	393.98	5220.86
2. Centrally Sponsored Schemes	4475.95	0.84	4476.79	5685.67	2.82	5688.49	14020.48	1.76	14022.24	12602.83	2.29	12605.12
3. Establishment Expenditure of the Centre	780.55	7.36	787.91	876.87	1.19	878.06	1030.45	15.21	1045.66	1118.34	23.56	1141.90
63. Department of Drinking Water and Sanitation	15967.30	...	15967.30	60030.45	...	60030.45	51036.90	...	51036.90	67221.12	...	67221.12
1. Centrally Sponsored Schemes	15943.16	...	15943.16	60005.10	...	60005.10	51011.00	...	51011.00	67192.00	...	67192.00
2. Establishment Expenditure of the Centre	24.14	...	24.14	25.35	...	25.35	25.90	...	25.90	29.12	...	29.12
64. Ministry of Labour and Employment	12894.27	26.10	12920.37	13269.37	37.13	13306.50	14224.52	24.20	14248.72	16846.37	47.31	16893.68
1. Central Sector Schemes/Projects	11011.47	0.31	11011.78	11673.60	0.50	11674.10	13283.60	0.50	13284.10	16084.10	...	16084.10
2. Centrally Sponsored Schemes	1309.61	0.06	1309.67	976.80	0.10	976.90	299.80	0.10	299.90	74.90	0.10	75.00
3. Establishment Expenditure of the Centre	485.87	25.73	511.60	513.97	36.53	550.50	519.57	23.60	543.17	571.97	47.21	619.18
4. Other Central Sector Expenditure	87.32	...	87.32	105.00	...	105.00	121.55	...	121.55	115.40	...	115.40
65. Law and Justice	1271.30	286.00	1557.30	1545.82	1100.00	2645.82	3089.00	1122.00	4211.00	1778.48	1615.00	3393.48
1. Central Sector Schemes/Projects	213.22	...	213.22	138.82	...	138.82	138.82	...	138.82	41.00	...	41.00
2. Centrally Sponsored Schemes	599.00	...	599.00	784.00	...	784.00	778.44	...	778.44	858.00	...	858.00
3. Establishment Expenditure of the Centre	278.24	...	278.24	337.20	100.00	437.20	344.13	122.00	466.13	365.98	115.00	480.98
4. Other Central Sector Expenditure	110.00	...	110.00	116.50	...	116.50	191.75	...	191.75	196.50	...	196.50
5. Other Grants/Loans/Transfers	70.84	286.00	356.84	169.30	1000.00	1169.30	1635.86	1000.00	2635.86	317.00	1500.00	1817.00
66. Election Commission	188.98	4.51	193.49	242.16	7.00	249.16	252.00	7.00	259.00	253.00	7.00	260.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	192.88	6.00	198.88	242.16	7.00	249.16	252.00	7.00	259.00	253.00	7.00	260.00
2. Other Central Sector Expenditure	-3.90	-1.49	-5.39	...	...	...	...	...	...	...	...	...
67. Supreme Court of India	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
1. Establishment Expenditure of the Centre	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
68. Ministry of Micro, Small and Medium Enterprises	5431.64	23.63	5455.27	15329.65	370.00	15699.65	15335.45	364.20	15699.65	20916.00	506.00	21422.00
1. Central Sector Schemes/Projects	5328.56	23.63	5352.19	15259.21	370.00	15629.21	15276.20	364.20	15640.40	20851.85	506.00	21357.85
2. Centrally Sponsored Schemes	...	...	...	0.04	...	0.04	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	295.64	...	295.64	70.40	...	70.40	59.25	...	59.25	64.15	...	64.15
4. Other Central Sector Expenditure	-192.56	...	-192.56	...	...	...	...	...	...	...	...	...
69. Ministry of Mines	1296.06	51.81	1347.87	1398.49	68.33	1466.82	1426.28	53.72	1480.00	1446.79	61.21	1508.00
1. Establishment Expenditure of the Centre	807.59	...	807.59	804.52	...	804.52	840.78	...	840.78	853.02	...	853.02
2. Other Central Sector Expenditure	488.47	51.81	540.28	593.97	68.33	662.30	585.50	53.72	639.22	593.77	61.21	654.98
70. Ministry of Minority Affairs	3810.29	110.00	3920.29	4657.75	153.02	4810.77	4246.45	100.00	4346.45	4861.50	159.00	5020.50
1. Central Sector Schemes/Projects	2688.12	110.00	2798.12	2863.00	153.00	3016.00	2745.85	100.00	2845.85	2915.91	159.00	3074.91
2. Centrally Sponsored Schemes	1083.33	...	1083.33	1563.99	0.01	1564.00	1373.55	...	1373.55	1810.00	...	1810.00
3. Establishment Expenditure of the Centre	28.65	...	28.65	125.99	0.01	126.00	38.94	...	38.94	120.03	...	120.03
4. Other Central Sector Expenditure	10.19	...	10.19	104.77	...	104.77	88.11	...	88.11	15.56	...	15.56
71. Ministry of New and Renewable Energy	2493.34	149.96	2643.30	5743.00	10.00	5753.00	5071.80	2610.00	7681.80	6888.94	11.74	6900.68
1. Central Sector Schemes/Projects	2866.81	...	2866.81	5645.28	...	5645.28	4987.50	...	4987.50	6787.93	...	6787.93
2. Establishment Expenditure of the Centre	34.21	149.96	184.17	49.05	10.00	59.05	44.30	110.00	154.30	56.01	11.74	67.75
3. Other Central Sector Expenditure	-407.68	...	-407.68	48.67	...	48.67	40.00	2500.00	2540.00	45.00	...	45.00
72. Ministry of Panchayati Raj	686.26	...	686.26	913.43	...	913.43	868.38	...	868.38	868.57	...	868.57
1. Central Sector Schemes/Projects	89.31	...	89.31	215.20	...	215.20	148.19	...	148.19	163.20	...	163.20
2. Centrally Sponsored Schemes	567.40	...	567.40	661.00	...	661.00	682.22	...	682.22	663.00	...	663.00
3. Establishment Expenditure of the Centre	29.55	...	29.55	37.23	...	37.23	37.97	...	37.97	42.37	...	42.37
73. Ministry of Parliamentary Affairs	28.98	...	28.98	65.07	...	65.07	65.00	...	65.00	66.40	...	66.40
1. Establishment Expenditure of the Centre	28.98	...	28.98	65.07	...	65.07	65.00	...	65.00	66.40	...	66.40
74. Ministry of Personnel, Public Grievances and Pensions	1525.33	116.18	1641.51	1860.21	198.36	2058.57	1796.40	153.60	1950.00	2111.88	225.30	2337.18
1. Central Sector Schemes/Projects	55.38	40.78	96.16	107.31	91.01	198.32	86.99	62.01	149.00	176.66	78.34	255.00
2. Establishment Expenditure of the Centre	1438.99	71.02	1510.01	1581.96	107.35	1689.31	1607.49	91.59	1699.08	1503.57	146.96	1650.53
3. Other Central Sector Expenditure	30.96	4.38	35.34	170.94	...	170.94	101.92	...	101.92	431.65	...	431.65

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75. Central Vigilance Commission	33.49	...	33.49	38.67	...	38.67	38.63	...	38.63	41.96	...	41.96
1. Establishment Expenditure of the Centre	33.49	...	33.49	38.67	...	38.67	38.63	...	38.63	41.96	...	41.96
76. Ministry of Petroleum and Natural Gas	39876.88	2313.00	42189.88	15516.78	427.00	15943.78	8448.47	397.66	8846.13	8339.86	600.00	8939.86
1. Central Sector Schemes/Projects	39554.45	2313.00	41867.45	15268.00	427.00	15695.00	8221.48	397.66	8619.14	8137.82	600.00	8737.82
2. Establishment Expenditure of the Centre	34.33	...	34.33	45.41	...	45.41	47.15	...	47.15	49.16	...	49.16
3. Other Central Sector Expenditure	288.10	...	288.10	203.37	...	203.37	179.84	...	179.84	152.88	...	152.88
77. Ministry of Planning	748.40	0.28	748.68	1061.99	0.78	1062.77	1070.01	0.77	1070.78	310.67	10.75	321.42
1. Central Sector Schemes/Projects	641.78	0.28	642.06	954.22	0.78	955.00	928.70	0.77	929.47	151.32	10.75	162.07
2. Establishment Expenditure of the Centre	97.73	...	97.73	98.10	...	98.10	132.05	...	132.05	149.49	...	149.49
3. Other Central Sector Expenditure	8.89	...	8.89	9.67	...	9.67	9.26	...	9.26	9.86	...	9.86
78. Ministry of Ports, Shipping and Waterways	1219.07	168.63	1387.70	1519.35	183.00	1702.35	976.57	608.80	1585.37	1135.19	574.31	1709.50
1. Central Sector Schemes/Projects	885.92	159.99	1045.91	1102.50	158.00	1260.50	492.18	100.00	592.18	622.29	...	622.29
2. Establishment Expenditure of the Centre	54.50	...	54.50	77.00	...	77.00	75.14	...	75.14	80.00	...	80.00
3. Other Central Sector Expenditure	278.65	8.64	287.29	339.85	25.00	364.85	409.25	508.80	918.05	432.90	574.31	1007.21
79. Ministry of Power	10211.94	369.98	10581.92	13757.03	1564.97	15322.00	14236.38	1085.62	15322.00	16061.63	13.11	16074.74
1. Central Sector Schemes/Projects	7271.02	318.67	7589.69	9444.17	1564.95	11009.12	10527.52	1085.62	11613.14	11192.69	13.11	11205.80
2. Establishment Expenditure of the Centre	188.48	...	188.48	226.60	...	226.60	210.05	...	210.05	231.79	...	231.79
3. Other Central Sector Expenditure	2752.44	51.31	2803.75	4086.26	0.02	4086.28	3498.81	...	3498.81	4637.15	...	4637.15
80. Staff, Household and Allowances of the President	68.13	...	68.13	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
1. Establishment Expenditure of the Centre	68.13	...	68.13	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
81. Lok Sabha	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
1. Establishment Expenditure of the Centre	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
82. Rajya Sabha	346.51	...	346.51	446.50	...	446.50	405.54	...	405.54	430.96	...	430.96
1. Establishment Expenditure of the Centre	346.51	...	346.51	446.50	...	446.50	405.54	...	405.54	430.96	...	430.96
83. Secretariat of the Vice-President	5.93	...	5.93	7.43	...	7.43	7.31	...	7.31	8.64	...	8.64
1. Establishment Expenditure of the Centre	5.93	...	5.93	7.43	...	7.43	7.31	...	7.31	8.64	...	8.64
84. Union Public Service Commission	284.94	...	284.94	304.17	...	304.17	316.18	...	316.18	330.58	...	330.58
1. Establishment Expenditure of the Centre	284.94	...	284.94	304.17	...	304.17	316.18	...	316.18	330.58	...	330.58
85. Ministry of Railways	2835.63	109323.69	112159.32	2954.64	107100.00	110054.64	2956.12	117100.00	120056.12	3267.13	137100.00	140367.13
1. Central Sector Schemes/Projects	...	109323.69	109323.69	...	107100.00	107100.00	...	117100.00	117100.00	...	137100.00	137100.00
2. Establishment Expenditure of the Centre	2835.63	...	2835.63	2954.64	...	2954.64	2956.12	...	2956.12	3267.13	...	3267.13
86. Ministry of Road Transport and Highways	9964.27	89194.82	99159.09	9870.89	108230.11	118101.00	9898.44	121250.63	131149.07	11363.71	187744.00	199107.71

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	9833.57	89194.82	99028.39	9717.24	108230.11	117947.35	9744.79	121250.63	130995.42	11200.48	187744.00	198944.48
2. Establishment Expenditure of the Centre	130.70	...	130.70	153.65	...	153.65	153.65	...	153.65	163.23	...	163.23
87. Department of Rural Development	196416.71	...	196416.71	131519.08	...	131519.08	153558.07	...	153558.07	135944.29	...	135944.29
1. Central Sector Schemes/Projects	215.61	...	215.61	364.39	...	364.39	176.54	...	176.54	212.20	...	212.20
2. Centrally Sponsored Schemes	196146.73	...	196146.73	130977.61	...	130977.61	153204.45	...	153204.45	135538.73	...	135538.73
3. Establishment Expenditure of the Centre	61.55	...	61.55	53.08	...	53.08	53.08	...	53.08	57.90	...	57.90
4. Other Central Sector Expenditure	-7.18	...	-7.18	124.00	...	124.00	124.00	...	124.00	135.46	...	135.46
88. Department of Land Resources	1175.98	...	1175.98	2170.42	...	2170.42	1484.52	...	1484.52	2259.34	...	2259.34
1. Central Sector Schemes/Projects	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
2. Centrally Sponsored Schemes	937.84	...	937.84	2000.00	...	2000.00	1216.00	...	1216.00	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	13.00	...	13.00	20.42	...	20.42	18.52	...	18.52	20.09	...	20.09
89. Department of Science and Technology	4807.08	86.48	4893.56	5945.39	122.00	6067.39	5170.80	69.20	5240.00	5917.30	82.70	6000.00
1. Central Sector Schemes/Projects	2189.39	...	2189.39	2915.69	...	2915.69	2141.58	...	2141.58	2894.55	...	2894.55
2. Establishment Expenditure of the Centre	503.77	86.48	590.25	591.70	122.00	713.70	566.22	69.20	635.42	619.75	82.70	702.45
3. Other Central Sector Expenditure	2113.92	...	2113.92	2438.00	...	2438.00	2463.00	...	2463.00	2403.00	...	2403.00
90. Department of Biotechnology	2259.10	...	2259.10	3502.37	...	3502.37	2961.00	...	2961.00	2581.00	...	2581.00
1. Central Sector Schemes/Projects	1628.32	...	1628.32	2620.28	...	2620.28	2204.00	...	2204.00	1680.00	...	1680.00
2. Establishment Expenditure of the Centre	26.40	...	26.40	35.18	...	35.18	34.82	...	34.82	35.18	...	35.18
3. Other Central Sector Expenditure	604.38	...	604.38	846.91	...	846.91	722.18	...	722.18	865.82	...	865.82
91. Department of Scientific and Industrial Research	4193.40	5.42	4198.82	5202.12	22.15	5224.27	5285.57	12.15	5297.72	5623.96	12.50	5636.46
1. Central Sector Schemes/Projects	20.13	1.80	21.93	33.35	1.65	35.00	30.35	1.65	32.00	37.00	2.00	39.00
2. Establishment Expenditure of the Centre	11.76	3.50	15.26	17.00	20.00	37.00	14.00	10.00	24.00	17.70	10.00	27.70
3. Other Central Sector Expenditure	4161.51	0.12	4161.63	5151.77	0.50	5152.27	5241.22	0.50	5241.72	5569.26	0.50	5569.76
92. Ministry of Skill Development and Entrepreneurship	2551.24	74.17	2625.41	2711.53	73.70	2785.23	2701.53	83.70	2785.23	2847.54	151.46	2999.00
1. Centrally Sponsored Schemes	2372.61	0.02	2372.63	2504.83	0.17	2505.00	2453.30	0.17	2453.47	2613.07	0.17	2613.24
2. Establishment Expenditure of the Centre	185.57	74.15	259.72	206.70	73.53	280.23	248.23	83.53	331.76	234.47	151.29	385.76
3. Other Central Sector Expenditure	-6.94	...	-6.94	...	...	...	...	...	...	...	...	...
93. Department of Social Justice and Empowerment	7965.03	100.00	8065.03	10147.62	370.00	10517.62	10085.00	95.00	10180.00	11687.51	235.00	11922.51
1. Central Sector Schemes/Projects	454.51	...	454.51	1275.00	120.00	1395.00	656.40	90.00	746.40	859.50	110.00	969.50
2. Centrally Sponsored Schemes	7374.60	...	7374.60	8705.62	...	8705.62	9251.60	...	9251.60	10641.01	...	10641.01

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	81.04	...	81.04	121.00	...	121.00	121.00	...	121.00	127.00	...	127.00
4. Other Central Sector Expenditure	54.88	100.00	154.88	46.00	250.00	296.00	56.00	5.00	61.00	60.00	125.00	185.00
94. Department of Empowerment of Persons with Disabilities	852.52	...	852.52	1171.76	0.01	1171.77	1044.31	...	1044.31	1212.41	0.01	1212.42
1. Central Sector Schemes/Projects	506.93	...	506.93	709.77	...	709.77	572.31	...	572.31	740.39	...	740.39
2. Establishment Expenditure of the Centre	23.46	...	23.46	34.06	...	34.06	34.00	...	34.00	40.50	...	40.50
3. Other Central Sector Expenditure	322.13	...	322.13	427.93	0.01	427.94	438.00	...	438.00	431.52	0.01	431.53
95. Department of Space	4840.45	4633.96	9474.41	5720.46	8228.63	13949.09	5720.46	6921.54	12642.00	6234.40	7465.60	13700.00
1. Central Sector Schemes/Projects	4063.63	4614.98	8678.61	4810.37	7520.75	12331.12	4770.08	6168.84	10938.92	5193.70	7448.30	12642.00
2. Establishment Expenditure of the Centre	154.88	21.51	176.39	178.59	7.88	186.47	197.83	8.17	206.00	242.70	16.30	259.00
3. Other Central Sector Expenditure	621.94	-2.53	619.41	731.50	700.00	1431.50	752.55	744.53	1497.08	798.00	1.00	799.00
96. Ministry of Statistics and Programme Implementation	2420.38	2.88	2423.26	1396.09	13.04	1409.13	3721.17	15.83	3737.00	5378.08	20.00	5398.08
1. Central Sector Schemes/Projects	1751.84	2.88	1754.72	633.94	13.04	646.98	2964.67	15.83	2980.50	4507.11	20.00	4527.11
2. Establishment Expenditure of the Centre	682.92	...	682.92	762.15	...	762.15	756.50	...	756.50	870.97	...	870.97
3. Other Central Sector Expenditure	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...
97. Ministry of Steel	74.31	...	74.31	39.25	...	39.25	43.00	...	43.00	47.00	...	47.00
1. Central Sector Schemes/Projects	0.54	...	0.54	5.00	...	5.00	4.81	...	4.81	4.49	...	4.49
2. Establishment Expenditure of the Centre	29.06	...	29.06	32.78	...	32.78	36.73	...	36.73	40.51	...	40.51
3. Other Central Sector Expenditure	44.71	...	44.71	1.47	...	1.47	1.46	...	1.46	2.00	...	2.00
98. Ministry of Textiles	3061.36	48.09	3109.45	3591.61	40.03	3631.64	11408.81	40.51	11449.32	12357.11	25.03	12382.14
1. Central Sector Schemes/Projects	3020.69	48.09	3068.78	3404.61	40.00	3444.61	11222.93	40.48	11263.41	12011.92	5.00	12016.92
2. Establishment Expenditure of the Centre	78.19	...	78.19	102.00	...	102.00	100.88	...	100.88	317.18	20.00	337.18
3. Other Central Sector Expenditure	-37.52	...	-37.52	85.00	0.03	85.03	85.00	0.03	85.03	28.01	0.03	28.04
99. Ministry of Tourism	1096.82	...	1096.82	2026.77	...	2026.77	969.80	...	969.80	2400.00	...	2400.00
1. Central Sector Schemes/Projects	992.15	...	992.15	1895.40	...	1895.40	846.23	...	846.23	2270.34	...	2270.34
2. Centrally Sponsored Schemes	6.25	...	6.25	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
3. Establishment Expenditure of the Centre	98.42	...	98.42	126.10	...	126.10	118.30	...	118.30	124.39	...	124.39
100. Ministry of Tribal Affairs	5494.51	...	5494.51	7524.85	0.02	7524.87	6181.30	...	6181.30	8401.92	50.00	8451.92
1. Central Sector Schemes/Projects	1489.42	...	1489.42	1831.03	0.02	1831.05	1428.74	...	1428.74	2895.53	50.00	2945.53
2. Centrally Sponsored Schemes	3172.12	...	3172.12	4303.01	...	4303.01	3797.72	...	3797.72	4111.38	...	4111.38
3. Establishment Expenditure of the Centre	32.97	...	32.97	40.80	...	40.80	54.84	...	54.84	45.00	...	45.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Grants/Loans/Transfers	800.00	...	800.00	1350.01	...	1350.01	900.00	...	900.00	1350.01	...	1350.01
101. Ministry of Women and Child Development	19230.58	0.48	19231.06	24430.00	5.00	24435.00	23198.00	2.00	23200.00	25170.28	2.00	25172.28
1. Centrally Sponsored Schemes	19007.70	0.48	19008.18	24157.00	5.00	24162.00	22958.29	2.00	22960.29	24937.35	2.00	24939.35
2. Establishment Expenditure of the Centre	54.72	...	54.72	77.80	...	77.80	69.48	...	69.48	73.10	...	73.10
3. Other Central Sector Expenditure	168.16	...	168.16	195.20	...	195.20	170.23	...	170.23	159.83	...	159.83
102. Ministry of Youth Affairs and Sports	1748.45	...	1748.45	2549.41	46.73	2596.14	2754.52	2.50	2757.02	3057.28	5.32	3062.60
1. Central Sector Schemes/Projects	778.43	...	778.43	1395.01	3.00	1398.01	1566.50	2.50	1569.00	1827.18	5.32	1832.50
2. Establishment Expenditure of the Centre	29.66	...	29.66	36.00	...	36.00	35.02	...	35.02	39.10	...	39.10
3. Other Central Sector Expenditure	940.36	...	940.36	1118.40	43.73	1162.13	1153.00	...	1153.00	1191.00	...	1191.00
Grand Total	3083518.99	426317.39	3509836.38	2928999.89	554235.74	3483235.63	3167288.43	602711.30	3769999.73	3194662.90	750245.77	3944908.67
Central Sector Schemes/Projects	968810.82	388006.47	1356817.29	607968.41	443735.00	1051703.41	718124.25	476953.33	1195077.58	622308.81	558775.44	1181084.25
Centrally Sponsored Schemes	383952.49	23.20	383975.69	381235.45	69.10	381304.55	415305.23	45.58	415350.81	442771.63	9.56	442781.19
Establishment Expenditure of the Centre	588042.14	6407.24	594449.38	600756.99	8257.12	609014.11	691357.36	9183.65	700541.01	680191.56	12022.59	692214.15
Finance Commission Grants	184062.50	...	184062.50	220843.00	...	220843.00	211065.00	...	211065.00	192108.00	...	192108.00
Other Central Sector Expenditure	786182.53	12091.85	798274.38	923883.62	88002.77	1011886.39	926920.05	94710.48	1021630.53	1066775.61	66037.42	1132813.03
Other Grants/Loans/Transfers	172468.51	19788.63	192257.14	194312.42	14171.75	208484.17	204516.54	21818.26	226334.80	190507.29	113400.76	303908.05

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	165628.78	0	165628.78	96772.62	0.01	96772.63	121152.87	0	121152.87	99214.7	0	99214.7
1. Mahatma Gandhi National Rural Employment Guarantee Program	111169.53	...	111169.53	73000.00	...	73000.00	98000.00	...	98000.00	73000.00	...	73000.00
2. National Social Assistance Program	42443.11	...	42443.11	9200.00	...	9200.00	8730.00	...	8730.00	9652.31	...	9652.31
3. Umbrella Programme for Development of Minorities	1297.61	...	1297.61	1563.99	0.01	1564.00	1373.55	...	1373.55	1810.00	...	1810.00
4. Umbrella Programme for Development of Other Vulnerable Groups	1670.76	...	1670.76	2140.00	...	2140.00	1930.00	...	1930.00	1931.00	...	1931.00
5. Umbrella Programme for Development of Scheduled Tribes	3172.12	...	3172.12	4303.01	...	4303.01	3797.72	...	3797.72	4111.38	...	4111.38
6. Umbrella Scheme for Development of Schedule Castes	5875.65	...	5875.65	6565.62	...	6565.62	7321.60	...	7321.60	8710.01	...	8710.01
(B) Core Schemes	219235	23.2	219258.2	284462.79	69.09	284531.88	294152.36	45.58	294197.94	343556.93	9.56	343566.49
7. Prime Minister Jan Aarogya Yojana (by subsuming RSBY)	2681.03	...	2681.03	6401.00	...	6401.00	7500.00	...	7500.00	7857.00	...	7857.00
8. Blue Revolution	709.23	...	709.23	1015.00	...	1015.00	1210.00	...	1210.00	1891.00	...	1891.00
9. Border Area Development Programme	63.97	...	63.97	565.71	...	565.71	221.61	...	221.61	565.72	...	565.72
10. Environment, Forestry and Wildlife	552.40	...	552.40	766.00	...	766.00	670.00	...	670.00	930.19	...	930.19
11. Infrastructure Facilities for Judiciary	599.00	...	599.00	784.00	...	784.00	778.44	...	778.44	858.00	...	858.00
12. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	10998.22	...	10998.22	50011.00	...	50011.00	45011.00	...	45011.00	60000.00	...	60000.00
13. Jobs and Skill Development	3682.22	0.08	3682.30	3481.63	0.27	3481.90	2753.10	0.27	2753.37	2687.97	0.27	2688.24
14. Mission for Protection and Empowerment for Women	817.29	...	817.29	48.00	...	48.00	10.00	...	10.00	20.00	...	20.00
15. Modernisation of Police Forces	2056.86	...	2056.86	2803.11	...	2803.11	3345.89	...	3345.89	2754.16	...	2754.16
16. National Education Mission	28088.42	...	28088.42	34300.16	...	34300.16	30796.01	...	30796.01	39553.31	...	39553.31
17. National Health Mission	37477.75	...	37477.75	37125.30	5.00	37130.30	34942.14	5.00	34947.14	37795.23	5.00	37800.23
18. National Livelihood Mission - Aajeevika	10024.77	...	10024.77	14472.61	...	14472.61	12504.61	...	12504.61	14236.42	...	14236.42
19. Pradhan Mantri Awas Yojna (PMAY)	40259.84	...	40259.84	27500.00	...	27500.00	47389.84	...	47389.84	48000.00	...	48000.00
20. Pradhan Mantri Gram Sadak Yojna	13687.50	...	13687.50	15000.00	...	15000.00	14000.00	...	14000.00	19000.00	...	19000.00
21. Pradhan Mantri Krishi Sinchai Yojna	7876.08	0.84	7876.92	11585.67	2.82	11588.49	12703.80	1.76	12705.56	12952.15	2.29	12954.44
22. Rashtriya Gram Swaraj Abhiyan (RGSA)	567.40	...	567.40	661.00	...	661.00	682.22	...	682.22	663.00	...	663.00
23. Shyama Prasad Mukherjee Rurban Mission	369.29	...	369.29	600.00	...	600.00	375.00	...	375.00	550.00	...	550.00
24. Swachh Bharat Mission	994.90	...	994.90	2300.00	...	2300.00	2000.00	...	2000.00	2300.00	...	2300.00
25. Swachh Bharat Mission (Gramin)	4944.94	...	4944.94	9994.10	...	9994.10	6000.00	...	6000.00	7192.00	...	7192.00
26. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9753.61	...	9753.61	13750.00	...	13750.00	13900.00	...	13900.00	14100.00	...	14100.00
27. National River Conservation Plan -Other Basins	99.87	...	99.87	100.00	...	100.00	232.68	...	232.68	250.68	...	250.68
28. Fortification of Rice and its Distribution under Public Distribution System	2.35	...	2.35	70.00	...	70.00	9.05	...	9.05	10.13	...	10.13

Expenditure Profile 2022-2023

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29.	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	394.91	...	394.91	500.00	...	500.00	399.00	...	399.00	900.00	...	900.00
30.	Safe Tourist Destination for Women	6.25	...	6.25	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
31.	Strengthening Teaching-Learning and Results for States (STARS)	91.77	...	91.77	485.00	...	485.00	340.00	...	340.00	550.00	...	550.00
32.	Development Programmes(Animal Husbandry)	...	...	...	1177.04	...	1177.04	1394.01	...	1394.01	1394.76	...	1394.76
33.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	20100.00	5.00	20105.00	19997.55	2.00	19999.55	20261.07	2.00	20263.07
34.	Mission Shakti (Mission for Protection and Empowerment for Women)	...	...	...	3109.00	...	3109.00	2121.09	...	2121.09	3184.11	...	3184.11
35.	Mission VATSALYA (Child Protection Services and Child Welfare Services)	...	...	...	900.00	...	900.00	829.65	...	829.65	1472.17	...	1472.17
36.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	...	...	...	...	585.00	...	585.00	4176.84	...	4176.84
37.	Digitalization of Primary Agriculture Cooperative Societies	...	...	...	...	...	...	...	...	...	350.00	...	350.00
38.	Exemplar	...	...	...	...	...	...	...	...	...	1800.00	...	1800.00
39.	Krishionnati Yojana	...	...	...	...	...	...	...	...	...	7183.00	...	7183.00
40.	ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	...	...	...	...	...	...	600.00	...	600.00
41.	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	...	...	...	...	...	...	10233.75	...	10233.75
42.	Prosperity through Cooperatives	...	...	...	...	...	...	...	...	...	274.00	...	274.00
43.	Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	10433.00	...	10433.00
44.	Revision of norms for Central Assistance released to States/ UTs for meeting expenditure on intra-state movement, handling of foodgrains and FPS dealers	...	...	...	...	...	...	...	...	...	6572.00	...	6572.00
45.	Green Revolution	9726.25	21.80	9748.05	13352.19	56.00	13408.19	8852.65	36.55	8889.20	...	...	...
46.	National Programme of Mid Day Meal in Schools	12878.15	...	12878.15	11500.00	...	11500.00	10233.75	...	10233.75	...	...	...
47.	India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	...	...	...	...	...	...	12359.00	...	12359.00	...	...	...
48.	Umbrella ICDS	18203.39	0.48	18203.87	...	...	...	...	...	...	...	...	...
49.	White Revolution	1627.34	...	1627.34	...	...	...	...	...	...	...	...	...
(C) Others		-911.29	0	-911.29	0.04	0	0.04	0	0	0	0	0	0
50.	Others	-911.29	...	-911.29	0.04	...	0.04	...	...	...	...	...	...
Grand Total		383952.49	23.2	383975.69	381235.45	69.1	381304.55	415305.23	45.58	415350.81	442771.63	9.56	442781.19

The allocations have been shown in the earlier format to maintain continuity.

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Department of Agriculture and Farmers' Welfare	Green Revolution	1	Information Technology	1	Krishionnati Yojana	
Department of Agriculture and Farmers' Welfare	Green Revolution	2	Integrated Scheme on Agriculture Census and Statistics			
Department of Agriculture and Farmers' Welfare	Green Revolution	3	Integrated Scheme on Agriculture Marketing			
Department of Agriculture and Farmers' Welfare	Green Revolution	4	National Food Security Mission			
Department of Agriculture and Farmers' Welfare	Green Revolution	5	Sub- Mission on Seed and Planting Material			
Department of Agriculture and Farmers' Welfare	Green Revolution	6	National Mission on Horticulture			
Department of Agriculture and Farmers' Welfare	Green Revolution	7	National Bamboo Mission			
Department of Agriculture and Farmers' Welfare	Green Revolution	8	National Mission on Oil Seed and Oil Palm			
Department of Agriculture and Farmers' Welfare	Green Revolution	9	Organic Value Chain Development for North East Region			
Department of Agriculture and Farmers' Welfare	Green Revolution	10	Sub - Mission on Agriculture Extension			
Department of Agriculture and Farmers' Welfare	Green Revolution	11	Integrated Scheme on Agricultural Cooperation	2	Integrated Scheme on Agricultural Cooperation	
Department of Agriculture and Farmers' Welfare	Pradhan Mantri Krishi Sinchai Yojna	12	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	3	Rashtriya Krishi Vikas Yojna	
Department of Agriculture and Farmers' Welfare	Green Revolution	13	National Project on Soil Health and Fertility			
Department of Agriculture and Farmers' Welfare	Green Revolution	14	Paramparagat Krishi Vikas Yojana			
Department of Agriculture and Farmers' Welfare	Green Revolution	15	Rashtriya Krishi Vikas Yojna			
Department of Agriculture and Farmers' Welfare	Green Revolution	16	Rainfed Area Development and Climate Change			
Department of Agriculture and Farmers' Welfare	Green Revolution	17	Sub- Mission on Agriculture Mechanisation			
Department of Agriculture and Farmers' Welfare	Green Revolution	18	Sub- Mission on Plant Protection and Plant Quarantine			
Department of Agriculture and Farmers' Welfare	Green Revolution	19	National Project on Agro- Forestry			Moved to Establishment Expenditure
Department of Agriculture and Farmers' Welfare	Green Revolution					Subsumed in other CSS

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Department of Agriculture and Farmers' Welfare	Green Revolution	20	National Project on Organic Farming			Moved to Establishment Expenditure
Department of Animal Husbandry and Dairying	White Revolution	21	Animal Husbandry Infrastructure Development Fund		Infrastructure Development Fund	Converted into one Central Sector Scheme
Department of Animal Husbandry and Dairying	White Revolution	22	Dairy Processing and Infrastructure Development Fund			
Department of Animal Husbandry and Dairying	White Revolution	23	Dairy Entrepreneurship Development			
Department of Animal Husbandry and Dairying	White Revolution	24	Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities			
Department of Animal Husbandry and Dairying	White Revolution	25	Livestock Health and Disease Control			Converted into Central Sector Scheme
Department of Animal Husbandry and Dairying	White Revolution	26	Livestock Census and Integrated Sample Survey	4	Development Programmes (Animal Husbandry)	
Department of Animal Husbandry and Dairying	White Revolution	27	National Livestock Mission			
Department of Animal Husbandry and Dairying	White Revolution	28	National Programme for Dairy Development			
Department of Animal Husbandry and Dairying	White Revolution	29	Rashtriya Gokul Mission			
Department of Animal Husbandry and Dairying	White Revolution	30	Dairying Through Cooperatives (EAP)			Closed
Department of Animal Husbandry and Dairying	White Revolution	31	National Dairy Plan -II			Closed
Department of Animal Husbandry and Dairying	White Revolution	32	National Dairy Plan (EAP)			Closed
Ministry of AYUSH	National Health Misson	33	National AYUSH Misson	5	National AYUSH Misson	
Department of Fisheries	Blue Revolution	34	Fisheries and Aquaculture Infrastructure Development Fund	6	Fisheries and Aquaculture Infrastructure Development Fund	
Department of Fisheries	Blue Revolution	35	Integrated Development and Management of Fisheries			
Department of Empowerment of Persons with Disabilities	Umbrella Programme for Development of Other Vulnerable Groups	36	Schemes for Differently Abled Persons			Subsumed into Central Sector Scheme

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Ministry of Environment, Forests and Climate Change	Environment, Forestry and Wildlife	37	Conservation of Natural resources and Ecosystems	7	Conservation of Natural resources and Ecosystems	
Ministry of Environment, Forests and Climate Change	Environment, Forestry and Wildlife	38	Integrated Development of Wildlife Habitats	8	Integrated Development of Wildlife Habitats	
Ministry of Environment, Forests and Climate Change	Environment, Forestry and Wildlife	39	National Mission for a Green India	9	National Mission for a Green India	
Department of Food and Public Distribution	Fortification of Rice and its Distribution under Public Distribution System	40	Fortification of Rice and its Distribution under Public Distribution System	10	Fortification of Rice and its Distribution under Public Distribution System	
Department of Health and Family Welfare	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	41	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	11	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	
Department of Health and Family Welfare	National Health Mission	42	Human Resources for Health and Medical Education	12	Human Resources for Health and Medical Education	
Department of Health and Family Welfare	National Health Mission	43	National Rural Health Mission	13	National Health Mission (NUHM/ NRHM)	
Department of Health and Family Welfare	National Health Mission	44	National Urban Health Mission			
Department of Health and Family Welfare	Rashtriya Swasthya Bima Yojna (RSBY)	45	Rashtriya Swasthya Bima Yojna (RSBY)			Replaced by AB-PMJAY
Department of Health and Family Welfare	National Health Mission	46	Strengthening of State Drug Regulatory System	14	Strengthening of State Drug Regulatory System	
Department of Health and Family Welfare	National Health Mission	47	Tertiary Care Programs	15	Tertiary Care Programs	
Department of Health and Family Welfare	Senior Citizens Health Insurance Scheme	48	Senior Citizens Health Insurance Scheme			Replaced by AB-PMJAY
Department of Higher Education	National Education Mission	49	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	16	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	
Ministry of Home Affairs - POLICE	Border Area Development Program	50	Border Area Development Program	17	Border Area Development Program	
Ministry of Home Affairs - POLICE	Modernisation of Police Forces	51	Modernisation of Police Forces	18	Modernisation of Police Forces	

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Ministry of Housing and Urban Affairs	National Livelihood Mission - Ajeevika	52	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	19	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	
Ministry of Housing and Urban Affairs	Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	53	AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	20	AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	
Ministry of Housing and Urban Affairs	Pradhan Mantri Awas Yojna (PMAY)	54	PMAY-Urban	21	PMAY-Urban	
Ministry of Housing and Urban Affairs	Smart Cities Mission	55	Smart Cities Mission	22	Smart Cities Mission	
Ministry of Housing and Urban Affairs	Swachh Bharat Mission (SBM) - Urban	56	Swachh Bharat Mission (SBM) - Urban	23	Swachh Bharat Mission (SBM) - Urban	
Department of Water Resources	Assistance for Sutlej Yamuna Link Canal Project	57	Assistance for Sutlej Yamuna Link Canal Project	24	Assistance for Sutlej Yamuna Link Canal Project	
Department of Water Resources	Atal Bhujal Yojna	58	Atal Bhujal Yojna			Moved as Central Sector Scheme
Department of Water Resources	Flood Management and Border Areas Programme(FMBAP)	59	Flood Management and Border Areas Programme(FMBAP)	25	Flood Management and Border Areas Programme(FMBAP)	
Department of Water Resources	Har Khet Ko Pani	60	Har Khet Ko Pani	26	Har Khet Ko Pani	
Department of Water Resources	Impact Assessment Studies	61	Impact Assessment Studies			Closed
Department of Water Resources	Irrigation Census	62	Irrigation Census	27	Irrigation Census	
Department of Water Resources	National River Conservation Plan - Other Basins	63	National River Conservation Plan - Other Basins	28	National River Conservation Plan - Other Basins	
Department of Water Resources	Servicing of loans from NABARD under PMKSY	64	Servicing of loans from NABARD under PMKSY	29	Servicing of loans from NABARD under PMKSY	
Department of Water Resources	Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of	65	Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	30	Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and	

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
	Maharashtra				Marathwada and other chronically drought prone areas of rest of Maharashtra	
Department of Drinking Water and Sanitation	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	66	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	31	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	
Department of Drinking Water and Sanitation	Swachh Bharat Mission (Gramin)	67	Swachh Bharat Mission (Gramin)	32	Swachh Bharat Mission (Gramin)	
Ministry of Labour and Employment	Jobs and Skill Development	68	Employment Generation Programs	33	Employment Generation Programs	
Ministry of Law and Justice	National Mission for Safety of Women	69	Fast Track Special Courts	34	Fast Track Special Courts	
Ministry of Law and Justice	Infrastructure Facilities for Judiciary	70	Infrastructure Facilities for Judiciary	35	Infrastructure Facilities for Judiciary	
Ministry of Law and Justice	Infrastructure Facilities for Judiciary	71	Gram Nyayalayas			
Ministry of Micro, Small and Medium Enterprises	Promotional Services Institutions and Programme-States	72	Promotional Services Institutions and Programme-States			Subsumed under Central Sector Scheme-(RAMP)
Ministry of Micro, Small and Medium Enterprises	Procurement and Marketing Support Scheme (PMS)- States	73	Procurement and Marketing Support Scheme (PMS)- States			
Ministry of Micro, Small and Medium Enterprises	Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) - States	74	Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) - States			
Ministry of Rural Devt. - Deptt. of Land Resources	Pradhan Mantri Krishi Sinchai Yojna	75	Integrated Watershed Development Program	36	Integrated Watershed Development Program	
Ministry of Minority Affairs	Umbrella Programme for Development of Minorities	76	Education empowerment of Minorities	37	Pradhan Mantri Educational Empowerment Mission	
Ministry of Minority Affairs	Umbrella Programme for Development of Minorities	77	Pradhan Mantri Jan Vikas Karyakram	38	Pradhan Mantri Jan Vikas Karyakram(PMJVK)	
Ministry of Minority Affairs	Umbrella Programme for Development of Minorities	78	Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)			

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Ministry of Panchayati Raj	Rashtriya Gram Swaraj Abhiyan(RGSA)	79	Incentivization of Panchayats	39	Incentivization of Panchayats	
Ministry of Panchayati Raj	Rashtriya Gram Swaraj Abhiyan(RGSA)	80	Mission Mode Project on e-Panchayats	40	Mission Mode Project on e-Panchayats	
Ministry of Panchayati Raj	Rashtriya Gram Swaraj Abhiyan(RGSA)	81	Rashtriya Gram Swaraj Abhiyan (RGSA)	41	Rashtriya Gram Swaraj Abhiyan (RGSA)	
Department of Rural Development	National Social Assistance Program	82	Administrative Expenditure			Closed
Department of Rural Development	National Social Assistance Program	83	Annapurna Scheme	42	Annapurna Scheme	
Department of Rural Development	National Social Assistance Program	84	Indira Gandhi National Disability Pension Scheme(IGNDPS)	43	Indira Gandhi National Disability Pension Scheme(IGNDPS)	
Department of Rural Development	National Social Assistance Program	85	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	44	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	
Department of Rural Development	National Social Assistance Program	86	Indira Gandhi National Widow Pension Scheme(IGNWPS)	45	Indira Gandhi National Widow Pension Scheme(IGNWPS)	
Department of Rural Development	MGNREGA-Program Component	87	MGNREGA-Program Component	46	MGNREGA-Program Component	
Department of Rural Development	National Social Assistance Program	88	National Family Benefit Scheme	47	National Family Benefit Scheme	
Department of Rural Development	National Rural Livelihood Mission	89	National Rural Livelihood Mission	48	National Rural Livelihood Mission	
Department of Rural Development	Pradhan Mantri Awas Yojna (PMAY)- Rural	90	Pradhan Mantri Awas Yojna (PMAY)- Rural	49	Pradhan Mantri Awas Yojna (PMAY)- Rural	
Department of Rural Development	Pradhan Mantri Gram Sadak Yojna	91	Pradhan Mantri Gram Sadak Yojna	50	Pradhan Mantri Gram Sadak Yojna	
Department of Rural Development	Shyama Prasad Mukherjee Rurban Mission	92	Shyama Prasad Mukherjee Rurban Mission	51	Shyama Prasad Mukherjee Rurban Mission	
Department of School Education	Umbrella Program for Development of Minorities	93	Education Scheme for Madrasas and Minorities	52		Moved to D/o Minority Affairs

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Department of School Education	National Education Mission	94	Teachers Training and Adult Education	53	Teachers Training and Adult Education	
Department of School Education	National Program of Mid Day Meal in Schools	95	National Program of Mid Day Meal in Schools	54	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	
Department of School Education	National Education Mission	96	Samagra Shiksha	55	Samagra Shiksha	
Department of School Education	National Education Mission	97	Rashtriya Madhyamik Shiksha Abhiyan			
Department of School Education	National Education Mission	98	Sarva Shiksha Abhiyan			
Department of School Education	Umbrella Program for Development of Minorities	99	Access and Equity			
Ministry of Skill Development and Entrepreneurship	Jobs and Skill Development	100	Pradhan Mantri Kaushal Vikas Yojana	56	Pradhan Mantri Kaushal Vikas Yojana	
Ministry of Social Justice and Empowerment	Umbrella Program for Development of Other Vulnerable Groups	101	Schemes for Backward Classes	57	PM YASASVI	
Ministry of Social Justice and Empowerment	Umbrella Program for Development of Other Vulnerable Groups	102	Schemes for Other Vulnerable Groups	58	PM-AVYAY	
Ministry of Social Justice and Empowerment	Umbrella Scheme for Development of Schedule Castes	103	Educational Empowerment	59	Educational Empowerment	
Ministry of Social Justice and Empowerment	Umbrella Scheme for Development of Schedule Castes	104	Special Central Assistance	60	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	
Ministry of Social Justice and Empowerment	Umbrella Scheme for Development of Schedule Castes	105	Infrastructure Development			
Ministry of Social Justice and Empowerment	Umbrella Scheme for Development of Schedule Castes	106	Civil Rights	61	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Ministry of Social Justice and Empowerment	Umbrella Scheme for Development of Schedule Castes	107	Livelihoods			Subsumed under other CSS
Ministry of Tribal Affairs	Umbrella Program for Development of Scheduled Tribes	108	Tribal Education	62	Program for Development of Scheduled Tribes (PM-Vanbandhu Kalyan Yojana)	
Ministry of Tribal Affairs	Umbrella Program for Development of Scheduled Tribes	109	Special Central Assistance			
Ministry of Tribal Affairs	Umbrella Program for Development of Scheduled Tribes	110	Vanbandhu Kalyan Yojana			
Ministry of Tribal Affairs	Umbrella Program for Development of Scheduled Tribes	111	Support to Tribal Research Institutes			
Ministry of Women and Child Development	Umbrella ICDS	112	Pradhan Mantri Matru Vandana Yojana	63	Mission Shakti	
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	113	One Stop Center			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	114	Beti Bachao Beti Padhao			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	115	Working Women Hostel			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	116	Information and Mass Communication			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	117	Mahila Shakti Kendra			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	118	Other Schemes Funded from Nirbhaya Fund			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	119	Swadhar Greh			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	120	Ujjawala			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	121	Women Helpline			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	122	Gender Budgeting and Research, Publication and Monitoring			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	123	Home for Widows			
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	124	Mahila Police Volunteers			

Revamping/Rationalisation of Centrally Sponsored Scheme*

Ministry/Department	Schemes as on 1.4.2020			Schemes after Revamping/Rationalisation		
	Umbrella Scheme	S. No.	Schemes	S. No.	Scheme Name	Remarks
Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	125	Support to Training and Employment Program (STEP)			
Ministry of Women and Child Development	Umbrella ICDS	126	Child Protection Services	64	Mission Vatsalya	
Ministry of Women and Child Development	Umbrella ICDS	127	Anganwadi Services (Erstwhile Core ICDS)	65	Saksham Anganwadi and POSHAN 2.0	
Ministry of Women and Child Development	Umbrella ICDS	128	National Nutrition Mission (including ISSNIP)			
Ministry of Women and Child Development	Umbrella ICDS	129	Scheme for Adolescent Girls			
Ministry of Women and Child Development	Umbrella ICDS	130	National Creche Scheme			

* New Schemes approved after 1.04.2020 are not included in the list

Major New Schemes includes :

PM-Atmanirbhar Bharat Health Infrastructure Mission

PM-Food Processing Enterprise Scheme

PM- Matsaya Sampada Yojana

Strengthening Teaching – Learning and Results for States (STARS)

Digitalization of Primary Agriculture Cooperative Societies

Exemplar

ASPIRE (Accelerating State Education Program to Improve Results)

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	95779.92	...	95779.92	105018.81	...	105018.81	106428.80	...	106428.80	105710.00	...	105710.00
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme	14161.48	...	14161.48	16000.00	...	16000.00	15989.39	...	15989.39	15500.00	...	15500.00
2. Interest Subsidy for Short Term Credit to Farmers	17789.72	...	17789.72	19468.31	...	19468.31	18142.30	...	18142.30	...	...	...
3. Modified Interest Subvention Scheme (MISS)	...	...	...	...	...	...	...	...	...	19500.00	...	19500.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	1357.91	...	1357.91	1500.50	...	1500.50	3595.61	...	3595.61	1500.00	...	1500.00
5. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	400.00	...	400.00	1.00	...	1.00	1.00	...	1.00
6. Distribution of Pulses to State / Union Territories for Welfare Schemes	537.49	...	537.49	300.00	...	300.00	50.00	...	50.00	9.00	...	9.00
7. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	570.72	...	570.72	700.00	...	700.00	700.00	...	700.00	...	...	...
8. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	60989.90	...	60989.90	65000.00	...	65000.00	67500.00	...	67500.00	68000.00	...	68000.00
9. Pradhan Mantri Kisan Man Dhan Yojana	110.00	...	110.00	50.00	...	50.00	0.50	...	0.50	100.00	...	100.00
10. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	240.83	...	240.83	700.00	...	700.00	250.00	...	250.00	500.00	...	500.00
11. Agriculture Infrastructure Fund (AIF)	21.87	...	21.87	900.00	...	900.00	200.00	...	200.00	500.00	...	500.00
12. National Beekeeping Honey Mission (NBHM)	...	...	...	...	...	...	...	...	...	100.00	...	100.00
Demand No. 2	2246.99	...	2246.99	2686.00	...	2686.00	2347.00	...	2347.00	1995.83	...	1995.83
Department of Agricultural Research and Education												
13. Agricultural Extension	236.72	...	236.72	328.00	...	328.00	284.00	...	284.00	243.72	...	243.72
14. Agricultural Engineering	58.31	...	58.31	65.00	...	65.00	55.00	...	55.00	48.30	...	48.30
15. Natural Resource Management Institutes including Agro Forestry Research	170.43	...	170.43	195.00	...	195.00	168.00	...	168.00	144.90	...	144.90
16. Climate Resilient Agriculture Initiative	49.83	...	49.83	55.00	...	55.00	47.00	...	47.00	40.87	...	40.87
17. Crop Science	592.59	...	592.59	708.00	...	708.00	615.00	...	615.00	526.08	...	526.08
18. Horticultural Science	175.72	...	175.72	212.00	...	212.00	183.00	...	183.00	157.53	...	157.53
19. National Agricultural Science Fund	37.06	...	37.06	48.00	...	48.00	42.00	...	42.00	35.67	...	35.67
20. Animal Science	256.38	...	256.38	302.00	...	302.00	262.00	...	262.00	224.41	...	224.41
21. Fisheries Science	143.81	...	143.81	160.00	...	160.00	138.00	...	138.00	118.89	...	118.89
22. Agricultural Universities and Institutions	316.68	...	316.68	355.00	...	355.00	300.00	...	300.00	263.77	...	263.77

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Economic Statistics and Management	29.46	...	29.46	33.00	...	33.00	28.00	...	28.00	24.51	...	24.51
24. National Agricultural Higher Education Project (EAP)	180.00	...	180.00	225.00	...	225.00	225.00	...	225.00	167.18	...	167.18
Demand No. 3	161.43	3641.52	3802.95	452.47	6224.37	6676.84	366.18	5518.01	5884.19	616.60	6819.22	7435.82
Atomic Energy												
25. R and D Basic Science and Engineering	...	839.36	839.36	...	...	...	...	...	...	...	...	...
26. R&D projects of Bhabha Atomic Research Centre (BARC)	...	...	...	...	1256.73	1256.73	...	1046.00	1046.00	...	1258.94	1258.94
27. R and D for Fast Reactor Science and Technology	...	131.77	131.77	...	...	...	...	...	...	...	...	...
28. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	...	...	...	300.00	300.00	...	228.16	228.16	...	244.04	244.04
29. Advanced Technologies for Laser, Synchrotron and Accelerator	...	89.98	89.98	...	...	...	...	...	...	...	...	...
30. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	...	...	...	180.00	180.00	...	90.00	90.00	...	100.00	100.00
31. R and D in Exploration and Mining	...	89.37	89.37	...	...	...	...	...	...	...	...	...
32. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	...	...	...	150.00	150.00	...	133.38	133.38	...	171.37	171.37
33. Grants to other Institutions	55.31	...	55.31	75.00	...	75.00	53.00	...	53.00	71.00	...	71.00
34. Backend Fuel Cycle Projects	...	484.98	484.98	...	...	...	...	...	...	...	...	...
35. Fuel Recycle Projects (NRB)	...	...	...	...	650.00	650.00	...	557.07	557.07	...	800.00	800.00
36. Housing Projects	...	110.98	110.98	...	196.00	196.00	...	185.50	185.50	...	182.50	182.50
37. Heavy Water Board	...	35.00	35.00	...	...	...	...	...	...	...	...	...
38. Improvement/Modifications of Heavy water projects	...	...	...	...	103.00	103.00	...	30.00	30.00	...	25.97	25.97
39. Feedstock	...	844.57	844.57	...	1433.57	1433.57	...	1151.48	1151.48	...	1419.16	1419.16
40. Radiation and Isotopes Project (BRIT)	...	12.10	12.10	...	38.06	38.06	...	17.00	17.00	...	38.71	38.71
41. Nuclear Power Projects	90.73	9.39	100.12	125.02	153.93	278.95	84.70	43.42	128.12	140.46	153.93	294.39
42. Nuclear Fuel Projects	...	471.26	471.26	...	...	...	...	...	...	...	...	...
43. Nuclear Fuel Fabrication Projects	...	...	...	...	540.00	540.00	...	568.06	568.06	...	597.50	597.50
44. Atomic Energy Regulatory Board Expansion Project	...	21.32	21.32	...	43.08	43.08	...	21.44	21.44	...	44.72	44.72
45. Advanced Technology for Accelerator	...	29.33	29.33	...	...	...	...	...	...	...	...	...
46. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	...	...	...	80.00	80.00	...	35.00	35.00	...	67.21	67.21

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
67. Chemical Promotion and Development Scheme	2.59	...	2.59	3.00	...	3.00	3.60	...	3.60	3.00	...	3.00
68. Promotion of Petrochemicals	23.06	...	23.06	53.73	...	53.73	51.13	...	51.13	48.50	...	48.50
Demand No. 6	127921.74	...	127921.74	79529.68	...	79529.68	140122.32	...	140122.32	105222.32	...	105222.32
Department of Fertilisers												
69. Urea Subsidy	90549.27	...	90549.27	58767.68	...	58767.68	75930.32	...	75930.32	63222.32	...	63222.32
70. Nutrient Based Subsidy	37372.47	...	37372.47	20762.00	...	20762.00	64192.00	...	64192.00	42000.00	...	42000.00
Demand No. 7	394.32	...	394.32	410.76	...	410.76	623.00	...	623.00	2157.50	...	2157.50
Department of Pharmaceuticals												
71. National Institutes of Pharmaceutical Education and Research (NIPERs)	306.27	...	306.27	215.34	...	215.34	350.00	...	350.00	350.00	...	350.00
72. Jan Aushadhi Scheme	65.00	...	65.00	65.00	...	65.00	68.50	...	68.50	72.50	...	72.50
73. Development of Pharmaceutical Industry	20.45	...	20.45	124.42	...	124.42	0.02	...	0.02	...	...	...
74. Consumer Awareness Publicity and Price Monitoring	2.60	...	2.60	6.00	...	6.00	4.50	...	4.50	6.00	...	6.00
75. Development of Pharmaceutical Industry	...	...	...	...	...	...	17.62	...	17.62	100.00	...	100.00
76. Production Linked Incentive Schemes	...	...	...	...	...	...	182.36	...	182.36	1629.00	...	1629.00
Demand No. 8	3693.58	...	3693.58	2869.00	...	2869.00	3391.31	...	3391.31	9899.95	...	9899.95
Ministry of Civil Aviation												
77. Regional Connectivity Scheme	700.00	...	700.00	600.00	...	600.00	994.03	...	994.03	600.71	...	600.71
78. Purchase of two new aircraft for Special Extra Section Flight operations.	809.96	...	809.96	0.01	...	0.01	180.27	...	180.27	39.32	...	39.32
79. Air India Asset Holding Limited (SPV)	2183.62	...	2183.62	2268.99	...	2268.99	2217.00	...	2217.00	9259.91	...	9259.91
80. Krishi Udaan Scheme	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Demand No. 9	504.35	...	504.35	419.98	...	419.98	552.03	...	552.03	314.54	...	314.54
Ministry of Coal												
81. Research and Development	9.97	...	9.97	18.00	...	18.00	11.50	...	11.50	10.00	...	10.00
82. Conservation, Safety and Infrastructure Development in Coal Mines	50.99	...	50.99	71.98	...	71.98	70.48	...	70.48	54.54	...	54.54
83. Exploration of Coal and Lignite	443.39	...	443.39	330.00	...	330.00	470.05	...	470.05	250.00	...	250.00
Demand No. 10	3356.97	390.00	3746.97	3887.02	260.00	4147.02	5806.93	840.00	6646.93	4809.40	400.00	5209.40
Department of Commerce												
84. Agricultural Product Export Development Authority (APEDA)	82.60	...	82.60	85.00	...	85.00	85.00	...	85.00	80.00	...	80.00
85. Marine Product Export Development Authority (MPEDA)	110.00	...	110.00	110.00	...	110.00	110.00	...	110.00	116.00	...	116.00
86. Trade Infrastructure for Export Schemes (TIES)	59.99	...	59.99	75.00	...	75.00	75.00	...	75.00	71.00	...	71.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
87. Duty Drawback Scheme	472.28	...	472.28	377.00	...	377.00	241.00	...	241.00	221.00	...	221.00
88. Tea Board	209.19	...	209.19	375.00	...	375.00	353.65	...	353.65	131.92	...	131.92
89. Coffee Board	174.60	...	174.60	180.00	...	180.00	188.41	...	188.41	226.21	...	226.21
90. Rubber Board	187.69	...	187.69	190.00	...	190.00	263.95	...	263.95	268.76	...	268.76
91. Spices Board	100.65	...	100.65	100.00	...	100.00	115.50	...	115.50	115.50	...	115.50
92. Cashew Export Promotion Council	...	...	...	5.00	...	5.00	...	...	...	...	...	...
93. Market Access Initiative	171.31	...	171.31	200.00	...	200.00	190.00	...	190.00	200.00	...	200.00
94. National Export Insurance Account	...	...	...	...	...	...	744.00	...	744.00	450.00	...	450.00
95. Gems and Jewellery Sector	5.00	...	5.00	5.00	...	5.00	8.67	...	8.67	...	...	...
96. Investment in ECGC (Export Credit Guarantee Corporation)	...	390.00	390.00	...	260.00	260.00	...	760.00	760.00	...	400.00	400.00
97. Interest Equalisation Scheme	1667.00	...	1667.00	1900.00	...	1900.00	3151.15	...	3151.15	2621.50	...	2621.50
98. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	0.01	...	0.01	...	...	...	...	...	...
99. Metals and Minerals Trading Corporation of India Ltd. (MMTC)	...	...	...	...	...	...	...	80.00	80.00	...	...	...
100. Implementation of Agriculture Export Policy	1.00	...	1.00	100.00	...	100.00	...	...	...	...	...	...
101. Project Development Fund	...	...	...	5.00	...	5.00	0.60	...	0.60	16.50	...	16.50
102. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
103. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	15.66	...	15.66	30.00	...	30.00	30.00	...	30.00	41.00	...	41.00
104. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	100.00	...	100.00	150.00	...	150.00	250.00	...	250.00	250.00	...	250.00
Demand No. 11	6256.94	777.40	7034.34	5960.44	1201.58	7162.02	6092.22	1675.58	7767.80	6406.89	1283.50	7690.39
Department for Promotion of Industry and Internal Trade												
105. Indian Leather Development Programme (ILDLP)	153.10	...	153.10	150.00	...	150.00	200.00	...	200.00	...	...	...
106. Footwear, Leather and Accessories Development Programme (FLADP)	...	...	...	...	...	...	...	...	...	208.00	...	208.00
107. Industrial Infrastructure Upgradation Scheme (IIUS)	24.08	...	24.08	13.00	...	13.00	5.60	...	5.60	5.08	...	5.08
108. Price and Production Statistics	10.33	...	10.33	12.70	...	12.70	19.46	...	19.46	16.23	...	16.23
109. National Industrial Corridor Development and Implementation Trust (NICDIT)	2600.00	...	2600.00	2000.00	...	2000.00	1089.57	...	1089.57	1500.00	...	1500.00
110. Exhibition-Cum-Convention Centre, Dwarka	...	347.41	347.41	...	245.58	245.58	...	245.58	245.58	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
111. Scheme for Investment Promotion	85.37	...	85.37	90.49	...	90.49	181.00	...	181.00	189.00	...	189.00
112. Fund of Funds	...	429.99	429.99	...	830.00	830.00	...	1330.00	1330.00	...	1000.00	1000.00
113. Credit Guarantee Fund	...	...	...	300.00	...	300.00	...	...	...	...	...	...
114. Startup India	15.23	...	15.23	20.83	...	20.83	32.83	...	32.83	50.00	...	50.00
115. Startup India Seed Fund Scheme (SISFS)	...	...	...	...	126.00	126.00	...	100.00	100.00	...	283.50	283.50
116. Ease of Doing Business	7.87	...	7.87	10.00	...	10.00	9.90	...	9.90	12.00	...	12.00
117. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	...	...	...	1.00	...	1.00	1.18	...	1.18	3.54	...	3.54
118. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	150.00	...	150.00	150.00	...	150.00	20.00	...	20.00
119. North East Industrial Development Scheme (NEIDS) 2017	15.00	...	15.00	30.00	...	30.00	30.00	...	30.00	150.00	...	150.00
120. Transport/Freight Subsidy Scheme	385.00	...	385.00	350.00	...	350.00	382.94	...	382.94	300.00	...	300.00
121. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	44.96	...	44.96	20.00	...	20.00	30.00	...	30.00	29.50	...	29.50
122. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	...	...	...	100.00	...	100.00	50.00	...	50.00	110.00	...	110.00
123. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	...	...	100.00	...	100.00	100.00	...	100.00	31.90	...	31.90
124. Industrial Development of UT of Jammu and Kashmir	...	...	...	104.50	...	104.50	1.82	...	1.82	150.00	...	150.00
125. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2716.00	...	2716.00	2507.92	...	2507.92	3807.92	...	3807.92	3631.64	...	3631.64
Demand No. 12	379.95	886.26	1266.21	358.88	895.09	1253.97	322.64	914.33	1236.97	384.88	870.62	1255.50
Department of Posts												
126. Postal Operation	366.74	613.07	979.81	337.95	636.02	973.97	310.78	638.76	949.54	363.45	602.05	965.50
127. Financial Services	...	4.28	4.28	...	...	...	...	...	...	...	...	...
128. India Post Payments Bank	...	220.00	220.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
129. Human Resource Management	13.21	2.65	15.86	20.93	4.07	25.00	11.86	5.57	17.43	20.93	4.07	25.00
130. Estates Management	...	46.26	46.26	...	55.00	55.00	...	70.00	70.00	0.50	64.50	65.00
Demand No. 13	7258.66	4138.11	11396.77	9098.02	5333.56	14431.58	8371.75	5245.17	13616.92	2611.18	9066.82	11678.00
Department of Telecommunications												
131. Compensation to Service Providers for creation and augmentation of telecom infrastructure	7200.00	...	7200.00	9000.00	...	9000.00	8300.00	...	8300.00	2000.00	7000.00	9000.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
132. Optical Fibre Cable based network for Defence Services	...	4000.00	4000.00	...	5200.00	5200.00	...	5200.00	5200.00	...	1961.00	1961.00
133. Human Resources Management	2.98	41.77	44.75	26.03	53.97	80.00	...	...	...	...	...	...
134. Wireless Planning and Coordination	47.28	4.43	51.71	54.49	8.56	63.05	56.30	10.36	66.66	60.00	16.01	76.01
135. Telecom Engineering Centre	...	14.77	14.77	...	20.00	20.00	...	5.00	5.00	...	15.00	15.00
136. Technology Development and Investment Promotion	7.27	...	7.27	9.00	...	9.00	6.45	...	6.45	19.00	...	19.00
137. Establishment of Satellite Gateway (Assistance to BSNL)	...	11.52	11.52	...	0.01	0.01	...	...	...	...	...	...
138. Construction of Office Building	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
139. Special Assistance for Swachhta Action Plan	0.06	...	0.06	2.50	...	2.50	...	...	...	...	...	...
140. Telecom Testing and Security Certification Centre	...	...	...	...	15.00	15.00	...	...	...	...	10.00	10.00
141. Telecom Computer Emergency Response Team(T-Cert)	...	6.47	6.47	...	23.00	23.00	...	16.00	16.00	...	31.80	31.80
142. Central Equipments Identity Register (CEIR)	...	5.02	5.02	...	13.00	13.00	...	12.00	12.00	...	13.00	13.00
143. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
144. 5G Connectivity Test Bed	...	54.13	54.13	...	0.01	0.01	...	1.80	1.80	...	10.00	10.00
145. Champion Services Sector Scheme	1.07	...	1.07	5.00	...	5.00	9.00	...	9.00	3.50	...	3.50
146. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	...	...	...	...	...	...	...	...	...	527.68	...	527.68
147. Digital Intelligence Unit Project	...	...	...	...	...	...	...	...	...	...	10.00	10.00
Demand No. 14	11239.36	33.37	11272.73	2824.45	46.05	2870.50	2328.84	19.41	2348.25	1579.15	19.85	1599.00
Department of Consumer Affairs												
148. Price Stabilisation Fund	11135.30	...	11135.30	2700.00	...	2700.00	2250.00	...	2250.00	1500.00	...	1500.00
149. CONFONET	29.50	...	29.50	26.00	...	26.00	32.00	...	32.00	27.00	...	27.00
150. Consumer Awareness (Advertising and Publicity)	41.83	...	41.83	44.50	...	44.50	23.00	...	23.00	25.00	...	25.00
151. Consumer Helplines	1.20	...	1.20	0.50	...	0.50	0.40	...	0.40	...	...	...
152. Consumer Protection Cell	7.31	...	7.31	9.50	...	9.50	6.81	...	6.81	7.00	...	7.00
153. Price Monitoring Structure	0.99	...	0.99	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50
154. Strengthening Consumer Forum, Consumer Counseling and Mediation	1.17	...	1.17	8.00	...	8.00	2.79	...	2.79	6.00	...	6.00
155. Bureau of Indian Standard	1.00	...	1.00	1.50	...	1.50	0.10	...	0.10	0.75	...	0.75

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
156. National Test House	8.82	4.59	13.41	11.95	11.55	23.50	9.45	4.05	13.50	9.10	5.65	14.75
157. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	12.24	28.78	41.02	20.50	34.50	55.00	2.79	15.36	18.15	2.80	14.20	17.00
Demand No. 15	554134.72	184.53	554319.25	251045.96	220.21	251266.17	299223.50	131.10	299354.60	207192.29	98.81	207291.10
Department of Food and Public Distribution												
158. Food Subsidy to Food Corporation of India under National Food Security Act.	462789.00	...	462789.00	202616.00	...	202616.00	210929.00	...	210929.00	145919.90	...	145919.90
159. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	78337.77	...	78337.77	40000.00	...	40000.00	75290.11	...	75290.11	60561.19	...	60561.19
160. Sugar Subsidy payable under Public Distribution System	203.37	...	203.37	220.00	...	220.00	250.00	...	250.00	350.00	...	350.00
161. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	6482.54	...	6482.54	4000.00	...	4000.00	6000.00	...	6000.00	...	...	...
162. Scheme for Assistance to Sugar Mills for 2017-18 season	8.11	...	8.11	...	...	...	...	...	...	...	...	...
163. Scheme for Assistance to Sugar Mills for 2018-19 season	900.00	...	900.00	200.00	...	200.00	123.00	...	123.00	...	...	...
164. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	500.00	...	500.00	600.00	...	600.00	700.00	...	700.00	...	...	...
165. Scheme for Creation and Maintenance of Buffer Stock of Sugar	100.00	...	100.00	50.00	...	50.00	65.00	...	65.00	...	...	...
166. Scheme for Assistance to Sugar Mills for 2019-20 season	3900.00	...	3900.00	1000.00	...	1000.00	2150.00	...	2150.00	...	...	...
167. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	150.00	...	150.00	300.00	...	300.00	160.00	...	160.00	300.00	...	300.00
168. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	300.59	...	300.59	...	...	...	3.20	...	3.20	...	...	...
169. Scheme for Extending Soft Loan to Sugar Mills	418.00	...	418.00	...	...	...	...	...	...	...	...	...
170. Re-imbursment of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	0.36	...	0.36	...	...	...	...	...	...	...	...	...
171. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	...	...	...	2000.00	...	2000.00	3500.00	...	3500.00	...	...	...
172. Schemes for Development of Sugar Industries	30.00	144.53	174.53	22.00	165.00	187.00	22.00	121.10	143.10	16.00	68.81	84.81

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
173. Strengthening of PDS Operations	3.02	...	3.02	8.17	...	8.17	1.40	...	1.40	2.00	...	2.00
174. Integrated Management of Public Distribution System	12.65	...	12.65	25.00	...	25.00	25.00	...	25.00	40.00	...	40.00
175. Storage and Godowns	0.80	40.00	40.80	4.79	55.21	60.00	4.79	10.00	14.79	3.20	30.00	33.20
176. Actual Recoveries	-1.49	...	-1.49	...	...	...	...	...	...	...	...	...
Demand No. 16	...	...	...	...	...	...	...	...	...	106.00	...	106.00
Ministry of Cooperation												
177. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
178. Cooperative Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	1.00	...	1.00
179. Co-operative Education	...	...	...	...	...	...	...	...	...	30.00	...	30.00
180. Cooperative Training	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Demand No. 17	4.53	0.06	4.59	10.50	1.00	11.50	5.16	0.30	5.46	5.68	0.50	6.18
Ministry of Corporate Affairs												
181. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	5.00	...	5.00	0.01	...	0.01	0.01	...	0.01
182. Corporate Data Management (CDM)	4.53	...	4.53	5.50	...	5.50	5.15	...	5.15	5.67	...	5.67
183. Data Mining System (DMS)	...	0.06	0.06	...	1.00	1.00	...	0.30	0.30	...	0.50	0.50
Demand No. 18	344.67	...	344.67	454.20	1.00	455.20	486.33	1.00	487.33	531.55	1.00	532.55
Ministry of Culture												
184. Centenaries and Anniversaries, Celebrations and Schemes	79.43	...	79.43	144.64	...	144.64	135.18	...	135.18	110.00	...	110.00
185. Kala Sanskriti Vikas Yojana	122.40	...	122.40	167.43	1.00	168.43	176.30	1.00	177.30	185.85	1.00	186.85
186. Development of Museums	133.03	...	133.03	128.18	...	128.18	162.70	...	162.70	180.00	...	180.00
187. Development of Libraries and Archives	...	...	...	0.77	...	0.77	1.65	...	1.65	23.00	...	23.00
188. Global Engagement and International Cooperation	6.12	...	6.12	9.90	...	9.90	10.50	...	10.50	13.57	...	13.57
189. National Mission for Preservation of Manuscripts	3.69	...	3.69	3.28	...	3.28	...	...	...	...	...	...
190. National mission on cultural mapping and roadmap	...	...	...	...	...	...	...	...	...	19.13	...	19.13
Demand No. 19	1003.82	3104.28	4108.10	850.00	2500.00	3350.00	895.00	3500.00	4395.00	1055.00	3500.00	4555.00
Ministry of Defence (Civil)												
191. Transfer to Central Road and Infrastructure Fund	105.00	3100.00	3205.00	105.00	2500.00	2605.00	...	3500.00	3500.00	...	3500.00	3500.00
192. Works under Border Roads Development Board	...	4.28	4.28	...	...	...	...	...	...	...	...	...
193. Grants to States for Strategic Roads	-50.11	...	-50.11	...	...	...	50.00	...	50.00	55.00	...	55.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
194. Other works	948.93	...	948.93	745.00	...	745.00	845.00	...	845.00	1000.00	...	1000.00
Demand No. 21	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
Capital Outlay on Defence Services												
195. Land-Army	...	55.59	55.59	...	291.00	291.00	...	407.00	407.00	...	580.00	580.00
196. Construction Works-Army	...	3743.35	3743.35	...	5572.00	5572.00	...	5455.97	5455.97	...	5596.41	5596.41
197. Aircrafts and Aeroengines-Army	...	3581.76	3581.76	...	4223.80	4223.80	...	2495.30	2495.30	...	2070.00	2070.00
198. Heavy and Medium Vehicles	...	1358.69	1358.69	...	2673.00	2673.00	...	1942.42	1942.42	...	1817.17	1817.17
199. Other equipment-Army	...	17426.26	17426.26	...	23490.10	23490.10	...	14897.37	14897.37	...	21721.68	21721.68
200. Rolling Stock	...	106.43	106.43	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
201. Rashtriya Rifles	...	1.65	1.65	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
202. National Cadet Corps	...	8.21	8.21	...	15.00	15.00	...	12.00	12.00	...	13.00	13.00
203. Ex-Servicemen Contributory Health Scheme	...	5.29	5.29	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00
204. Military Farms	...	-1.80	-1.80	...	...	...	...	0.03	0.03	...	...	...
205. Land-Navy	...	4.58	4.58	...	17.00	17.00	...	12.00	12.00	...	17.00	17.00
206. Construction Works-Navy	...	994.01	994.01	...	1002.00	1002.00	...	1302.00	1302.00	...	1056.31	1056.31
207. Aircrafts and Aeroengines	...	9073.75	9073.75	...	5511.20	5511.20	...	8014.20	8014.20	...	5925.94	5925.94
208. Heavy and Medium Vehicles	...	25.42	25.42	...	30.00	30.00	...	15.00	15.00	...	30.00	30.00
209. Other equipment-Navy	...	7354.28	7354.28	...	5500.00	5500.00	...	7500.00	7500.00	...	6000.00	6000.00
210. Naval Fleet	...	20197.98	20197.98	...	16000.00	16000.00	...	24717.00	24717.00	...	29452.00	29452.00
211. Naval Dockyard/projects	...	3433.22	3433.22	...	3989.82	3989.82	...	3489.82	3489.82	...	3842.06	3842.06
212. Joint Staff	...	583.52	583.52	...	1203.53	1203.53	...	971.52	971.52	...	1267.68	1267.68
213. Land-Air Force	...	10.54	10.54	...	511.27	511.27	...	73.70	73.70	...	547.18	547.18
214. Construction Works-Air Force	...	1605.31	1605.31	...	2407.84	2407.84	...	2361.56	2361.56	...	2663.52	2663.52
215. Aircrafts and Aeroengines-Air Force	...	35680.98	35680.98	...	24268.20	24268.20	...	26730.15	26730.15	...	18966.18	18966.18
216. Heavy and Medium Vehicles-Air Force	...	20.86	20.86	...	120.00	120.00	...	93.46	93.46	...	210.00	210.00
217. Other equipment-Air Force	...	20370.07	20370.07	...	24481.43	24481.43	...	21883.32	21883.32	...	32308.90	32308.90
218. Special Projects	...	449.77	449.77	...	1426.03	1426.03	...	688.74	688.74	...	890.87	890.87
219. Defence Ordnance Factories	...	376.89	376.89	...	665.00	665.00	...	204.00	204.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
220. Emergency Authorisation for newly created DPSUs	...	...	...	...	...	...	...	2500.00	2500.00	...	2500.00	2500.00
221. Research and Development	...	7724.30	7724.30	...	11375.50	11375.50	...	9875.50	9875.50	...	11981.81	11981.81
222. Inspection - Director General Quality Audit (DGQA)	...	8.09	8.09	...	20.00	20.00	...	15.00	15.00	...	20.00	20.00
223. Projects of the Army	...	35.50	35.50	...	50.00	50.00	...	...	...	...	100.00	100.00
224. Projects of the Air Force	...	70.42	70.42	...	...	...	...	1383.84	1383.84	...	1264.90	1264.90
225. Investment in Public Enterprises	...	...	...	...	...	...	...	1643.00	1643.00	...	1310.00	1310.00
Demand No. 23	1516.39	318.35	1834.74	2015.00	622.49	2637.49	1992.34	632.49	2624.83	2115.96	655.96	2771.92
Ministry of Development of North Eastern Region												
226. Schemes of North East Council	370.82	8.67	379.49	342.55	42.00	384.55	342.50	42.00	384.50	604.42	40.00	644.42
227. Schemes of North East Council - Special Development Projects	187.01	...	187.01	200.00	...	200.00	200.00	...	200.00	57.45	...	57.45
228. Central Pool of Resources for North East and Sikkim	197.28	144.56	341.84	404.50	176.45	580.95	404.50	176.45	580.95	...	...	...
229. North East Special Infrastructure Development Scheme (NESIDS)	445.75	...	445.75	675.00	...	675.00	673.72	...	673.72	1288.79	130.00	1418.79
230. North East States Road PMU (ADB Assisted)	0.53	...	0.53	0.55	...	0.55	0.55	...	0.55	0.30	...	0.30
231. North East Road Sector Development Scheme	281.00	135.12	416.12	321.65	374.04	695.69	300.32	374.04	674.36	60.00	435.96	495.96
232. Bodoland Territorial Council	...	...	...	11.00	...	11.00	3.31	...	3.31	30.00	...	30.00
233. Karbi Anglong Autonomous Territorial Council	21.55	...	21.55	37.75	...	37.75	67.44	...	67.44	40.00	...	40.00
234. Dima Hasao Territorial Council	12.45	...	12.45	22.00	...	22.00	...	...	...	35.00	...	35.00
235. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	30.00	30.00	...	30.00	30.00	...	40.00	40.00	...	50.00	50.00
Demand No. 24	564.49	69.70	634.19	1018.17	163.00	1181.17	897.17	224.00	1121.17	1425.24	450.00	1875.24
Ministry of Earth Sciences												
236. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	227.60	5.85	233.45	421.17	15.00	436.17	384.00	10.00	394.00	435.00	25.00	460.00
237. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	166.98	50.86	217.84	337.00	123.00	460.00	180.00	159.00	339.00	260.00	200.00	460.00
238. Polar Science and Cryosphere (PACER)	109.64	...	109.64	115.00	...	115.00	108.00	...	108.00	140.24	...	140.24
239. Seismological and Geoscience (SAGE)	25.75	12.99	38.74	85.00	25.00	110.00	47.17	25.00	72.17	75.00	25.00	100.00
240. Research, Education and Training Outreach (REACHOUT)	34.52	...	34.52	60.00	...	60.00	58.00	...	58.00	65.00	...	65.00
241. Deep Ocean Mission (DOM)	...	...	...	...	...	...	120.00	30.00	150.00	450.00	200.00	650.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 25	321.96	...	321.96	363.50	...	363.50	286.20	...	286.20	358.26	...	358.26
Department of School Education and Literacy												
242. National Award to Teachers	0.68	...	0.68	1.50	...	1.50	1.00	...	1.00	5.00	...	5.00
243. National Means cum Merit Scholarship Scheme	321.11	...	321.11	350.00	...	350.00	284.20	...	284.20	350.00	...	350.00
244. National Scheme for Incentive to Girl Child for Secondary Education	0.17	...	0.17	1.00	...	1.00	...	...	...	...	...	...
245. Operation Digital Board (ODB)	...	...	...	1.00	...	1.00	...	...	...	...	...	...
246. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	10.00	...	10.00	1.00	...	1.00	3.26	...	3.26
Demand No. 26	4308.95	200.00	4508.95	6068.43	1.00	6069.43	4411.43	0.01	4411.44	5412.00	0.01	5412.01
Department of Higher Education												
247. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	...	...	...	...	...	...
248. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	...	...	...
249. National Research Professors	0.29	...	0.29	1.30	...	1.30	0.38	...	0.38	0.27	...	0.27
250. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.10	...	0.10	...	...	...	0.01	...	0.01
251. Higher Education Financing Agency (HEFA)	...	200.00	200.00	...	1.00	1.00	...	0.01	0.01	...	0.01	0.01
252. World Class Institutions	1016.30	...	1016.30	1710.00	...	1710.00	1200.00	...	1200.00	1700.00	...	1700.00
253. Prime Minister's Girls' Hostel	...	...	...	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
254. Indian Knowledge Systems	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
255. Glue Grant for Higher Education Institutes	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
256. Interest Subsidy and contribution for Guarantee Funds	1476.79	...	1476.79	1900.00	...	1900.00	1500.00	...	1500.00	1400.00	...	1400.00
257. Scholarship for College and University students	166.10	...	166.10	207.32	...	207.32	207.32	...	207.32	252.85	...	252.85
258. Special Scholarship Scheme for Jammu and Kashmir	128.00	...	128.00	225.00	...	225.00	225.00	...	225.00	225.00	...	225.00
259. PM Research Fellowship	63.28	...	63.28	150.00	...	150.00	156.93	...	156.93	200.00	...	200.00
260. National Mission in Education Through ICT	36.66	...	36.66	150.00	...	150.00	83.71	...	83.71	400.00	...	400.00
261. Setting up of virtual classrooms and massive open online courses (MOOCs)	68.00	...	68.00	200.00	...	200.00	80.00	...	80.00	...	...	...
262. e-shodh Sindhu	154.61	...	154.61	154.61	...	154.61	150.00	...	150.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Electronic Governance	404.99	...	404.99	425.00	...	425.00	535.00	...	535.00	525.00	...	525.00
287. Manpower Development	190.00	...	190.00	400.00	...	400.00	400.00	...	400.00	350.00	...	350.00
288. National Knowledge Network	584.00	...	584.00	500.00	...	500.00	500.00	...	500.00	650.00	...	650.00
289. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	418.62	60.00	478.62	2601.32	30.00	2631.32	2014.00	...	2014.00	2402.99	0.01	2403.00
290. PLI for Large Scale Electronics and IT Hardware	...	...	...	...	...	...	...	...	...	5300.00	...	5300.00
291. Promotion of IT/ITeS Industries	98.55	...	98.55	150.00	...	150.00	100.00	...	100.00	100.00	...	100.00
292. Cyber Security Projects	79.99	...	79.99	200.00	...	200.00	339.00	...	339.00	300.00	...	300.00
293. R and D in IT/Electronics/CCBT	420.91	...	420.91	700.00	...	700.00	700.00	...	700.00	598.17	...	598.17
294. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	250.00	...	250.00	300.00	...	300.00	300.00	...	300.00	250.00	...	250.00
295. Promotion of Digital payment	523.48	...	523.48	1500.00	...	1500.00	1500.00	...	1500.00	200.00	...	200.00
296. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand No. 28	553.79	...	553.79	993.13	...	993.13	800.00	...	800.00	963.07	...	963.07
Ministry of Environment, Forests and Climate Change												
297. Forestry Training and Capacity Building	1.96	...	1.96	10.00	...	10.00	5.00	...	5.00	8.62	...	8.62
298. Eco-Task Force	38.00	...	38.00	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
299. National Coastal Mission (NCM)	68.34	...	68.34	200.00	...	200.00	100.90	...	100.90	195.00	...	195.00
300. Pollution Abatement	5.45	...	5.45	...	...	...	...	...	...	...	...	...
301. Hazardous Substances Management (HSM)	3.30	...	3.30	6.00	...	6.00	6.00	...	6.00	4.50	...	4.50
302. Climate Change Action Plan	20.40	...	20.40	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
303. National Adaptation Fund	43.08	...	43.08	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
304. National Mission on Himalayan Studies	29.45	...	29.45	40.00	...	40.00	40.00	...	40.00	48.00	...	48.00
305. Environmental Education, Awareness and Training	49.62	...	49.62	77.13	...	77.13	72.73	...	72.73	58.70	...	58.70
306. Environment Information Systems (ENVIS)	19.39	...	19.39	35.00	...	35.00	30.27	...	30.27	23.50	...	23.50
307. Centres of Excellence	4.81	...	4.81	...	...	...	...	...	...	...	...	...
308. R and D for Conservation and Development	2.58	...	2.58	5.00	...	5.00	5.00	...	5.00	4.75	...	4.75
309. Control of Pollution	267.41	...	267.41	470.00	...	470.00	390.10	...	390.10	460.00	...	460.00
Demand No. 29	5053.36	539.15	5592.51	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
Ministry of External Affairs												
310. Bhutan	1558.52	539.15	2097.67	2124.20	880.75	3004.95	1274.64	480.59	1755.23	1560.01	706.23	2266.24

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
311. Afghanistan	348.82	...	348.82	350.00	...	350.00	200.00	...	200.00	200.00	...	200.00
312. Bangladesh	177.98	...	177.98	200.00	...	200.00	300.00	...	300.00	300.00	...	300.00
313. Nepal	879.10	...	879.10	992.00	...	992.00	650.00	...	650.00	750.00	...	750.00
314. Sri Lanka	44.81	...	44.81	200.00	...	200.00	50.00	...	50.00	200.00	...	200.00
315. Maldives	160.20	...	160.20	250.00	...	250.00	260.00	...	260.00	360.00	...	360.00
316. Myanmar	347.06	...	347.06	400.00	...	400.00	600.00	...	600.00	600.00	...	600.00
317. Mongolia	0.48	...	0.48	2.00	...	2.00	2.00	...	2.00	12.00	...	12.00
318. African Countries	226.28	...	226.28	300.00	...	300.00	200.00	...	200.00	250.00	...	250.00
319. Eurasian Countries	45.42	...	45.42	100.00	...	100.00	100.00	...	100.00	140.00	...	140.00
320. Latin American Countries	11.77	...	11.77	40.00	...	40.00	55.00	...	55.00	40.00	...	40.00
321. Other Developing Countries	117.13	...	117.13	130.00	...	130.00	90.00	...	90.00	150.00	...	150.00
322. Disaster Relief	6.87	...	6.87	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
323. Chabahar Port	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
324. Mauritius	652.06	...	652.06	900.00	...	900.00	900.00	...	900.00	900.00	...	900.00
325. Seychelles	90.29	...	90.29	160.00	...	160.00	20.00	...	20.00	14.06	...	14.06
326. Support to International Training/Programmes	386.57	...	386.57	476.20	...	476.20	401.20	...	401.20	447.70	...	447.70
327. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Demand No. 30	2632.83	3567.45	6200.28	2244.01	5010.01	7254.02	1434.67	5010.01	6444.68	1703.00	5100.01	6803.01
Department of Economic Affairs												
328. National Investment and Infrastructure Fund (NIIF)	2.99	3567.45	3570.44	3.00	5000.01	5003.01	1.67	5000.01	5001.68	3.00	5000.01	5003.01
329. Viability Gap Funding	23.76	...	23.76	240.00	10.00	250.00	130.00	10.00	140.00	400.00	100.00	500.00
330. Indian Companies	208.59	...	208.59	225.00	...	225.00	203.00	...	203.00	...	...	...
331. Exim Bank	2397.49	...	2397.49	1776.01	...	1776.01	1100.00	...	1100.00	...	...	...
332. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	...	...	...	...	...	...	...	...	...	1300.00	...	1300.00
Demand No. 32	9910.16	12650.00	22560.16	3498.90	25800.02	29298.92	2826.91	32034.00	34860.91	869.41	4211.03	5080.44
Department of Financial Services												
333. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
334. Subscription to the Share Capital of Export-Import Bank of India	...	1300.00	1300.00	...	1500.00	1500.00	...	750.00	750.00	...	1500.00	1500.00
335. Recapitalization of Insurance Companies	...	9950.00	9950.00	...	...	...	...	...	...	...	0.01	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
336. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	1000.00	1000.00	...	2000.00	2000.00	...	2000.00	2000.00	...	500.00	500.00
337. Recapitalization of Regional Rural Banks (RRBs)	...	200.00	200.00	...	1200.00	1200.00	...	4084.00	4084.00	...	1361.00	1361.00
338. Equity Support to Industrial Finance Corporation of India (IFCI)	...	200.00	200.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
339. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
340. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	19.04	...	19.04	10.00	...	10.00	8.00	...	8.00	0.01	...	0.01
341. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.84	...	0.84	0.84	...	0.84	0.84	...	0.84	0.84	...	0.84
342. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
343. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	...	...	...	0.01	0.01	...	...	...	...	...	...
344. Grant to National Bank for Financing Infrastructure and Development	...	...	...	...	...	...	...	5000.00	5000.00	...	...	...
345. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDBY)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
346. Government Co-contribution to Atal Pension Yojana	273.00	...	273.00	153.00	...	153.00	203.00	...	203.00	200.01	...	200.01
347. Interest Subsidy to LIC for Pension Plan for Senior Citizens	-37.42	...	-37.42	65.00	...	65.00	65.00	...	65.00	94.56	...	94.56
348. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	5.00	...	5.00	3.00	...	3.00	0.01	...	0.01
349. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	...	...	...	...	...	...	50.00	50.00	...	250.00	250.00
350. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	152.77	...	152.77	345.02	...	345.02	120.06	...	120.06	473.92	...	473.92
351. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	2500.00	...	2500.00	10.00	...	10.00	100.00	...	100.00
352. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	5.00	...	5.00	2.01	...	2.01	0.01	...	0.01
353. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	...	...	...	50.00	50.00	...	500.00	500.00
354. Stand-Up India (through NCGTC)	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
355. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01
356. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
357. Assistance to National Credit Guarantee Trustee Company limited (NCGTC) for the Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers.	4000.00	...	4000.00	...	...	...	...	...	...	...	...	...
358. Loans for settlement of claims on invoking guarantee given by Government under Partial Credit Guarantee Scheme	...	...	...	...	1000.00	1000.00	...	...	...	...	...	...
359. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	775.00	...	775.00	310.00	...	310.00	310.00	...	310.00	0.01	...	0.01
360. Capital Support to National Bank for Financing Infrastructure and Development(NaBFID)	...	...	...	...	20000.00	20000.00	...	20000.00	20000.00	...	0.01	0.01
361. Compounded interest support scheme for loan moratorium	4626.93	...	4626.93	...	...	...	2000.00	...	2000.00	...	...	...
Demand No. 33	3.70	...	3.70	8.55	...	8.55	6.80	...	6.80	8.55	...	8.55
Department of Public Enterprises												
362. Counselling, Retraining and Redeployment (CRR) Scheme	0.75	...	0.75	3.40	...	3.40	2.70	...	2.70	3.40	...	3.40
363. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.95	...	2.95	5.15	...	5.15	4.10	...	4.10	5.15	...	5.15
Demand No. 44	858.00	...	858.00	1753.00	...	1753.00	1148.00	...	1148.00	2315.00	...	2315.00
Department of Animal Husbandry and Dairying												
364. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	858.00	...	858.00	...	...	...	...	...	...	...	...	...
365. Livestock Health and Disease Control Programme	...	...	...	1470.00	...	1470.00	886.00	...	886.00	2000.00	...	2000.00
366. Infrastructure Development Fund	...	...	...	283.00	...	283.00	262.00	...	262.00	315.00	...	315.00
Demand No. 45	667.05	...	667.05	700.00	...	700.00	801.00	...	801.00	1922.00	...	1922.00
Ministry of Food Processing Industries												
367. Pradhan Mantri Kisan Sampada Yojana	667.05	...	667.05	700.00	...	700.00	791.00	...	791.00	900.00	...	900.00
368. Production-Linked Incentive Scheme for Food Processing Industry	...	...	...	...	...	...	10.00	...	10.00	1022.00	...	1022.00
Demand No. 46	18656.38	3162.06	21818.44	8622.65	1943.98	10566.63	10892.07	3331.24	14223.31	10315.63	4847.59	15163.22
Department of Health and Family Welfare												
369. Pradhan Mantri Swasthya Suraksha Yojana	4409.44	2430.36	6839.80	5153.13	1846.87	7000.00	4668.33	2731.67	7400.00	5673.13	4326.87	10000.00
370. National AIDS and STD Control Programme	2810.67	4.78	2815.45	2878.50	21.50	2900.00	2347.73	2.00	2349.73	2620.75	2.00	2622.75
371. Family Welfare Schemes	461.63	...	461.63	387.15	...	387.15	306.13	...	306.13	484.35	...	484.35
372. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of	10.88	2.32	13.20	40.00	21.44	61.44	31.48	18.52	50.00	45.90	25.65	71.55

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance												
373. National Pharmacovigilance Programme	7.78	...	7.78	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
374. Development of Nursing Services	14.04	...	14.04	17.54	...	17.54	12.72	...	12.72	20.43	...	20.43
375. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	966.15	0.03	966.18	77.18	52.82	130.00	39.00	...	39.00	77.18	52.82	130.00
376. National Organ Transplant Programme	4.81	...	4.81	29.15	1.35	30.50	6.39	...	6.39	13.43	1.57	15.00
377. India COVID -19 Emergency Response and Health System Preparedness Package (Phase-II) (DBS)	...	...	...	...	...	...	2175.87	31.65	2207.52	...	...	...
378. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	...	...	...	...	...	...	813.60	...	813.60	226.00	...	226.00
379. Blood Transfusion Service	...	...	...	...	...	...	...	...	...	383.76	20.50	404.26
380. National/State Blood Transfusion Council	...	...	...	...	...	...	...	...	...	0.01	...	0.01
381. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	...	...	...	...	...	...	251.18	63.82	315.00	560.69	418.18	978.87
382. COVID -19 Emergency Response and Health System Preparedness Package - EAP	9804.06	724.57	10528.63	...	...	...	154.64	483.58	638.22	...	...	...
383. Covid 19 vaccination for health care worker and front line workers - NHM	136.92	...	136.92	...	...	...	...	...	...	...	...	...
384. National Digital Health Mission - NHM	30.00	...	30.00	30.00	...	30.00	75.00	...	75.00	200.00	...	200.00
Demand No. 47	1484.03	...	1484.03	260.00	...	260.00	907.93	...	907.93	954.65	...	954.65
Department of Health Research												
385. Setting up of nation wide network of laboratories for managing epidemics and national calamities	81.90	...	81.90	82.00	...	82.00	79.20	...	79.20	82.00	...	82.00
386. Development of Infrastructure for Promotion of Health Research	64.19	...	64.19	80.00	...	80.00	69.00	...	69.00	80.00	...	80.00
387. Development of tools/support to prevent outbreaks of epidemics	12.26	...	12.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
388. Human Resource and Capacity Development	50.68	...	50.68	83.00	...	83.00	78.45	...	78.45	87.65	...	87.65
389. COVID-19 Emergency Response and Health System Preparedness Package-EAP	1275.00	...	1275.00	...	...	...	526.28	...	526.28	...	...	...
390. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	...	...	...	...	...	140.00	...	140.00	690.00	...	690.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 48	386.13	114.30	500.43	869.75	67.22	936.97	838.05	17.00	855.05	3119.53	23.62	3143.15
Ministry of Heavy Industries												
391. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	...	114.30	114.30	...	67.22	67.22	...	...	...	...	...	...
392. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	318.35	...	318.35	756.66	...	756.66	800.00	...	800.00	2908.28	...	2908.28
393. Development Council for Automobile and Allied Industries	13.51	...	13.51	15.00	...	15.00	5.00	17.00	22.00	5.00	23.62	28.62
394. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	...	...	...	...	...	...	3.50	...	3.50	3.00	...	3.00
395. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	...	...	...	...	...	...	0.50	...	0.50	3.00	...	3.00
396. Enhancement of Competitiveness in the Indian Capital Goods Sector	54.22	...	54.22	97.59	...	97.59	29.00	...	29.00	200.00	...	200.00
397. Industry Associations and PSUs for undertaking promotional activities	0.05	...	0.05	0.50	...	0.50	0.05	...	0.05	0.25	...	0.25
Demand No. 49	1245.67	105.55	1351.22	1569.07	72.05	1641.12	1691.41	128.00	1819.41	1535.64	86.04	1621.68
Ministry of Home Affairs												
398. Relief and Rehabilitation for migrants and repatriates	303.76	...	303.76	241.20	...	241.20	399.19	...	399.19	299.76	...	299.76
399. Freedom Fighters (pension and other benefits)	660.59	...	660.59	775.31	...	775.31	728.41	...	728.41	688.14	...	688.14
400. Helicopter Services	72.77	...	72.77	116.00	...	116.00	116.00	...	116.00	116.00	...	116.00
401. Infrastructure for Disaster Management	...	105.55	105.55	...	72.05	72.05	...	128.00	128.00	...	86.04	86.04
402. National Cyclone Risk Mitigation Project	75.80	...	75.80	296.27	...	296.27	185.12	...	185.12	300.00	...	300.00
403. Other Disaster Management Schemes	113.30	...	113.30	113.29	...	113.29	238.69	...	238.69	106.74	...	106.74
404. Civic Action Programme and Media Plan	19.45	...	19.45	27.00	...	27.00	24.00	...	24.00	25.00	...	25.00
Demand No. 51	498.07	3292.11	3790.18	491.86	5642.70	6134.56	725.54	5561.24	6286.78	2209.04	6767.55	8976.59
Police												
405. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	76.42	...	76.42	77.00	...	77.00	150.00	...	150.00	175.00	...	175.00
406. BSF Air Wing, Aircrafts, River Boats and Helibase	21.23	33.46	54.69	31.13	109.02	140.15	30.44	69.66	100.10	30.74	126.59	157.33
407. Border Infrastructure and Management	225.66	1307.90	1533.56	208.93	1921.39	2130.32	313.59	2386.98	2700.57	227.50	2517.02	2744.52
408. Police Infrastructure	...	1950.75	1950.75	...	3612.29	3612.29	...	3023.25	3023.25	...	3918.84	3918.84
409. Narcotics Control Bureau	2.54	...	2.54	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
410. Schemes for Safety of Women	171.63	...	171.63	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
432. Farakka Barrage Project	16.20	19.56	35.76	22.95	30.05	53.00	25.95	30.05	56.00	44.24	66.74	110.98
433. Dam Rehabilitation and Improvement Programme	16.45	14.06	30.51	14.07	10.93	25.00	20.58	4.42	25.00	95.60	4.40	100.00
434. National Ganga Plan and Ghat Works	500.00	...	500.00	600.01	...	600.01	1400.00	...	1400.00	...	...	...
435. National Ganga Plan	...	...	...	...	...	...	...	...	...	2800.00	...	2800.00
436. National River Conservation Plan	800.00	...	800.00	850.01	...	850.01	500.00	...	500.00	...	...	...
437. River Basin Management	147.69	0.07	147.76	198.40	0.60	199.00	177.12	0.18	177.30	96.68	0.32	97.00
438. Development of Water Resources Information System	112.47	16.06	128.53	142.50	32.50	175.00	131.45	28.55	160.00	162.28	22.72	185.00
439. Ground Water Management and Regulation	57.74	75.23	132.97	82.00	193.00	275.00	82.00	88.00	170.00	128.03	246.97	375.00
440. National Hydrology Project	128.40	6.04	134.44	176.14	23.86	200.00	383.50	28.50	412.00	758.40	41.60	800.00
441. Research and Development and Implementation of National Water Mission	26.41	3.16	29.57	22.62	6.88	29.50	34.54	5.96	40.50	41.65	11.23	52.88
442. HRD/Capacity Building Programme	16.98	0.04	17.02	28.26	1.24	29.50	...	...	...	...	...	...
443. Infrastructure Development	0.62	10.21	10.83	1.30	18.70	20.00	...	...	...	...	...	...
444. Atal Bhujal Yojna	...	...	...	...	...	...	...	...	...	700.00	...	700.00
Demand No. 64	11011.47	0.31	11011.78	11673.60	0.50	11674.10	13283.60	0.50	13284.10	16084.10	...	16084.10
Ministry of Labour and Employment												
445. Labour and Employment Statistical System (LESS)	23.26	...	23.26	150.00	...	150.00	90.00	...	90.00	89.00	...	89.00
446. Labour Welfare Scheme	55.30	0.31	55.61	149.50	0.50	150.00	118.50	0.50	119.00	120.00	...	120.00
447. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	45.50	...	45.50	...	...	...	...	...	...	...	...	...
448. Bima Yojana for Unorganised Workers	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
449. Employees Pension Scheme, 1995	7519.01	...	7519.01	7364.00	...	7364.00	7364.00	...	7364.00	8485.00	...	8485.00
450. Social Security for Plantation Workers in Assam	27.38	...	27.38	60.00	...	60.00	50.00	...	50.00	60.00	...	60.00
451. Pradhan Mantri Shram Yogi Maandhan	319.71	...	319.71	400.00	...	400.00	350.00	...	350.00	350.00	...	350.00
452. Pradhan Mantri Karam Yogi Maandhan	5.94	...	5.94	150.00	...	150.00	1.00	...	1.00	50.00	...	50.00
453. Pradhan Mantri Gareeb Kalyan Yojana	2567.83	...	2567.83	...	...	...	...	...	...	...	...	...
454. Aatmanirbhar Bharat Rojgar Yojana	405.00	...	405.00	3130.00	...	3130.00	5000.00	...	5000.00	6400.00	...	6400.00
455. National database for Unorganized Workers	...	...	...	150.00	...	150.00	280.00	...	280.00	500.00	...	500.00
456. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of	42.54	...	42.54	120.00	...	120.00	30.00	...	30.00	30.00	...	30.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
assistance to bonded labour												
Demand No. 65	213.22	...	213.22	138.82	...	138.82	138.82	...	138.82	41.00	...	41.00
Law and Justice												
457. Action Research and Studies on Judicial Reforms	33.92	...	33.92	...	...	...	...	...	...	...	...	...
458. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	...	...	...	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
459. e-Courts Phase II	179.30	...	179.30	98.82	...	98.82	98.82	...	98.82	...	...	...
460. e-Courts Phase III	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Demand No. 68	5328.56	23.63	5352.19	15259.21	370.00	15629.21	15276.20	364.20	15640.40	20851.85	506.00	21357.85
Ministry of Micro, Small and Medium Enterprises												
461. Khadi Grant (KG)	222.17	...	222.17	350.00	...	350.00	375.25	...	375.25	...	...	...
462. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	349.12	...	349.12	170.00	...	170.00	406.02	...	406.02	334.00	...	334.00
463. Coir Vikas Yojana	80.69	...	80.69	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
464. Solar Charkha Mission	...	...	...	5.04	...	5.04	5.04	...	5.04	5.04	...	5.04
465. Khadi Vikas Yojana	178.11	...	178.11	250.00	...	250.00	305.13	...	305.13	...	...	...
466. Gramodyog Vikas Yojana	37.35	...	37.35	50.00	...	50.00	60.88	...	60.88	...	...	...
467. Khadi Gramodyog Vikas Yojana	...	...	...	...	...	...	...	...	...	748.99	...	748.99
468. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	13.26	...	13.26	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
469. Credit Linked Capital Subsidy and Technology Upgradation Scheme	1120.11	...	1120.11	315.31	...	315.31	170.25	...	170.25	...	...	...
470. MSME Champions Scheme	...	...	...	...	...	...	...	...	...	60.72	...	60.72
471. Prime Minister Employment Generation Programme (PMEGP)	1905.80	...	1905.80	2000.00	...	2000.00	2950.00	...	2950.00	2500.00	...	2500.00
472. Credit Support Programme	...	...	...	0.04	...	0.04	0.08	...	0.08	0.08	...	0.08
473. Interest Subvention Scheme for Incremental Credit to MSMEs	350.00	...	350.00	199.66	...	199.66	0.04	...	0.04	0.04	...	0.04
474. Distressed Assets Fund	...	...	...	300.00	...	300.00	1.00	...	1.00	100.00	...	100.00
475. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	10000.00	...	10000.00	10000.00	...	10000.00	15000.00	...	15000.00
476. Procurement and Marketing Support Scheme	12.67	...	12.67	24.96	...	24.96	18.00	...	18.00	24.96	...	24.96
477. International Cooperation Scheme	1.80	...	1.80	15.00	...	15.00	10.00	...	10.00	13.00	...	13.00
478. Mahatma Gandhi Institute for Rural Industrialisation	6.19	...	6.19	7.50	...	7.50	10.41	...	10.41	10.41	...	10.41

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
479. Promotional Services Institutions and Programme	130.30	...	130.30	176.70	...	176.70	140.74	...	140.74	182.82	...	182.82
480. Information, Education and Communication	3.79	...	3.79	6.72	...	6.72	4.50	...	4.50	6.76	...	6.76
481. Assistance to Training Institutions	24.00	...	24.00	30.00	...	30.00	50.00	...	50.00	32.00	...	32.00
482. MSME Fund	...	...	...	0.01	...	0.01	...	...	...	...	...	...
483. Fund of Funds	...	...	...	...	350.00	350.00	...	350.00	350.00	...	486.00	486.00
484. Infrastructure Development and Capacity Building	395.77	...	395.77	507.63	...	507.63	307.63	...	307.63	...	...	...
485. Infrastructure Development and Capacity Building.	...	...	...	...	...	...	...	...	...	568.03	20.00	588.03
486. Establishment of New Technology Centres	48.58	...	48.58	300.00	...	300.00	43.10	...	43.10	80.00	...	80.00
487. Infrastructure Development and Capacity Building- EAP Component	327.10	...	327.10	280.00	...	280.00	205.00	...	205.00	...	...	...
488. Technology Centre Systems Programme (TCSP) EAP	...	...	...	...	...	...	...	...	...	205.00	...	205.00
489. Construction of Office Accomodation- Capital Outlay on Public Works	...	23.63	23.63	...	20.00	20.00	...	14.20	14.20	...	...	...
490. Raising and Accelerating MSME Performance - RAMP	...	...	...	...	...	...	0.03	...	0.03	723.00	...	723.00
491. Database Research Evaluation and Other Office Support Programme	1.38	...	1.38	23.64	...	23.64	0.10	...	0.10	2.00	...	2.00
492. Survey, Studies and Policy Research	0.37	...	0.37	2.00	...	2.00	3.00	...	3.00	5.00	...	5.00
493. National Schedule Caste/Schedule Tribe Hub Centre	120.00	...	120.00	150.00	...	150.00	120.00	...	120.00	150.00	...	150.00
Demand No. 70	2688.12	110.00	2798.12	2863.00	153.00	3016.00	2745.85	100.00	2845.85	2915.91	159.00	3074.91
Ministry of Minority Affairs												
494. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	3.10	...	3.10	16.00	...	16.00	12.00	...	12.00	15.00	...	15.00
495. Education Empowerment	2350.98	...	2350.98	2381.00	...	2381.00	2339.35	...	2339.35	2515.00	...	2515.00
496. Skill Development and Livelihoods	313.58	110.00	423.58	420.00	153.00	573.00	348.50	100.00	448.50	332.91	159.00	491.91
497. Special Programmes of Minorities	20.46	...	20.46	46.00	...	46.00	46.00	...	46.00	53.00	...	53.00
Demand No. 71	2866.81	...	2866.81	5645.28	...	5645.28	4987.50	...	4987.50	6787.93	...	6787.93
Ministry of New and Renewable Energy												
498. Wind Power	1059.35	...	1059.35	1100.00	...	1100.00	1100.00	...	1100.00	...	...	...
499. Small Hydro Power	38.78	...	38.78	90.00	...	90.00	65.50	...	65.50	...	...	...
500. Bio Power	6.22	...	6.22	120.00	...	120.00	56.85	...	56.85	...	...	...
501. Solar Power	1049.85	...	1049.85	2369.13	...	2369.13	2475.26	...	2475.26	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
502. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	221.00	...	221.00	150.00	...	150.00	...	...	...
503. Green Energy Corridors	159.53	...	159.53	300.00	...	300.00	150.00	...	150.00	...	...	...
504. Interest Payment and Issuing Expenses on the Bonds	154.38	...	154.38	124.35	...	124.35	124.35	...	124.35	...	...	...
505. Wind Power	1.32	...	1.32	...	...	...	...	...	...	...	...	...
506. Small Hydro Power	2.00	...	2.00	2.00	...	2.00	0.50	...	0.50	...	...	...
507. Bio Power	11.69	...	11.69	70.00	...	70.00	36.48	...	36.48	...	...	...
508. Solar Power	149.43	...	149.43	237.00	...	237.00	210.00	...	210.00	...	...	...
509. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	776.30	...	776.30	540.26	...	540.26	...	...	...
510. Biogas Programme	37.58	...	37.58	95.00	...	95.00	25.00	...	25.00	...	...	...
511. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	120.61	...	120.61	0.20	...	0.20	0.20	...	0.20	...	...	...
512. Research and Development	36.47	...	36.47	75.00	...	75.00	27.50	...	27.50	...	...	...
513. Monitoring/Evaluation and Other Studies	...	...	...	0.30	...	0.30	0.10	...	0.10	...	...	...
514. Information, Education and Communications	0.92	...	0.92	8.00	...	8.00	2.00	...	2.00	...	...	...
515. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	19.35	...	19.35	20.00	...	20.00	3.40	...	3.40	...	...	...
516. Human Resources Development and Training	19.33	...	19.33	37.00	...	37.00	20.10	...	20.10	...	...	...
517. Solar Power (Grid)	...	...	...	...	...	...	...	...	...	3304.03	...	3304.03
518. Solar Power (Off-Grid)	...	...	...	...	...	...	...	...	...	61.50	...	61.50
519. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )	...	...	...	...	...	...	...	...	...	1715.90	...	1715.90
520. Other Renewable Energy Applications (OREA)	...	...	...	...	...	...	...	...	...	0.10	...	0.10
521. Interest Payment and Issuing Expenses on the Bonds	...	...	...	...	...	...	...	...	...	124.36	...	124.36
522. Bio Power (Grid)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
523. Bio Power (Off-Grid)	...	...	...	...	...	...	...	...	...	20.00	...	20.00
524. Biogas Programme (Off-Grid)	...	...	...	...	...	...	...	...	...	30.00	...	30.00
525. Wind Power (Grid)	...	...	...	...	...	...	...	...	...	1050.00	...	1050.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
526. Hydro Power (Grid)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
527. Hydro Power (Off-Grid)	...	...	...	...	...	...	...	...	...	2.00	...	2.00
528. Monitoring and Evaluation	...	...	...	...	...	...	...	...	...	0.10	...	0.10
529. Information and Public Advertising (I&PA)	...	...	...	...	...	...	...	...	...	6.00	...	6.00
530. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	30.93	...	30.93
531. International Relations	...	...	...	...	...	...	...	...	...	8.00	...	8.00
532. Research and Development	...	...	...	...	...	...	...	...	...	35.00	...	35.00
533. National Green Hydrogen Mission	...	...	...	...	...	...	...	...	...	0.01	...	0.01
534. Green Energy Corridor	...	...	...	...	...	...	...	...	...	300.00	...	300.00
Demand No. 72	89.31	...	89.31	215.20	...	215.20	148.19	...	148.19	163.20	...	163.20
Ministry of Panchayati Raj												
535. Action Research	2.00	...	2.00	3.00	...	3.00	2.50	...	2.50	3.00	...	3.00
536. International Contribution	0.16	...	0.16	0.20	...	0.20	0.17	...	0.17	0.20	...	0.20
537. Media and Publicity	7.50	...	7.50	12.00	...	12.00	5.52	...	5.52	10.00	...	10.00
538. Svamitva	79.65	...	79.65	200.00	...	200.00	140.00	...	140.00	150.00	...	150.00
Demand No. 74	55.38	40.78	96.16	107.31	91.01	198.32	86.99	62.01	149.00	176.66	78.34	255.00
Ministry of Personnel, Public Grievances and Pensions												
539. Training Schemes	41.75	40.78	82.53	87.31	91.01	178.32	71.68	62.01	133.69	132.41	78.34	210.75
540. Administrative Reforms and Pensioners' Scheme	13.63	...	13.63	20.00	...	20.00	15.31	...	15.31	44.25	...	44.25
Demand No. 76	39554.45	2313.00	41867.45	15268.00	427.00	15695.00	8221.48	397.66	8619.14	8137.82	600.00	8737.82
Ministry of Petroleum and Natural Gas												
541. Payment of differential royalty to State Governments	13.54	...	13.54	24.00	...	24.00	0.93	...	0.93	1.11	...	1.11
542. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	210.00	210.00	...	210.00	210.00	...	600.00	600.00
543. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	2250.00	2250.00	...	...	...	...	...	...	...	...	...
544. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	178.24	...	178.24	186.34	...	186.34	163.54	...	163.54	210.58	...	210.58
545. Pradhan Mantri JI-VAN Yojna	...	...	...	233.31	...	233.31	189.38	...	189.38	314.36	...	314.36
546. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
547. Direct Benefit Transfer - LPG	23666.61	...	23666.61	12480.00	...	12480.00	3400.00	...	3400.00	4000.00	...	4000.00
548. LPG Connection to Poor Households	9235.42	...	9235.42	...	...	...	1618.00	...	1618.00	800.00	...	800.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
549. Other subsidy payable including for North Eastern Region	494.62	...	494.62	450.00	...	450.00	391.00	...	391.00	811.00	...	811.00
550. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	1700.00	...	1700.00	1078.35	...	1078.35	1042.92	...	1042.92	137.50	...	137.50
551. Project Management Expenditure	98.64	...	98.64	65.00	...	65.00	65.00	...	65.00	64.00	...	64.00
552. Cash Incentives for Kerosene Distribution Reforms	576.22	...	576.22	...	...	...	...	...	...	...	...	...
553. Direct Benefit Transfer- Kerosene	5.83	...	5.83	...	...	...	...	...	...	...	...	...
554. Under-recovery (other Subsidy Payable)	2677.30	...	2677.30	...	...	...	...	...	...	...	...	...
555. Phulpur Dhamra Haldia Pipeline Project	728.03	...	728.03	250.00	...	250.00	499.71	...	499.71	...	...	...
556. National Seismic Programme	...	63.00	63.00	...	217.00	217.00	...	187.66	187.66	...	...	...
557. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	180.00	...	180.00	500.00	...	500.00	850.00	...	850.00	1798.27	...	1798.27
Demand No. 77	641.78	0.28	642.06	954.22	0.78	955.00	928.70	0.77	929.47	151.32	10.75	162.07
Ministry of Planning												
558. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	332.41	...	332.41	342.00	...	342.00	342.00	...	342.00	145.31	10.00	155.31
559. Ongoing Programme and Schemes	309.37	0.28	309.65	31.22	0.78	32.00	5.70	0.77	6.47	6.00	0.75	6.75
560. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	581.00	...	581.00	581.00	...	581.00	0.01	...	0.01
Demand No. 78	885.92	159.99	1045.91	1102.50	158.00	1260.50	492.18	100.00	592.18	622.29	...	622.29
Ministry of Ports, Shipping and Waterways												
561. Development of Minor Ports	58.01	59.99	118.00	75.90	58.00	133.90	...	...	...	...	...	...
562. Research and Development (Ports)	0.19	...	0.19	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
563. Sagarmala	146.86	100.00	246.86	301.00	100.00	401.00	293.68	100.00	393.68	412.79	...	412.79
564. Assistance to Ship Building, Research and Development	150.15	...	150.15	101.00	...	101.00	101.00	...	101.00	112.00	...	112.00
565. Grants to Inland Water Transport Authority of India	193.20	...	193.20	252.10	...	252.10	20.00	...	20.00	20.00	...	20.00
566. IWAI Projects	337.92	...	337.92	371.50	...	371.50	76.50	...	76.50	76.50	...	76.50
567. Actual Recoveries	-0.41	...	-0.41	...	...	...	...	...	...	...	...	...
Demand No. 79	7271.02	318.67	7589.69	9444.17	1564.95	11009.12	10527.52	1085.62	11613.14	11192.69	13.11	11205.80
Ministry of Power												
568. Energy Conservation Schemes	5.02	...	5.02	80.00	...	80.00	40.00	...	40.00	60.00	...	60.00
569. Deen Dayal Upadhyaya Gram Jyoti Yojna	1984.77	...	1984.77	3600.00	...	3600.00	3103.29	...	3103.29	...	...	...
570. Integrated Power Development Scheme	3662.74	300.00	3962.74	3750.00	1550.00	5300.00	2506.66	1067.46	3574.12	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
571. Strengthening of Power Systems	797.07	18.67	815.74	1440.00	14.95	1454.95	3303.41	18.16	3321.57	2962.62	13.11	2975.73
572. Power System Development Fund	821.42	...	821.42	574.16	...	574.16	574.16	...	574.16	604.48	...	604.48
573. Reform Linked Distribution Scheme	0.01	...	0.01	1000.00	...	1000.00	7565.59	...	7565.59
Demand No. 85	...	109323.69	109323.69	...	107100.00	107100.00	...	117100.00	117100.00	...	137100.00	137100.00
Ministry of Railways												
574. Transfer to Central Road and Infrastructure Fund	...	60398.00	60398.00	...	49800.00	49800.00	...	59700.00	59700.00	...	52700.00	52700.00
575. Transfer to National Investment Fund	...	5000.00	5000.00	...	57300.00	57300.00	...	57400.00	57400.00	...	50000.00	50000.00
576. New Lines	...	1058.04	1058.04	...	16246.00	16246.00	...	18344.53	18344.53	...	25243.00	25243.00
577. Gauge Conversion	...	117.12	117.12	...	1803.01	1803.01	...	2363.09	2363.09	...	2850.00	2850.00
578. Doubling	...	379.18	379.18	...	3000.00	3000.00	...	6324.69	6324.69	...	12108.08	12108.08
579. Computerisation	...	196.66	196.66	...	545.00	545.00	...	485.05	485.05	...	470.00	470.00
580. Traffic Facilities - Yard Remodelling and Others	...	115.32	115.32	...	1128.00	1128.00	...	2003.22	2003.22	...	2045.00	2045.00
581. Railway Research	...	57.26	57.26	...	85.65	85.65	...	23.48	23.48	...	51.05	51.05
582. Rolling Stock	...	839.04	839.04	...	6815.36	6815.36	...	11181.11	11181.11	...	7977.84	7977.84
583. Leased assets - Payment of Capital Component	...	11948.24	11948.24	...	19458.80	19458.80	...	14702.00	14702.00	...	22188.00	22188.00
584. Road Safety Works - Level Crossings	800.00	800.00	...	731.00	731.00	...	1000.00	1000.00
585. Road Safety Works - Road Over/Under Bridges	...	2.44	2.44	...	5500.00	5500.00	...	3862.13	3862.13	...	6500.00	6500.00
586. Track Renewals	...	0.17	0.17	...	10695.00	10695.00	...	15229.72	15229.72	...	13335.47	13335.47
587. Bridge Works, Turnnel Works and Approaches	...	14.33	14.33	...	900.00	900.00	...	1365.48	1365.48	...	940.00	940.00
588. Signalling and Telecom	...	6.05	6.05	...	2448.30	2448.30	...	2332.40	2332.40	...	2500.00	2500.00
589. Electrification Projects	...	1.21	1.21	...	10.00	10.00	...	...	...	...	...	...
590. Other Electrical Works	...	71.39	71.39	...	850.00	850.00	...	662.81	662.81	...	650.00	650.00
591. Machinery and Plant	...	355.52	355.52	...	630.00	630.00	...	866.59	866.59	...	600.00	600.00
592. Workshop Including Production Units	...	222.04	222.04	...	1850.00	1850.00	...	2512.89	2512.89	...	2045.00	2045.00
593. Staff Welfare	...	345.29	345.29	...	650.33	650.33	...	518.96	518.96	...	495.00	495.00
594. Customer Amenities	...	1788.48	1788.48	...	2800.00	2800.00	...	2351.42	2351.42	...	2700.00	2700.00
595. Investment in PSU/JV/SPV etc.	...	15629.65	15629.65	...	37269.80	37269.80	...	32244.41	32244.41	...	38686.59	38686.59
596. Other Specified Works	...	119.71	119.71	...	775.00	775.00	...	862.24	862.24	...	740.00	740.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
597. Training/Human Resource Development	...	10.27	10.27	...	97.40	97.40	...	144.93	144.93	...	335.00	335.00
598. Stores Suspense	...	12037.60	12037.60	...	20342.14	20342.14	...	19450.53	19450.53	...	20880.32	20880.32
599. Manufacturing Suspense	...	31102.76	31102.76	...	40097.49	40097.49	...	42434.09	42434.09	...	47065.22	47065.22
600. Miscellaneous Advances	...	1105.88	1105.88	...	1131.68	1131.68	...	1247.70	1247.70	...	1082.13	1082.13
601. Metropolitan Transportation Projects	...	255.68	255.68	...	1900.00	1900.00	...	2000.00	2000.00	...	2000.00	2000.00
602. Transfer to Rashtriya Rail Sanraksha Kosh	...	...	...	...	20000.00	20000.00	...	25000.00	25000.00	...	12000.00	12000.00
603. Amount met from	...	-113251.64	-113251.64	...	-197828.96	-197828.96	...	-209244.47	-209244.47	...	-192087.70	-192087.70
604. Special loan for Covid related resource gap	...	79398.00	79398.00	...	...	...	...	...	...	...	...	...
Demand No. 86	9833.57	89194.82	99028.39	9717.24	108230.11	117947.35	9744.79	121250.63	130995.42	11200.48	187744.00	198944.48
Ministry of Road Transport and Highways												
605. National Highways Authority of India	...	46062.00	46062.00	...	57350.00	57350.00	...	65060.00	65060.00	...	134015.00	134015.00
606. Road Works	9594.87	43498.48	53093.35	9381.17	50860.11	60241.28	9521.29	56165.56	65686.85	10872.48	53695.38	64567.86
607. Works Financed from PBFF	18.32	0.31	18.63	20.07	...	20.07	...	20.07	20.07	...	5.62	5.62
608. Research, Training, Studies and Other Road Safety Schemes	225.00	5.50	230.50	316.00	20.00	336.00	223.50	5.00	228.50	328.00	28.00	356.00
609. Actual Recoveries	-4.62	-371.47	-376.09	...	...	...	...	...	...	...	...	...
Demand No. 87	215.61	...	215.61	364.39	...	364.39	176.54	...	176.54	212.20	...	212.20
Department of Rural Development												
610. Management Support to Rural Development Programs and Strengthening of District Planning Process	135.18	...	135.18	364.38	...	364.38	176.53	...	176.53	212.19	...	212.19
611. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
612. Grants to National Institute of Rural Development	80.43	...	80.43	...	...	...	...	...	...	...	...	...
Demand No. 88	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
Department of Land Resources												
613. Land Records Modernization Programme	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
Demand No. 89	2189.39	...	2189.39	2915.69	...	2915.69	2141.58	...	2141.58	2894.55	...	2894.55
Department of Science and Technology												
614. Science and Technology Institutional and Human Capacity Building	893.25	...	893.25	1099.80	...	1099.80	984.20	...	984.20	1128.00	...	1128.00
615. Research and Development	396.05	...	396.05	593.94	...	593.94	456.75	...	456.75	604.03	...	604.03
616. Innovation, Technology Development and Deployment	629.93	...	629.93	951.95	...	951.95	700.63	...	700.63	812.52	...	812.52
617. National Mission on Interdisciplinary Cyber	270.16	...	270.16	270.00	...	270.00	...	...	...	350.00	...	350.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Physical Systems												
Demand No. 90	1628.32	...	1628.32	2620.28	...	2620.28	2204.00	...	2204.00	1680.00	...	1680.00
Department of Biotechnology												
618. Biotechnology Research and Development	1287.42	...	1287.42	1660.28	...	1660.28	1494.00	...	1494.00	1315.00	...	1315.00
619. Industrial and Entrepreneurship Development	340.90	...	340.90	960.00	...	960.00	710.00	...	710.00	365.00	...	365.00
Demand No. 91	20.13	1.80	21.93	33.35	1.65	35.00	30.35	1.65	32.00	37.00	2.00	39.00
Department of Scientific and Industrial Research												
620. Industrial Research and Development	12.55	...	12.55	19.35	1.65	21.00	19.35	1.65	21.00	27.00	2.00	29.00
621. Assistance to PSEs for Other Scientific Research Schemes	7.58	1.80	9.38	14.00	...	14.00	11.00	...	11.00	10.00	...	10.00
Demand No. 93	454.51	...	454.51	1275.00	120.00	1395.00	656.40	90.00	746.40	859.50	110.00	969.50
Department of Social Justice and Empowerment												
622. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	450.00	...	450.00	260.00	...	260.00	364.00	...	364.00
623. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	200.00	...	200.00	63.21	...	63.21	89.00	...	89.00
624. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	20.00	...	20.00	150.00	...	150.00	20.00	...	20.00	80.00	...	80.00
625. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	100.00	...	100.00	79.48	...	79.48	84.00	...	84.00
626. Venture Capital Fund for SCs and OBCs	...	...	...	...	120.00	120.00	...	90.00	90.00	...	110.00	110.00
627. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	...	...	...	130.00	...	130.00	90.00	...	90.00	80.00	...	80.00
628. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	...	...	...	50.00	...	50.00	40.40	...	40.40	28.00	...	28.00
629. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	...	...	...	70.00	...	70.00	35.00	...	35.00	45.00	...	45.00
630. Self Employment Scheme for Rehabilitation of Manual Scavengers	16.60	...	16.60	100.00	...	100.00	43.31	...	43.31	70.00	...	70.00
631. Information, Monitoring, Evaluation and Social Audit	2.78	...	2.78	25.00	...	25.00	25.00	...	25.00	19.50	...	19.50
632. National Fellowship for SCs	119.00	...	119.00	...	...	...	...	...	...	...	...	...
633. National Fellowship for Other Backward Classes and Economically Backward Classes	33.00	...	33.00	...	...	...	...	...	...	...	...	...
634. Free Coaching for SC and OBC Students	11.96	...	11.96	...	...	...	...	...	...	...	...	...
635. Top Class Education for SCs	52.87	...	52.87	...	...	...	...	...	...	...	...	...
636. National Overseas Scholarship for SCs	33.09	...	33.09	...	...	...	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
656. Amended Technology Upgradation Fund Scheme(ATUFS)	556.38	...	556.38	700.00	...	700.00	650.00	...	650.00	650.00	...	650.00
657. Procurement of Cotton by Cotton Corporation under Price Support Scheme	662.71	...	662.71	136.00	...	136.00	8439.88	...	8439.88	9243.09	...	9243.09
658. National Handloom Development Programme	160.35	19.21	179.56	200.00	20.00	220.00	160.00	20.00	180.00	200.00	...	200.00
659. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.05	...	0.05	1.00	...	1.00	0.50	...	0.50	...	...	...
660. Yarn Supply Scheme	60.32	...	60.32	155.00	...	155.00	105.00	...	105.00	...	...	...
661. Trade Facilitation Centre and Crafts Museum	...	...	...	13.50	...	13.50	7.50	...	7.50	...	...	...
662. Handloom Cluster Development Program - Handloom Mega Cluster	8.68	...	8.68	10.00	...	10.00	5.00	...	5.00	...	...	...
663. Weavers Service Centre	50.23	...	50.23	61.50	...	61.50	55.00	...	55.00	...	...	...
664. Other Handloom Schemes	28.07	...	28.07	34.32	...	34.32	33.00	...	33.00	...	...	...
665. National Handicrafts Development Programme (NHDP)	...	...	...	...	...	...	...	...	...	195.00	5.00	200.00
666. Training and Extension	13.23	...	13.23	18.00	...	18.00	16.00	...	16.00	...	...	...
667. Design and Technical Upgradation Scheme	50.88	...	50.88	74.00	...	74.00	54.00	...	54.00	...	...	...
668. Ambedkar Hastshilp Vikas Yojana	19.56	...	19.56	30.00	...	30.00	30.00	...	30.00	...	...	...
669. Marketing Support and Services	24.05	...	24.05	55.00	...	55.00	40.00	...	40.00	...	...	...
670. Handicrafts Artisans comprehensive welfare scheme	24.04	...	24.04	29.00	...	29.00	15.00	...	15.00	...	...	...
671. Research and Development - Handicrafts	5.85	...	5.85	9.50	...	9.50	9.00	...	9.00	...	...	...
672. Human Resource Development- Handicrafts	17.80	...	17.80	26.00	...	26.00	20.00	...	20.00	...	...	...
673. Infrastructure and Technology Development Scheme	4.70	28.20	32.90	16.00	20.00	36.00	16.00	20.00	36.00	...	...	...
674. Handicraft Cluster Development Program - Handicraft Mega Cluster	19.31	...	19.31	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
675. Other Handicraft schemes	52.93	...	52.93	65.00	...	65.00	54.50	...	54.50	...	...	...
676. Integrated Wool Development Programme	9.33	...	9.33	16.50	...	16.50	10.00	...	10.00	15.00	...	15.00
677. Central Silk Board	650.00	...	650.00	875.00	...	875.00	875.00	...	875.00	875.00	...	875.00
678. Silk Mega Cluster	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
679. Scheme for Development of Jute Sector	40.00	...	40.00	80.00	...	80.00	60.00	...	60.00	70.00	...	70.00
680. Subsidy to Jute Corporation of India towards market operation	30.00	...	30.00	70.00	...	70.00	50.00	...	50.00	45.00	...	45.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
681. Others (IJIRA, COP JC)	1.50	...	1.50	3.01	...	3.01	2.01	...	2.01	...	...	...
682. Power Tex India	54.33	0.68	55.01	50.00	...	50.00	35.00	0.48	35.48	...	...	...
683. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	24.28	...	24.28	12.00	...	12.00	...	...	...
684. Integrated Processing Development Scheme	49.71	...	49.71	75.00	...	75.00	45.00	...	45.00	70.00	...	70.00
685. Scheme for Integrated Textile Parks (SITP)	79.91	...	79.91	80.00	...	80.00	55.00	...	55.00	...	...	...
686. Assistant to Textile Committee	65.55	...	65.55	45.00	...	45.00	25.00	...	25.00	25.00	...	25.00
687. Flatted Factory cum Incubators	3.00	...	3.00	4.00	...	4.00	1.00	...	1.00	...	...	...
688. Export Promotion Studies	1.61	...	1.61	30.00	...	30.00	3.84	...	3.84	...	...	...
689. Production Linked Incentive (PLI) Scheme for Textiles	...	...	...	...	...	...	0.50	...	0.50	15.00	...	15.00
690. Others (TRAs, COP)	11.16	...	11.16	17.00	...	17.00	16.76	...	16.76	...	...	...
691. Integrated Scheme for Skill Development	...	...	...	100.00	...	100.00	90.00	...	90.00	100.00	...	100.00
692. R and D Textiles	3.57	...	3.57	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
693. National Institute of Fashion Technology (NIFT)	91.70	...	91.70	100.00	...	100.00	95.00	...	95.00	120.00	...	120.00
694. Technology Mission on Technical Textile	90.97	...	90.97	...	...	...	...	...	...	...	...	...
695. National Technical Textiles Mission.	...	...	...	100.00	...	100.00	60.00	...	60.00	100.00	...	100.00
696. Textile Cluster Development Scheme	...	...	...	...	...	...	...	...	...	133.83	...	133.83
697. NER Textiles Promotion Scheme	78.38	...	78.38	75.00	...	75.00	49.94	...	49.94	...	...	...
698. Scheme for Usage of Geotextiles in North East	0.83	...	0.83	...	...	...	...	...	...	...	...	...
699. PM - MITRA	...	...	...	...	...	...	0.50	...	0.50	15.00	...	15.00
700. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	...	...	...	...	...	...	...	...	...	5.00	...	5.00
701. Raw Material Supply Scheme	...	...	...	...	...	...	...	...	...	105.00	...	105.00
Demand No. 99	992.15	...	992.15	1895.40	...	1895.40	846.23	...	846.23	2270.34	...	2270.34
Ministry of Tourism												
702. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	560.76	...	560.76	630.00	...	630.00	262.00	...	262.00	1181.30	...	1181.30
703. Development of Iconic Tourist Destinations	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03	130.00	...	130.00
704. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	124.79	...	124.79	153.00	...	153.00	150.95	...	150.95	235.00	...	235.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
705. Other Support to Tourist Infrastructure	91.10	...	91.10	305.00	...	305.00	183.75	...	183.75	191.54	...	191.54
706. Loan Guarantee Scheme for the Covid affected Tourism Service Sector	...	...	...	...	...	...	0.50	...	0.50	12.50	...	12.50
707. Overseas Promotion and Publicity including Market Development Assistance	108.07	...	108.07	524.02	...	524.02	89.00	...	89.00	341.00	...	341.00
708. Domestic Promotion and Publicity including Market Development Assistance	33.89	...	33.89	144.70	...	144.70	60.00	...	60.00	75.00	...	75.00
709. Assistance to IHMS/FCIs/IITTM/NIWS	50.00	...	50.00	75.00	...	75.00	75.00	...	75.00	70.00	...	70.00
710. Capacity Building for Service Providers	23.51	...	23.51	63.65	...	63.65	25.00	...	25.00	34.00	...	34.00
Demand No. 100	1489.42	...	1489.42	1831.03	0.02	1831.05	1428.74	...	1428.74	2895.53	50.00	2945.53
Ministry of Tribal Affairs												
711. National Fellowship and Scholarship for Higher Education of ST Students	120.00	...	120.00	150.00	...	150.00	120.00	...	120.00	...	...	...
712. Scholarship to the ST Students for Studies Abroad	4.76	...	4.76	3.00	...	3.00	5.00	...	5.00	...	...	...
713. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
714. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	105.00	...	105.00	150.00	...	150.00	120.00	...	120.00	...	...	...
715. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	59.66	...	59.66	110.00	...	110.00	90.00	...	90.00	...	...	...
716. Eklavya Model Residential School (EMRS)	1200.00	...	1200.00	1418.03	0.01	1418.04	1057.74	...	1057.74	...	...	...
717. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	...	...	...	...	...	...	36.00	...	36.00	...	...	...
718. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	110.00	...	110.00
719. Venture Capital Fund for Scheduled Tribes.	...	...	...	...	...	...	...	...	...	...	50.00	50.00
720. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	...	...	...	...	...	...	499.00	...	499.00
721. Tribal Research Information, Education, Communication and Events (TRI-ECE)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
722. Monitoring, Evaluation, Survey, Social Audit (MESSA)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
723. National Fellowship and Scholarship for Higher Education of ST Students.	...	...	...	...	...	...	...	...	...	145.00	...	145.00
724. National Overseas Scholarship Scheme	...	...	...	...	...	...	...	...	...	4.00	...	4.00
725. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	...	...	...	...	...	...	107.53	...	107.53

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
726. Eklavya Model Residential Schools (EMRS)	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
Demand No. 102	778.43	...	778.43	1395.01	3.00	1398.01	1566.50	2.50	1569.00	1827.18	5.32	1832.50
Ministry of Youth Affairs and Sports												
727. National Service Scheme	84.29	...	84.29	165.00	...	165.00	231.00	...	231.00	283.50	...	283.50
728. National Young Leaders Programme	2.70	...	2.70	14.00	...	14.00	8.00	...	8.00	12.00	...	12.00
729. National Programme for Youth and Adolescent Development	12.79	...	12.79	21.00	...	21.00	24.00	...	24.00	22.00	...	22.00
730. National Youth Corps	57.55	...	57.55	75.00	...	75.00	57.50	...	57.50	75.00	...	75.00
731. International Cooperation	6.39	...	6.39	14.00	...	14.00	14.00	...	14.00	20.00	...	20.00
732. Scouting and Guiding	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
733. Youth Hostel	1.89	...	1.89	3.00	3.00	6.00	1.50	2.50	4.00	2.18	5.32	7.50
734. Assistance to Promotion of Sports Excellence	129.07	...	129.07	283.80	...	283.80	183.00	...	183.00	284.00	...	284.00
735. Incentive to Sports Persons	36.46	...	36.46	53.00	...	53.00	55.00	...	55.00	55.00	...	55.00
736. National Sports Development Fund	7.23	...	7.23	25.00	...	25.00	5.00	...	5.00	16.00	...	16.00
737. National Welfare Fund for Sports Persons	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
738. Khelo India	338.06	...	338.06	657.71	...	657.71	869.00	...	869.00	974.00	...	974.00
739. Enhancement of Sports Facility at J& K	25.00	...	25.00	50.00	...	50.00	15.00	...	15.00	50.00	...	50.00
740. Commonwealth Games	75.00	...	75.00	30.00	...	30.00	100.00	...	100.00	30.00	...	30.00
Grand Total	968810.82	388006.47	1356817.29	607968.41	443735.00	1051703.41	718124.25	476953.33	1195077.58	622308.81	558775.44	1181084.25

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	28.93	...	28.93	33.10	...	33.10	48.54	...	48.54	40.50	...	40.50
1. Other Central Expenditure	28.93	...	28.93	33.10	...	33.10	48.54	...	48.54	40.50	...	40.50
2. Department of Agricultural Research and Education	5294.20	...	5294.20	5813.57	...	5813.57	6152.53	...	6152.53	6478.11	...	6478.11
2. Central Agricultural Universities	427.96	...	427.96	470.95	...	470.95	562.95	...	562.95	599.45	...	599.45
3. ICAR Headquarters	4984.93	...	4984.93	5322.02	...	5322.02	5561.48	...	5561.48	5877.06	...	5877.06
4. Other Central Expenditure	-118.69	...	-118.69	20.60	...	20.60	28.10	...	28.10	1.60	...	1.60
3. Atomic Energy	2640.56	2720.00	5360.56	3046.30	3680.00	6726.30	2627.41	8898.75	11526.16	3013.10	7573.12	10586.22
5. Nuclear Power Corporation of India Limited (NPCIL)	...	2670.00	2670.00	...	3560.00	3560.00	...	8327.00	8327.00	...	7288.77	7288.77
6. Other Autonomous Bodies	2607.51	...	2607.51	3006.30	...	3006.30	2582.41	...	2582.41	2958.10	...	2958.10
7. Other Central Expenditure	33.05	50.00	83.05	40.00	120.00	160.00	45.00	571.75	616.75	55.00	284.35	339.35
4. Ministry of Ayush	1518.16	...	1518.16	1999.08	...	1999.08	1844.02	...	1844.02	1870.10	...	1870.10
8. Other Central Expenditure	865.94	...	865.94	1241.02	...	1241.02	1159.43	...	1159.43	1093.98	...	1093.98
9. Other Autonomous Bodies	652.22	...	652.22	758.06	...	758.06	684.59	...	684.59	776.12	...	776.12
5. Department of Chemicals and Petrochemicals	175.54	...	175.54	151.94	...	151.94	132.37	...	132.37	134.82	...	134.82
10. Other Central Expenditure	175.54	...	175.54	151.94	...	151.94	132.37	...	132.37	134.82	...	134.82
6. Department of Fertilisers	-5.47	813.24	807.77	0.01	444.62	444.63	100.10	444.58	544.68	0.11	0.05	0.16
11. Other Central Expenditure	-5.47	813.24	807.77	0.01	444.62	444.63	100.10	444.58	544.68	0.11	0.05	0.16
7. Department of Pharmaceuticals	27.55	7.15	34.70	19.00	9.12	28.12	22.00	148.12	170.12	45.00	5.30	50.30
12. Other Central Expenditure	27.55	7.15	34.70	19.00	9.12	28.12	22.00	148.12	170.12	45.00	5.30	50.30
8. Ministry of Civil Aviation	65.61	...	65.61	30.51	0.01	30.52	2165.33	66557.01	68722.34	178.02	0.01	178.03
13. Other Central Expenditure	65.61	...	65.61	30.51	0.01	30.52	2165.33	66557.01	68722.34	178.02	0.01	178.03
9. Ministry of Coal	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96
14. Other Central Expenditure	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96
10. Department of Commerce	-1356.39	-6.06	-1362.45	70.34	...	70.34	18.14	...	18.14	57.73	...	57.73
15. Other Central Expenditure	-1356.39	-6.06	-1362.45	70.34	...	70.34	18.14	...	18.14	57.73	...	57.73
11. Department for Promotion of Industry and Internal Trade	99.92	...	99.92	194.40	...	194.40	180.22	...	180.22	205.61	...	205.61
16. Other Central Expenditure	99.92	...	99.92	194.40	...	194.40	180.22	...	180.22	205.61	...	205.61
13. Department of Telecommunications	14992.74	105.00	15097.74	7442.92	20490.00	27932.92	4343.57	80.00	4423.57	7782.28	44920.00	52702.28
17. Centre for Development of Telematics (C-DoT)	305.92	...	305.92	325.70	...	325.70	400.00	...	400.00	500.00	...	500.00
18. Support to Public Sector Undertakings	14659.75	105.00	14764.75	7057.22	20490.00	27547.22	3913.57	80.00	3993.57	7233.58	44920.00	52153.58

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Other Central Expenditure	27.07	...	27.07	60.00	...	60.00	30.00	...	30.00	48.70	...	48.70
15. Department of Food and Public Distribution	9.25	1000.00	1009.25	14.83	2500.00	2514.83	16.56	2500.00	2516.56	22.42	1900.00	1922.42
20. Investment in Equity Capital of Food Corporation of India	...	1000.00	1000.00	...	2500.00	2500.00	...	2500.00	2500.00	...	1900.00	1900.00
21. Other Central Expenditure	9.25	...	9.25	14.83	...	14.83	16.56	...	16.56	22.42	...	22.42
16. Ministry of Cooperation	...	...	...	...	...	...	...	...	...	50.00	...	50.00
22. Other Central Expenditure	...	...	...	...	...	...	...	...	...	50.00	...	50.00
17. Ministry of Corporate Affairs	75.38	33.31	108.69	85.00	50.00	135.00	74.00	40.00	114.00	104.02	40.00	144.02
23. Other Central Expenditure	75.38	33.31	108.69	85.00	50.00	135.00	74.00	40.00	114.00	104.02	40.00	144.02
18. Ministry of Culture	698.02	...	698.02	883.13	...	883.13	901.21	...	901.21	1023.33	...	1023.33
24. Other Central Expenditure	698.02	...	698.02	883.13	...	883.13	901.21	...	901.21	1023.33	...	1023.33
19. Ministry of Defence (Civil)	1779.16	12.50	1791.66	-48.00	23.41	-24.59	-443.62	191.58	-252.04	-140.06	303.62	163.56
25. Met From Reserve Fund	1734.82	0.82	1735.64	-100.00	0.69	-99.31	-500.00	33.60	-466.40	-200.00	100.69	-99.31
26. Other Central Expenditure	44.34	11.68	56.02	52.00	22.72	74.72	56.38	157.98	214.36	59.94	202.93	262.87
23. Ministry of Development of North Eastern Region	...	4.00	4.00	...	4.00	4.00	11.33	4.00	15.33	5.67	4.00	9.67
27. Other Central Expenditure	...	4.00	4.00	...	4.00	4.00	11.33	4.00	15.33	5.67	4.00	9.67
24. Ministry of Earth Sciences	173.15	-0.06	173.09	198.00	...	198.00	183.41	...	183.41	199.07	...	199.07
28. Other Central Expenditure	173.15	-0.06	173.09	198.00	...	198.00	183.41	...	183.41	199.07	...	199.07
25. Department of School Education and Literacy	10387.96	...	10387.96	11192.00	...	11192.00	11072.95	...	11072.95	12359.00	...	12359.00
29. Met From Reserve Fund	...	...	...	-7000.00	...	-7000.00	-7000.00	...	-7000.00	-10100.00	...	-10100.00
30. Kendriya Vidyalaya Sangathan (KVS)	6436.00	...	6436.00	6800.00	...	6800.00	6800.00	...	6800.00	7650.00	...	7650.00
31. National Council of Educational Research and Training (NCERT)	388.42	...	388.42	500.00	...	500.00	452.00	...	452.00	510.00	...	510.00
32. Navodaya Vidyalaya Samiti (NVS)	3478.87	...	3478.87	3800.00	...	3800.00	3740.00	...	3740.00	4115.00	...	4115.00
33. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	7000.00	...	7000.00	7000.00	...	7000.00	10100.00	...	10100.00
34. Other Central Expenditure	84.67	...	84.67	92.00	...	92.00	80.95	...	80.95	84.00	...	84.00
26. Department of Higher Education	26926.36	...	26926.36	29023.78	...	29023.78	30589.99	...	30589.99	33100.00	...	33100.00
35. Met From Reserve Fund	...	...	...	-18000.00	...	-18000.00	-18000.00	...	-18000.00	-14250.00	...	-14250.00
36. Assistance to Other Institutions	396.53	...	396.53	479.70	...	479.70	470.39	...	470.39	554.60	...	554.60
37. Grants to Central Universities (CUs)	8367.07	...	8367.07	7643.26	...	7643.26	8837.76	...	8837.76	9420.00	...	9420.00
38. Support to Indian Institute of Science (IISc)	603.98	...	603.98	621.65	...	621.65	621.65	...	621.65	727.25	...	727.25
39. Support to Indian Institute(s) of Science, Education and Research (IISER)	992.96	...	992.96	946.00	...	946.00	1121.00	...	1121.00	1379.53	...	1379.53

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62. Interest on External Debt	8203.70	...	8203.70	10617.00	...	10617.00	7096.20	...	7096.20	7925.90	...	7925.90
63. Interest on Internal Debt	524455.82	...	524455.82	614822.50	...	614822.50	616447.01	...	616447.01	707308.59	...	707308.59
64. Interest on other obligations	15984.89	...	15984.89	16051.38	...	16051.38	15997.11	...	15997.11	15281.98	...	15281.98
65. Interest on Reserve Funds	490.01	...	490.01	617.85	...	617.85	814.82	...	814.82	819.93	...	819.93
66. Interest on Small Savings, Provident Funds etc.	121688.07	...	121688.07	160107.47	...	160107.47	167746.60	...	167746.60	206101.01	...	206101.01
67. Prepayment Premium for reduction of debt	9047.36	...	9047.36	7485.12	...	7485.12	5689.26	...	5689.26	3213.61	...	3213.61
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
68. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
43. Department of Fisheries	35.25	...	35.25	27.84	...	27.84	22.04	...	22.04	23.40	...	23.40
69. Other Central Expenditure	35.25	...	35.25	27.84	...	27.84	22.04	...	22.04	23.40	...	23.40
44. Department of Animal Husbandry and Dairying	9.00	...	9.00	-31.00	41.00	10.00	...	10.00	10.00	-17.88	31.12	13.24
70. Other Central Expenditure	9.00	...	9.00	-31.00	41.00	10.00	...	10.00	10.00	-17.88	31.12	13.24
45. Ministry of Food Processing Industries	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
71. Other Central Expenditure	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
46. Department of Health and Family Welfare	10624.31	10.10	10634.41	11387.12	91.72	11478.84	12058.73	47.00	12105.73	13212.83	133.15	13345.98
72. Met From Reserve Fund	-11407.61	...	-11407.61	-14000.00	...	-14000.00	-12873.84	...	-12873.84	-2938.98	...	-2938.98
73. Other Central Expenditure	669.86	10.10	679.96	1016.88	91.72	1108.60	1232.29	47.00	1279.29	1203.55	133.15	1336.70
74. All India Institute of Medical Sciences, N Delhi	3229.31	...	3229.31	3800.00	...	3800.00	3658.00	...	3658.00	4190.00	...	4190.00
75. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	817.89	...	817.89	1000.00	...	1000.00	988.66	...	988.66	1340.00	...	1340.00
76. Medical Treatment of CGHS Pensioners (PORB)	2794.03	...	2794.03	2300.00	...	2300.00	2750.00	...	2750.00	2645.00	...	2645.00
77. National Institute of Mental Health and Neuro-Sciences, Bengaluru	474.43	...	474.43	500.44	...	500.44	528.49	...	528.49	560.00	...	560.00
78. Other Autonomous Bodies	530.66	...	530.66	717.21	...	717.21	663.26	...	663.26	874.28	...	874.28
79. Post Graduate Institute of Medical Education and Research, Chandigarh	1686.53	...	1686.53	1613.82	...	1613.82	1803.00	...	1803.00	1840.00	...	1840.00
80. Regional Institute of Medical Sciences, Imphal	421.60	...	421.60	438.77	...	438.77	435.03	...	435.03	560.00	...	560.00
81. Support from National Investment Fund (NIF)	11407.61	...	11407.61	14000.00	...	14000.00	12873.84	...	12873.84	2938.98	...	2938.98
47. Department of Health Research	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
82. Indian Council of Medical Research, New Delhi	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
48. Ministry of Heavy Industries	136.82	197.26	334.08	17.01	0.20	17.21	185.22	110.05	295.27	61.33	68.59	129.92
83. Other Central Expenditure	136.82	197.26	334.08	17.01	0.20	17.21	185.22	110.05	295.27	61.33	68.59	129.92
49. Ministry of Home Affairs	716.81	77.44	794.25	3841.00	80.00	3921.00	615.37	55.00	670.37	3802.65	43.00	3845.65

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
84. Other Central Expenditure	82.11	...	82.11	152.72	...	152.72	150.57	...	150.57	169.65	...	169.65
85. Census, Survey and Statistics/Registrar General of India(RGI)	634.70	77.44	712.14	3688.28	80.00	3768.28	464.80	55.00	519.80	3633.00	43.00	3676.00
51. Police	1017.34	542.79	1560.13	1429.73	1981.00	3410.73	1663.80	701.00	2364.80	1375.82	1329.20	2705.02
86. Other Central Expenditure	388.08	...	388.08	595.10	1.00	596.10	963.80	1.00	964.80	611.60	1.00	612.60
87. Research	629.26	542.79	1172.05	834.63	1980.00	2814.63	700.00	700.00	1400.00	764.22	1328.20	2092.42
52. Andaman and Nicobar Islands	2265.06	342.44	2607.50	2301.69	666.17	2967.86	3012.68	510.30	3522.98	2614.23	587.22	3201.45
88. Other Central Expenditure	122.00	23.76	145.76	155.16	105.86	261.02	181.69	79.70	261.39	222.82	85.77	308.59
89. Schemes of UT	2143.06	318.68	2461.74	2146.53	560.31	2706.84	2830.99	430.60	3261.59	2391.41	501.45	2892.86
53. Chandigarh	1685.78	341.28	2027.06	1751.64	498.45	2250.09	1666.39	379.07	2045.46	1845.09	419.33	2264.42
90. Other Central Expenditure	8.45	...	8.45	15.00	...	15.00	15.00	...	15.00	17.00	...	17.00
91. Grantee / Other Bodies	818.74	0.06	818.80	804.25	...	804.25	747.38	...	747.38	844.36	...	844.36
92. Schemes of UT	858.59	341.22	1199.81	932.39	498.45	1430.84	904.01	379.07	1283.08	983.73	419.33	1403.06
54. Dadra and Nagar Haveli and Daman and Diu	459.62	373.41	833.03	815.05	764.83	1579.88	801.70	873.04	1674.74	826.62	875.10	1701.72
93. Other Central Expenditure	24.54	4.42	28.96	21.55	10.17	31.72	13.09	8.57	21.66	17.40	7.36	24.76
94. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	304.37	...	304.37	634.27	...	634.27	634.27	...	634.27	643.58	...	643.58
95. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu	130.71	368.99	499.70	159.23	754.66	913.89	154.34	864.47	1018.81	165.64	867.74	1033.38
55. Ladakh	257.22	788.58	1045.80	595.56	3626.36	4221.92	540.03	3626.36	4166.39	606.95	3404.71	4011.66
96. Schemes of UT	184.68	81.49	266.17	327.68	392.51	720.19	288.28	389.03	677.31	289.18	233.47	522.65
97. Tribal Area Component	48.24	707.09	755.33	243.15	3233.85	3477.00	222.54	3237.33	3459.87	274.78	3132.64	3407.42
98. Other Central Expenditure	24.30	...	24.30	24.73	...	24.73	29.21	...	29.21	42.99	38.60	81.59
56. Lakshadweep	745.12	102.25	847.37	807.11	228.85	1035.96	790.96	89.80	880.76	728.50	221.65	950.15
99. Other Central Expenditure	8.04	2.20	10.24	9.87	2.35	12.22	8.27	1.50	9.77	7.44	1.85	9.29
100. Schemes of UT	737.08	100.05	837.13	797.24	226.50	1023.74	782.69	88.30	870.99	721.06	219.80	940.86
60. Ministry of Housing and Urban Affairs	66.28	140.00	206.28	66.51	125.00	191.51	38.18	105.00	143.18	63.41	115.00	178.41
101. Met From Reserve Fund	2.90	...	2.90	0.43	...	0.43	-1.05	...	-1.05	-1.48	...	-1.48
102. Other Central Expenditure	63.38	140.00	203.38	66.08	125.00	191.08	39.23	105.00	144.23	64.89	115.00	179.89
61. Ministry of Information and Broadcasting	2614.21	...	2614.21	2875.41	...	2875.41	2784.22	...	2784.22	2767.90	...	2767.90
103. Support to Autonomous Bodies	2614.21	...	2614.21	2875.41	...	2875.41	2784.22	...	2784.22	2767.90	...	2767.90
64. Ministry of Labour and Employment	87.32	...	87.32	105.00	...	105.00	121.55	...	121.55	115.40	...	115.40
104. Other Central Expenditure	87.32	...	87.32	105.00	...	105.00	121.55	...	121.55	115.40	...	115.40

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
65. Law and Justice	110.00	...	110.00	116.50	...	116.50	191.75	...	191.75	196.50	...	196.50
105. Other Central Expenditure	110.00	...	110.00	116.50	...	116.50	191.75	...	191.75	196.50	...	196.50
66. Election Commission	-3.90	-1.49	-5.39	...	...	...	...	...	...	...	...	...
106. Other Central Expenditure	-3.90	-1.49	-5.39	...	...	...	...	...	...	...	...	...
68. Ministry of Micro, Small and Medium Enterprises	-192.56	...	-192.56	...	...	...	...	...	...	...	...	...
107. Other Central Expenditure	-192.56	...	-192.56	...	...	...	...	...	...	...	...	...
69. Ministry of Mines	488.47	51.81	540.28	593.97	68.33	662.30	585.50	53.72	639.22	593.77	61.21	654.98
108. Met From Reserve Fund	...	...	...	-100.00	...	-100.00	-125.00	...	-125.00	-100.00	...	-100.00
109. Other Central Expenditure	488.47	51.81	540.28	693.97	68.33	762.30	710.50	53.72	764.22	693.77	61.21	754.98
70. Ministry of Minority Affairs	10.19	...	10.19	104.77	...	104.77	88.11	...	88.11	15.56	...	15.56
110. Other Central Expenditure	10.19	...	10.19	104.77	...	104.77	88.11	...	88.11	15.56	...	15.56
71. Ministry of New and Renewable Energy	-407.68	...	-407.68	48.67	...	48.67	40.00	2500.00	2540.00	45.00	...	45.00
111. Other Central Expenditure	-407.68	...	-407.68	48.67	...	48.67	40.00	2500.00	2540.00	45.00	...	45.00
74. Ministry of Personnel, Public Grievances and Pensions	30.96	4.38	35.34	170.94	...	170.94	101.92	...	101.92	431.65	...	431.65
112. Other Central Expenditure	30.96	4.38	35.34	170.94	...	170.94	101.92	...	101.92	431.65	...	431.65
76. Ministry of Petroleum and Natural Gas	288.10	...	288.10	203.37	...	203.37	179.84	...	179.84	152.88	...	152.88
113. Other Central Expenditure	288.10	...	288.10	203.37	...	203.37	179.84	...	179.84	152.88	...	152.88
77. Ministry of Planning	8.89	...	8.89	9.67	...	9.67	9.26	...	9.26	9.86	...	9.86
114. Other Central Expenditure	8.89	...	8.89	9.67	...	9.67	9.26	...	9.26	9.86	...	9.86
78. Ministry of Ports, Shipping and Waterways	278.65	8.64	287.29	339.85	25.00	364.85	409.25	508.80	918.05	432.90	574.31	1007.21
115. Inland Water Transport Authority of India	...	...	...	...	...	...	...	483.80	483.80	...	544.31	544.31
116. Other Central Expenditure	278.65	8.64	287.29	339.85	25.00	364.85	409.25	25.00	434.25	432.90	30.00	462.90
79. Ministry of Power	2752.44	51.31	2803.75	4086.26	0.02	4086.28	3498.81	...	3498.81	4637.15	...	4637.15
117. Other Central Expenditure	251.50	...	251.50	441.93	0.02	441.95	296.02	...	296.02	656.87	...	656.87
118. Assistance to CPSUs	2500.94	51.31	2552.25	3644.33	...	3644.33	3202.79	...	3202.79	3980.28	...	3980.28
87. Department of Rural Development	-7.18	...	-7.18	124.00	...	124.00	124.00	...	124.00	135.46	...	135.46
119. Other Central Expenditure	-7.18	...	-7.18	124.00	...	124.00	124.00	...	124.00	135.46	...	135.46
89. Department of Science and Technology	2113.92	...	2113.92	2438.00	...	2438.00	2463.00	...	2463.00	2403.00	...	2403.00
120. Other Central Expenditure	-2.08	...	-2.08	50.00	...	50.00	75.00	...	75.00	100.00	...	100.00
121. Assistance to Autonomous Bodies	1374.82	...	1374.82	1488.00	...	1488.00	1488.00	...	1488.00	1500.00	...	1500.00
122. Science and Engineering Research Board	741.18	...	741.18	900.00	...	900.00	900.00	...	900.00	803.00	...	803.00
90. Department of Biotechnology	604.38	...	604.38	846.91	...	846.91	722.18	...	722.18	865.82	...	865.82
123. Other Central Expenditure	27.38	...	27.38	40.00	...	40.00	24.80	...	24.80	35.00	...	35.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
124. Assistance to Autonomous Institutions	577.00	...	577.00	806.91	...	806.91	697.38	...	697.38	830.82	...	830.82
91. Department of Scientific and Industrial Research	4161.51	0.12	4161.63	5151.77	0.50	5152.27	5241.22	0.50	5241.72	5569.26	0.50	5569.76
125. Other Central Expenditure	-40.49	0.12	-40.37	7.50	0.50	8.00	7.50	0.50	8.00	6.50	0.50	7.00
126. Council of Scientific and Industrial Research (CSIR)	4202.00	...	4202.00	5144.27	...	5144.27	5233.72	...	5233.72	5562.76	...	5562.76
92. Ministry of Skill Development and Entrepreneurship	-6.94	...	-6.94	...	...	...	...	...	...	...	...	...
127. Other Central Expenditure	-6.94	...	-6.94	...	...	...	...	...	...	...	...	...
93. Department of Social Justice and Empowerment	54.88	100.00	154.88	46.00	250.00	296.00	56.00	5.00	61.00	60.00	125.00	185.00
128. Other Central Expenditure	54.88	100.00	154.88	46.00	250.00	296.00	56.00	5.00	61.00	60.00	125.00	185.00
94. Department of Empowerment of Persons with Disabilities	322.13	...	322.13	427.93	0.01	427.94	438.00	...	438.00	431.52	0.01	431.53
129. Other Central Expenditure	322.13	...	322.13	427.93	0.01	427.94	438.00	...	438.00	431.52	0.01	431.53
95. Department of Space	621.94	-2.53	619.41	731.50	700.00	1431.50	752.55	744.53	1497.08	798.00	1.00	799.00
130. Other Central Expenditure	621.94	-2.53	619.41	731.50	700.00	1431.50	752.55	744.53	1497.08	798.00	1.00	799.00
96. Ministry of Statistics and Programme Implementation	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...
131. Other Central Expenditure	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...
97. Ministry of Steel	44.71	...	44.71	1.47	...	1.47	1.46	...	1.46	2.00	...	2.00
132. Other Central Expenditure	44.71	...	44.71	1.47	...	1.47	1.46	...	1.46	2.00	...	2.00
98. Ministry of Textiles	-37.52	...	-37.52	85.00	0.03	85.03	85.00	0.03	85.03	28.01	0.03	28.04
133. Other Central Expenditure	-37.52	...	-37.52	85.00	0.03	85.03	85.00	0.03	85.03	28.01	0.03	28.04
101. Ministry of Women and Child Development	168.16	...	168.16	195.20	...	195.20	170.23	...	170.23	159.83	...	159.83
134. Other Central Expenditure	168.16	...	168.16	195.20	...	195.20	170.23	...	170.23	159.83	...	159.83
102. Ministry of Youth Affairs and Sports	940.36	...	940.36	1118.40	43.73	1162.13	1153.00	...	1153.00	1191.00	...	1191.00
135. Sports Authority of India	607.79	...	607.79	660.41	...	660.41	599.00	...	599.00	653.00	...	653.00
136. Other Central Expenditure	332.57	...	332.57	457.99	43.73	501.72	554.00	...	554.00	538.00	...	538.00
Grand Total	786182.53	12091.85	798274.38	923883.62	88002.77	1011886.39	926920.05	94710.48	1021630.53	1066775.61	66037.42	1132813.03

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 57	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
Transfers to Delhi												
16. Other Transfer	486.49	...	486.49	331.50	0.01	331.51	404.01	...	404.01	542.00	...	542.00
17. Central Assistance to Union Territories	626.00	...	626.00	626.00	...	626.00	626.00	...	626.00	626.00	...	626.00
Demand No. 58	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
Transfers to Jammu and Kashmir												
18. Central Assistance to Union Territories	30478.00	...	30478.00	30478.00	...	30478.00	32978.00	...	32978.00	33923.00	...	33923.00
19. Support for Capital Expenditure of UT	...	...	...	...	...	...	200.00	...	200.00	500.00	...	500.00
20. Other Transfer	279.00	...	279.00	279.00	...	279.00	1526.46	...	1526.46	1158.44	...	1158.44
Demand No. 59	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
Transfers to Puducherry												
21. Other Transfer	5.00	...	5.00	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
22. Central Assistance to Union Territories	1698.00	...	1698.00	1724.77	...	1724.77	1874.77	...	1874.77	1724.77	...	1724.77
Demand No. 65	70.84	286.00	356.84	169.30	1000.00	1169.30	1635.86	1000.00	2635.86	317.00	1500.00	1817.00
Law and Justice												
23. Other Transfer	65.84	...	65.84	164.30	...	164.30	1572.86	...	1572.86	292.00	...	292.00
24. EVMs for Election Commission	5.00	286.00	291.00	5.00	1000.00	1005.00	63.00	1000.00	1063.00	25.00	1500.00	1525.00
Demand No. 100	800.00	...	800.00	1350.01	...	1350.01	900.00	...	900.00	1350.01	...	1350.01
Ministry of Tribal Affairs												
25. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
26. Grants under proviso to Article 275(1) of the Constitution	800.00	...	800.00	1350.00	...	1350.00	900.00	...	900.00	1350.00	...	1350.00
Grand Total	172468.51	19788.63	192257.14	194312.42	14171.75	208484.17	204516.54	21818.26	226334.80	190507.29	113400.76	303908.05

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Ministry of Agriculture and Farmers Welfare	105.33	...	105.33	349.53	...	349.53	245.78	...	245.78	194.83	...	194.83
1. Department of Agriculture and Farmers Welfare	105.33	...	105.33	349.53	...	349.53	245.78	...	245.78	194.83	...	194.83
1. Ministry of AYUSH	23.33	...	23.33	25.00	...	25.00	23.00	...	23.00	70.00	...	70.00
2. Ministry of Ayush	23.33	...	23.33	25.00	...	25.00	23.00	...	23.00	70.00	...	70.00
3. Ministry of Commerce and Industry	-1.72	...	-1.72	...	...	...	...	...	...	...	...	...
3. Department for Promotion of Industry and Internal Trade	-1.72	...	-1.72	...	...	...	...	...	...	...	...	...
4. Ministry of Education	829.34	...	829.34	1416.01	...	1416.01	1746.03	...	1746.03	1967.05	...	1967.05
4. Department of School Education and Literacy	824.42	...	824.42	1316.01	...	1316.01	1741.03	...	1741.03	1853.55	...	1853.55
5. Department of Higher Education	4.92	...	4.92	100.00	...	100.00	5.00	...	5.00	113.50	...	113.50
5. Ministry of Environment, Forests and Climate Change	...	...	...	3.65	...	3.65	1.10	...	1.10	1.45	...	1.45
6. Ministry of Environment, Forests and Climate Change	...	...	...	3.65	...	3.65	1.10	...	1.10	1.45	...	1.45
6. Ministry of Finance	9067.54	...	9067.54	7000.01	...	7000.01	7401.00	...	7401.00	8400.01	...	8400.01
7. Department of Revenue	9067.54	...	9067.54	7000.01	...	7000.01	7401.00	...	7401.00	8400.01	...	8400.01
7. Ministry of Fisheries, Animal Husbandry and Dairying	92.11	...	92.11	185.53	...	185.53	65.50	...	65.50	113.02	...	113.02
8. Department of Fisheries	53.05	...	53.05	55.00	...	55.00	30.00	...	30.00	71.50	...	71.50
9. Department of Animal Husbandry and Dairying	39.06	...	39.06	130.53	...	130.53	35.50	...	35.50	41.52	...	41.52
8. Ministry of Food Processing Industries	0.81	...	0.81	2.50	...	2.50	5.85	...	5.85	10.00	...	10.00
10. Ministry of Food Processing Industries	0.81	...	0.81	2.50	...	2.50	5.85	...	5.85	10.00	...	10.00
9. Ministry of Health and Family Welfare	2184.04	...	2184.04	1100.50	...	1100.50	1117.09	...	1117.09	1146.54	...	1146.54
11. Department of Health and Family Welfare	2184.04	...	2184.04	1100.50	...	1100.50	1117.09	...	1117.09	1146.54	...	1146.54
10. Ministry of Home Affairs	34428.84	...	34428.84	34158.28	0.02	34158.30	39170.46	0.01	39170.47	39246.44	0.01	39246.45
12. Ministry of Home Affairs	1.00	...	1.00	10.64	...	10.64	10.10	...	10.10	10.36	...	10.36
13. Police	855.35	...	855.35	703.36	...	703.36	1546.11	...	1546.11	756.86	...	756.86
14. Transfers to Delhi	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
15. Transfers to Jammu and Kashmir	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
16. Transfers to Puducherry	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
11. Ministry of Housing and Urban Affairs	393.27	...	393.27	783.01	...	783.01	716.11	...	716.11	816.01	...	816.01
17. Ministry of Housing and Urban Affairs	393.27	...	393.27	783.01	...	783.01	716.11	...	716.11	816.01	...	816.01
12. Ministry of Jal Shakti	207.45	...	207.45	908.75	...	908.75	237.04	...	237.04	483.32	...	483.32
18. Department of Water Resources, River Development and Ganga Rejuvenation	127.66	...	127.66	190.75	...	190.75	117.04	...	117.04	233.32	...	233.32

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Department of Drinking Water and Sanitation	79.79	...	79.79	718.00	...	718.00	120.00	...	120.00	250.00	...	250.00
13. Ministry of Labour and Employment	0.63	...	0.63	1.00	...	1.00	...	...	...	1.00	...	1.00
20. Ministry of Labour and Employment	0.63	...	0.63	1.00	...	1.00	...	...	...	1.00	...	1.00
14. Ministry of Law and Justice	51.65	...	51.65	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
21. Law and Justice	51.65	...	51.65	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
15. Ministry of Minority Affairs	...	...	...	5.80	...	5.80	0.80	...	0.80	1.85	...	1.85
22. Ministry of Minority Affairs	...	...	...	5.80	...	5.80	0.80	...	0.80	1.85	...	1.85
16. Ministry of Panchayati Raj	25.00	...	25.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
23. Ministry of Panchayati Raj	25.00	...	25.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
17. Ministry of Road Transport and Highways	137.13	...	137.13	137.13	...	137.13	131.50	...	131.50	165.67	...	165.67
24. Ministry of Road Transport and Highways	137.13	...	137.13	137.13	...	137.13	131.50	...	131.50	165.67	...	165.67
18. Ministry of Rural Development	2647.70	...	2647.70	1607.79	...	1607.79	1620.36	...	1620.36	2034.49	...	2034.49
25. Department of Rural Development	2556.49	...	2556.49	1557.79	...	1557.79	1590.36	...	1590.36	1990.49	...	1990.49
26. Department of Land Resources	91.21	...	91.21	50.00	...	50.00	30.00	...	30.00	44.00	...	44.00
19. Ministry of Skill Development and Entrepreneurship	23.80	...	23.80	19.60	...	19.60	91.36	...	91.36	27.45	...	27.45
27. Ministry of Skill Development and Entrepreneurship	23.80	...	23.80	19.60	...	19.60	91.36	...	91.36	27.45	...	27.45
20. Ministry of Social Justice and Empowerment	11.66	...	11.66	47.13	...	47.13	47.13	...	47.13	48.53	...	48.53
28. Department of Social Justice and Empowerment	11.66	...	11.66	47.10	...	47.10	47.10	...	47.10	48.50	...	48.50
29. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
21. Ministry of Tribal Affairs	8.27	...	8.27	51.01	...	51.01	13.00	...	13.00	22.01	...	22.01
30. Ministry of Tribal Affairs	8.27	...	8.27	51.01	...	51.01	13.00	...	13.00	22.01	...	22.01
22. Ministry of Women and Child Development	430.94	...	430.94	783.82	...	783.82	743.35	...	743.35	781.70	...	781.70
31. Ministry of Women and Child Development	430.94	...	430.94	783.82	...	783.82	743.35	...	743.35	781.70	...	781.70
Grand Total	50667.12	...	50667.12	48686.05	0.02	48686.07	53476.46	0.01	53476.47	55631.37	0.01	55631.38

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Agriculture and Farmers Welfare	854.63	1193.43	1015.14	835.23
DemandNo. 1	87.70	139.02	111.52	118.91
Department of Agriculture and Farmers Welfare				
1. National Institute of Plant Health Management	5.77	9.00	6.50	7.00
2. Organic Value Chain Development for NE Region	16.28	40.02	32.02	40.01
3. Protection of Plant Varieties and Farmer's Rights	40.00	30.00	30.00	30.00
4. Sub Mission on Agriculture Extension	5.46	5.00	3.00	4.50
5. Sub-Mission on Seeds and Planting Material	20.19	55.00	40.00	37.40
DemandNo. 2	766.93	1054.41	903.62	716.32
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	1.60	3.50	11.50	...
2. Central Agricultural University, Imphal	52.87	55.00	55.00	55.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	39.68	45.00	45.00	45.00
4. Indian Council of Agricultural Research	584.25	853.96	695.17	511.37
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	88.53	96.95	96.95	104.95
Department of Atomic Energy	1073.83	1446.00	985.00	1269.36
DemandNo. 3	1073.83	1446.00	985.00	1269.36
Atomic Energy				
1. Aided Institutions	1071.77	1396.00	974.00	1257.36
2. DAE I and M Project (ECIL)	...	45.00	9.00	9.00
3. Education Society (AEES)	2.00	4.00	1.00	2.00
4. Grant to Other Organisation	0.06	1.00	1.00	1.00
Ministry of AYUSH	892.30	1150.33	954.32	896.71
DemandNo. 4	892.30	1150.33	954.32	896.71
Ministry of Ayush				
1. All India Institute for Ayurveda (AIIA), New Delhi	238.00	250.00	250.00	100.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	15.00	40.00	31.00	40.00
3. Central Council for Research in Unani Medicines (CCRU), New Delhi	19.00	13.12	6.56	6.50
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	24.50	20.00	20.00	40.00
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	17.00	50.00	35.00	20.00
6. Institute for High Altitude Medicinal Plants	1.77	5.00	1.00	4.00
7. Institute of Post Graduate Teaching and Research, Jamnagar	2.00	...	...	...
8. Institute of Teaching and Research in Ayurveda	...	2.44	10.44	10.27
9. Morarji Desai National Institute of Yoga	0.50	5.00	5.00	100.00
10. National AYUSH Mission (NAM)	166.90	257.80	163.42	355.00
11. National Institute of Ayurveda, Jaipur	28.99	160.00	100.00	75.00
12. National Institute of Homoeopathy, Kolkata	105.94	107.00	82.17	21.96
13. National Institute of Naturopathy, Pune	95.00	47.10	59.10	10.00
14. National Institute of Siddha, Chennai, Tamilnadu	6.00	4.00	4.00	1.00
15. National Institute of Sowa Rigpa	1.00	8.87	8.87	14.88
16. National Institute of Unani Medicine, Bangalore	139.25	150.00	150.00	35.00
17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	31.35	30.00	22.26	41.40
18. North Eastern Institute of Folk Medicine, Passighat	...	...	5.50	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
19. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	...	...	21.70
20. Rashtriya Ayurveda Vidyapeeth	0.10	...	...	...
Ministry of Chemicals and Fertilisers	312.65	177.10	342.06	364.09
DemandNo. 5	123.65	177.10	153.40	148.59
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	96.30	117.87	102.34	100.24
2. Institute of Pesticides Formulation Technology(IPFT)	4.50	6.00	5.50	5.50
3. Schemes of Petrochemicals	22.85	53.23	45.56	42.85
DemandNo. 7	189.00	...	188.66	215.50
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	189.00	...	188.66	215.50
Ministry of Civil Aviation	1472.15	545.30	1280.42	670.73
DemandNo. 8	1472.15	545.30	1280.42	670.73
Ministry of Civil Aviation				
1. Airports Authority of India	29.99	13.17	190.00	150.01
2. Airports Economic Regulatory Authority	...	...	8.00	8.00
3. National Aviation University	2.20	2.12	2.12	1.50
4. Purchase of two new aircrafts	809.96	0.01	180.30	39.32
5. Regional Connectivity Scheme	630.00	530.00	900.00	471.90
Ministry of Commerce and Industry	2835.85	2389.76	1457.08	1861.49
DemandNo. 10	122.59	167.91	122.06	140.79
Department of Commerce				
1. APEDA	25.70	26.00	26.00	25.00
2. Coffee Board	0.51	0.51	1.00	2.50
3. DGFT	...	0.01	...	0.01
4. Gem and Jewellery	5.00	5.00	8.67	...
5. IIFT	30.00	60.00	10.00	40.00
6. Rubber Board	0.60	0.60	0.60	1.50
7. Spices Board	0.78	0.78	0.78	0.78
8. Tea Board	0.01	0.01	0.01	...
9. TIES	59.99	75.00	75.00	71.00
DemandNo. 11	2713.26	2221.85	1335.02	1720.70
Department for Promotion of Industry and Internal Trade				
1. Footwear, Leather and Accessories Development Program	...	...	...	205.00
2. Indian Leather Development Programme	85.10	150.00	190.50	...
3. Industrial Infrastructure Upgradation Scheme (IIUS)	24.00	11.00	4.60	4.08
4. Intellectual Policy Rights (IPR) Policy Management	...	0.08	0.05	0.10
5. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	2595.00	1995.00	1084.57	1450.00
6. Project Based Support to Autonomous Bodies	9.16	65.77	55.30	61.52
Ministry of Consumer Affairs, Food and Public Distribution	6.85	17.59	7.08	5.50
DemandNo. 14	6.05	12.80	2.29	2.30
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.10	0.10	0.10
2. Strengthening Consumer Forum	0.90	6.70	2.19	2.20

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3. Strengthening Weights and Measures	5.15	6.00	...	...
DemandNo. 15	0.80	4.79	4.79	3.20
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	0.80	4.79	4.79	3.20
Ministry of Culture	245.38	330.40	365.90	351.21
DemandNo. 18	245.38	330.40	365.90	351.21
Ministry of Culture				
1. Allahabad Museum	0.33	1.50	0.50	0.50
2. Archaeological Science Center	...	7.00	0.50	2.00
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	72.83	109.50	101.63	85.33
5. Central Institute of Higher Tibetan Studies	4.18	14.63	29.65	14.00
6. Central Institute of Buddhist Studies, Leh	2.36	2.50	2.50	2.50
7. Central Institute of Himalayan Culture Studies, Dahung	...	7.50	7.50	7.50
8. Centre for Cultural Resources and Training, New Delhi	2.99	6.00	6.00	6.00
9. Delhi Public Library	...	0.10	0.10	0.10
10. Development of Museum	130.29	...	...	...
11. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.01	0.01	0.01
12. Gandhi Smriti and Darshan Samiti	0.15	0.10	0.10	0.14
13. Indian Museum	1.49	2.00	2.00	8.90
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.23	0.50	0.50	0.50
15. Kalakshetra Foundation, Chennai	1.95	2.00	3.00	3.00
16. Khuda Baksh Oriental Public Library	0.01	0.05	0.05	0.05
17. Lalit Kala Akademi	0.25	0.25	0.25	0.25
18. Maulana Abul Kalam Azad Institute of Asian Studies	...	0.10	0.10	0.10
19. Museum Grant Scheme	...	28.50	35.52	32.50
20. Museum on PMs of India	...	77.78	104.15	10.00
21. National Council of Science Museums	5.55	5.00	5.00	5.00
22. National Experiential Site Museum at Vadnagar	...	1.00	1.00	99.00
23. National Gandhi Heritage Site Mission	...	0.33	0.33	0.33
24. National Mission on Libraries	...	0.03	0.03	0.12
25. National Museum Institute of History of Art, Conservation and Museology	8.30	12.00	12.00	12.00
26. National School of Drama	...	6.00	6.00	6.00
27. Nav Nalanda Mahavihara	4.03	2.50	2.50	2.50
28. Nehru Memorial Museum and Library	0.06	0.06	0.06	0.06
29. Raja Rammohan Roy Library Foundation	0.03	0.15	0.15	0.15
30. Rampur Raza Library	0.03	0.10	0.10	0.10
31. Sahitya Akademi	2.10	3.00	3.00	3.00
32. Salar Jung Museum	0.10	1.00	1.00	1.00
33. Sangeet Natak Akademi	0.10	0.10	0.10	0.10
34. Scheme for promotion of Culture of Science (SPoCS)	...	15.00	15.00	21.47
35. Setting up of Performing Arts Centre and International Cultural Centres	...	0.01	0.01	...
36. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	6.04	16.00	16.00	16.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
37. Victoria Memorial Hall	...	5.00	1.52	1.52
38. Virtual Experiential Museums	...	1.00	1.00	...
39. Zonal Cultural Centres	1.98	2.00	6.94	9.38
Ministry of Development of North Eastern Region	1346.43	1886.98	1862.97	1916.81
DemandNo. 23	1346.43	1886.98	1862.97	1916.81
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	197.28	404.50	404.50	550.00
2. North East Road Sector Development Scheme-EAP	281.00	321.65	300.32	60.00
3. North East Special Infrastructure Development Scheme (NESIDS)	443.87	669.50	669.50	715.29
4. North Eastern Council	390.28	420.58	417.90	486.52
5. Special Package for Bodoland Territorial Council	...	11.00	3.31	30.00
6. Special Package for Dima Hasao Territorial Council	12.45	22.00	...	35.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	21.55	37.75	67.44	40.00
Ministry of Earth Sciences	19.35	154.65	51.20	150.00
DemandNo. 24	19.35	154.65	51.20	150.00
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	2.00	100.00	10.00	13.50
2. Deep Ocean Mission	...	...	10.00	75.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	...	0.25	...	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	0.50	...	0.50
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	...	1.30	...	...
6. National Centre for Polar and Ocean Research (NCPOR) Goa	0.25	1.00	...	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	...	3.00	0.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	10.60	15.60	10.50	20.00
9. Research, Education and Training Outreach (REACHOUT)	6.50	13.00	12.00	7.50
10. Seismological and Geoscience (SAGE)	...	20.00	8.20	30.00
Ministry of Education	7310.21	13563.36	10230.08	14385.70
DemandNo. 25	3382.33	6027.94	3939.22	6410.10
Department of School Education and Literacy				
1. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	30.00
2. Accelerating State Education Program to Improve Results (ASPIRE)	...	...	...	129.00
3. Central Tibetan Schools Administration	1.50	0.50	0.50	0.50
4. Education Scheme for Madrassas/Minorities	7.16	...	...	...
5. Exemplar	...	...	...	719.03
6. Kendriya Vidyalaya Sangathan	275.00	500.00	500.00	700.00
7. National Bal Bhawan	...	1.00	1.00	1.00
8. National Council of Educational Research and Training	35.00	56.25	40.00	71.00
9. National Programme of Mid Day Meals in Schools	208.44	500.19	10.00	...
10. Navodaya Vidyalaya Samiti	607.75	650.00	650.00	650.00
11. Samagra Shiksha	2230.70	4260.00	2659.72	4001.57
12. Strengthening Teaching-Learning and Results for States (STARS)	16.78	60.00	78.00	108.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
DemandNo. 26	3927.88	7535.42	6290.86	7975.60
Department of Higher Education				
1. Andhra Pradesh and Telangana Tribal Universities	1.40	50.50	9.74	40.00
2. Assistance to Other Institutions	50.20	72.80	83.80	132.22
3. Bharatiya Bhasha University & Institute of Translation	...	10.00	...	10.00
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.06	2.00	2.00	1.65
5. Central University Andhra Pradesh	2.50	54.10	14.11	50.00
6. Directorate of Hindi	...	1.10	1.10	1.10
7. Education services-Internationalization of Higher Education	...	10.00	10.00	50.00
8. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	0.02	...	...
9. Grants to Central Universities (CUs)	420.11	305.00	558.00	526.25
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	...	10.00	11.60	17.24
11. Grants to Institutes for Promotion of Indian Languages	35.80	55.00	13.00	38.50
12. IIT, Hyderabad (EAP)	225.30	150.00	230.00	300.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	10.00	2.00	4.00
14. Indian Institute of Science, Education and Research (IISERs)	377.84	356.00	466.00	750.00
15. Indian Institutes of Information Technology	149.40	200.00	200.00	316.00
16. Indian Institutes of Management (IIMs)	52.00	72.00	168.80	130.00
17. Indian Institutes of Technology	922.95	1454.90	2033.72	2000.00
18. Initiative for Global Engagement	...	1.00	10.00	10.00
19. National Digital Library	...	5.00	5.00	...
20. National Initiative for Design Innovation	1.70	19.00	3.85	9.00
21. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	167.50	100.00	30.00	60.00
22. National Institute of Industrial Engineering Mumbai	2.60	1.00	1.00	8.31
23. National Institutes of Technical Teachers Training and Research (NITTTRs)	22.75	31.00	24.00	85.08
24. National Mission in Education Through ICT	...	9.00	...	9.00
25. National Mission on Teachers and Teaching	7.50	15.00	53.00	15.00
26. PM Girls Hostel	...	20.00	20.00	20.00
27. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	46.12	2340.00	426.70	1179.10
28. Scheme for Transformational and Advanced Research in Sciences (STARS)	15.00	18.00	16.00	18.00
29. Schools of Planning and Architecture (SPAs)	3.00	40.00	10.00	29.30
30. Setting up of virtual classrooms and massive open online courses (MOOCs)	...	3.00	...	...
31. Support to Indian Institute of Science (IISc)	54.00	65.60	65.60	120.45
32. Support to National Institutes of Technology (NITs) and IIST	521.00	840.00	580.37	800.00
33. Swachata Action Plan	...	0.40	0.40	0.40
34. Technical Education Quality Improvement Programme of Government of India (EAP)	262.40	9.00	9.00	...
35. Training and Research in Frontier Areas	1.00
36. University Grants Commission	50.43	105.00	135.00	145.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
37. World Class Institutions	534.32	1100.00	1097.07	1100.00
Ministry of Electronics and Information Technology	206.25	502.50	512.50	896.35
DemandNo. 27	206.25	502.50	512.50	896.35
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	15.00	36.00	36.00	90.00
2. Centre for Development of Advanced computing	2.00	5.00	5.00	1.00
3. Centre for Materials for Electronic Technology (C-MET)	11.00	44.00	44.00	50.00
4. Cyber Security Projects	...	...	...	134.00
5. Electronic Governance	...	...	...	40.85
6. Media Lab Asia	0.25	0.50	0.50	0.50
7. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	133.00	300.00	300.00	350.00
8. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	10.00	42.00	42.00	55.00
9. Unique Identification Authority of India	35.00	75.00	85.00	175.00
Ministry of Environment, Forests and Climate Change	76.62	110.18	85.07	87.34
DemandNo. 28	76.62	110.18	85.07	87.34
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	4.00	4.00	4.00	4.00
2. Climate Change Action Plan	...	6.00	6.00	6.00
3. Commission for Air Quality Management	...	0.50	0.50	0.10
4. Conservation of Aquatic Ecosystems	33.53	39.05	33.00	39.10
5. Control of Pollution	18.58	43.00	28.00	25.00
6. GB Pant Himalayan Institute of Environment and Development	2.30	3.40	3.40	0.60
7. Hazardous Substances Management	0.56	3.50	0.40	2.00
8. Indian Council of Forestry Research and Education	6.03	1.00	1.00	1.00
9. Indian Institute of Forest Management	1.05	0.25	0.25	0.10
10. Indian Plywood Industries Research Institute	0.75	0.15	0.15	0.05
11. Intensification of Forest Management	3.72	7.83	6.87	8.64
12. National Biodiversity Authority	1.00	0.50	0.50	0.50
13. National Mission on Himalayan Studies	0.75	0.50	0.50	...
14. Pollution Abatement	3.75	...	...	...
15. Wildlife Institute of India	0.60	0.50	0.50	0.25
Ministry of External Affairs	...	240.00	20.00	50.00
DemandNo. 29	...	240.00	20.00	50.00
Ministry of External Affairs				
1. South Asian University	...	240.00	20.00	50.00
Ministry of Finance	23542.22	27240.00	8347.00	18170.40
DemandNo. 30	23.76	240.00	182.00	448.40
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	23.76	240.00	130.00	400.00
2. Grants-in-Aid	...	...	52.00	48.40
DemandNo. 42	23518.46	27000.00	8165.00	17722.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	3431.06	3000.00	4165.00	3722.00
2. Special Assistance	8257.11	14000.00	4000.00	14000.00

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MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3. Special Assistance as Loan to States for Capital Expenditure	11830.29	10000.00	...	...
Ministry of Food Processing Industries	14.00	16.00	16.50	18.00
DemandNo. 45	14.00	16.00	16.50	18.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	6.00	8.00	6.00	...
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	8.00	8.00	10.50	18.00
Ministry of Health and Family Welfare	9056.43	9725.13	10922.89	17105.89
DemandNo. 46	8907.32	9569.13	10770.39	16974.89
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	458.63	700.00	600.00	794.00
2. All India Institute of Speech and Hearing, Mysore	...	92.30	1.00	73.50
3. Chittaranjan National Cancer Institute, Kolkata	7.24	19.50	15.00	15.50
4. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	...	...	...	1812.65
5. Food Safety and Standards Authority of India	34.73	63.15	63.15	71.62
6. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
7. Human Resource Development for Emergency Medical Services	...	59.35	59.35	59.35
8. Human Resources for Health and Medical Education	5386.00	4800.00	5600.00	7500.00
9. India COVID-19 Emergency Response & Health Systems Preparedness Package (Phase-II) (DBS)	...	...	6.80	...
10. Indian Pharmacopoeia Commission	1.33	4.35	4.35	10.00
11. International Institute for Population Sciences, Mumbai	21.26	46.95	41.03	37.02
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	98.93	150.01	190.01	300.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	...	...	...	3.00
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.00	1.50	2.75	1.70
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	3.00	5.00	9.50	5.67
16. Medical Council of India	...	0.20	0.20	0.23
17. National Academy of Medical Sciences	0.05	0.05	0.07	0.10
18. National Commission for Allied & Health Care Professionals	...	...	0.20	3.00
19. National Drugs De-addiction Programme	1.10	2.75	2.73	4.25
20. National Institute of Biologicals, Noida (U.P)	0.89	2.86	3.00	13.20
21. National Institute of Health and Family Welfare, New Delhi	2.40	3.11	1.00	6.59
22. National Institute of Mental Health and Neuro-Science, Bangalore	79.19	95.14	107.96	107.90
23. National Pharmacovigilance Programme	...	1.00	1.00	...
24. National Rural Health Mission	1202.83	1498.90	1349.87	0.01
25. National Urban Health Mission	106.88	117.95	49.74	49.74
26. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	74.64	100.00	300.00	132.00
27. Pasteur Institute of India, Coonoor	...	5.20	25.00	55.00
28. Population Research Centres	...	...	1.10	8.00
29. Post-Graduate Institute of Medical Education and Research, Chandigarh	326.53	45.00	318.00	350.00

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MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
30. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	210.00	305.54
31. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	...	...	584.32	3759.04
32. Pradhan Mantri Swasthya Suraksha Yojana	837.25	1350.01	850.01	950.01
33. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	17.00	58.87	58.72	102.50
34. Regional Institute of Medical Sciences, Imphal	72.82	93.28	93.28	183.65
35. Tertiary Care Programme Scheme	168.62	248.69	215.74	254.11
36. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	4.00	4.00	5.50	6.00
DemandNo. 47	149.11	156.00	152.50	131.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	149.11	156.00	152.50	131.00
Ministry of Heavy Industries	226.59	657.40	332.26	2110.78
DemandNo. 48	226.59	657.40	332.26	2110.78
Ministry of Heavy Industries				
1. Development Council for Automobile and Allied Industries (DCAAI)	4.57	5.00	5.00	5.00
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	53.66	95.74	27.26	197.50
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	168.36	556.66	300.00	1908.28
Ministry of Home Affairs	679.68	2252.74	1779.50	2237.17
DemandNo. 49	62.00	270.01	155.00	236.00
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	0.01	...	1.00
2. National Cyclone Risk Mitigation Project with World Bank Assistance	62.00	270.00	155.00	235.00
DemandNo. 50	8.11	15.30	5.30	8.31
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	8.11	15.30	5.30	8.31
DemandNo. 51	357.42	1490.86	1122.50	1555.85
Police				
1. Border Area Development Programme	63.97	565.36	216.01	565.37
2. Crime and Criminal Tracking and Network System	...	0.02	0.01	0.01
3. Grants to Land Ports Authority of India	187.45	200.00	600.00	265.00
4. Implementation of E-Prison	...	0.03	0.03	0.02
5. Modernization of State Police Force	103.25	620.45	200.45	620.45
6. Narcotics Control Bureau	2.54	5.00	5.00	5.00
7. National Forensic Science University	...	10.00	10.00	10.00
8. Rashtriya Raksha University	...	30.00	40.00	30.00
9. Special Infrastructure Scheme for LWE	...	40.00	40.00	40.00
10. Strengthening of Forensic Science	0.21	20.00	11.00	20.00
DemandNo. 52	73.35	138.70	160.35	58.38
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	...	1.00
2. Fisheries	...	0.20	...	0.20
3. Gram Panchayat under Roads and Bridges	20.55	55.00	17.60	32.25

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MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
4. Port Blair Municipal Council	50.95	69.50	142.75	9.50
5. Pradhan Mantri Gram Sadak Yojna	...	...	...	4.68
6. Zilla Parishad under Roads and Bridges	1.85	13.00	...	10.75
DemandNo. 53	...	...	...	5.00
Chandigarh				
1. Grants in Aid for 24x7 Water supply in Pan City Chandigarh	...	...	...	5.00
DemandNo. 54	177.80	335.37	335.35	332.03
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	177.80	335.37	335.35	332.03
DemandNo. 55	...	...	...	40.60
Ladakh				
1. Urban Development and Assistant Panchayat	...	...	...	40.60
DemandNo. 56	1.00	2.50	1.00	1.00
Lakshadweep				
1. New and Renewable Sources of Energy	...	1.50	...	...
2. Urban Development	1.00	1.00	1.00	1.00
Ministry of Housing and Urban Affairs	12148.95	16413.01	24682.19	37412.96
DemandNo. 60	12148.95	16413.01	24682.19	37412.96
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	3188.33	6131.88	6282.62	6444.88
2. AMRUT	6167.71	6934.90	6574.40	6205.00
3. Delhi Metro	414.70	...	...	...
4. National Capital Region Transport Corporation	398.40	188.00	188.00	88.00
5. National Urban Livelihoods Mission (NULM)	...	0.10	0.10	0.01
6. North Eastern Region Projects	18.56	0.06	...	...
7. Pradhan Mantri Awas Yojana (Urban)	1120.08	1438.06	9994.06	22955.06
8. Swachh Bharat Mission	841.17	1720.01	1643.01	1720.01
Ministry of Information and Broadcasting	149.00	120.21	65.77	348.99
DemandNo. 61	149.00	120.21	65.77	348.99
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	8.91	25.00	12.83	20.31
2. Indian Institute of Mass Communications	12.76	20.00	8.98	14.98
3. Prasar Bharati	101.50	...	...	248.02
4. Press Council of India	0.17	10.21	6.00	17.48
5. Satyajit Ray Film and Television Institute, Kolkata	25.66	65.00	37.96	48.20
Ministry of Jal Shakti	2579.87	2954.72	11710.90	66160.19
DemandNo. 62	2545.87	2949.64	11710.33	10666.11
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	...	...	3447.04	3237.69
2. Atal Bhujal Yojana	34.00	57.00	77.00	140.00
3. Command Area Development and Water Management	...	...	252.96	1044.00
4. Ghat Works for Beautification of River Fronts	...	0.01	...	...
5. Human Resource Development/Capacity Building	0.20	3.80	...	...
6. Interlinking of Rivers	...	...	4290.00	1390.00
7. Namami Gange Mission II National Ganga Plan	...	...	...	2700.00
8. National Ganga Plan	450.00	550.00	1350.00	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
9. National Hydrology Project	43.94	55.50	161.50	325.00
10. National River Conservation Plan	750.00	800.01	450.00	...
11. National River Conservation Plan - Other Basins	92.39	182.32	211.00	235.50
12. North Eastern Regional Institute of Water And Land Management	...	...	3.30	2.95
13. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	773.44	899.00	863.53	784.97
14. Research and Development and National Water Mission	1.90	2.00	4.00	6.00
15. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	400.00	400.00	600.00	800.00
DemandNo. 63	34.00	5.08	0.57	55494.08
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	34.00	5.04	0.53	55494.04
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	1.92	3.00	1.00	0.20
DemandNo. 64	1.92	3.00	1.00	0.20
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	2.00	1.00	...
2. National Labour Institute	1.92	1.00	...	0.20
Ministry of Law and Justice	601.35	785.50	784.44	858.00
DemandNo. 65	601.35	785.50	784.44	858.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	601.35	784.00	778.44	858.00
2. Institute of Constitutional and Parliamentary Studies(ICPS)	...	0.50	...	...
3. National Judicial Academy (NJA)	...	1.00	6.00	...
Ministry of Micro, Small and Medium Enterprises	644.88	980.14	494.82	763.91
DemandNo. 68	644.88	980.14	494.82	763.91
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	14.30	20.10	30.10	21.10
2. Infrastructure Development And Capacity Building	354.36	699.81	269.47	549.66
3. Infrastructure Development and Capacity Building - EAP	273.61	240.00	177.55	175.50
4. Mahatma Gandhi Institute For Rural Industrialization	0.72	1.29	1.81	1.81
5. Market Promotion and Development Assistance (MPDA)	1.89	18.94	15.89	15.84
Ministry of Mines	4.69	6.00	6.00	6.42
DemandNo. 69	4.69	6.00	6.00	6.42
Ministry of Mines				
1. JNARDDC	3.22	3.50	3.50	4.00
2. NIRM	1.47	2.50	2.50	2.42
Ministry of Minority Affairs	1078.24	1430.56	1237.31	1670.77
DemandNo. 70	1078.24	1430.56	1237.31	1670.77
Ministry of Minority Affairs				
1. Education Scheme for Madarsas and Minorities	...	59.55	59.55	58.55
2. Maulana Azad Education Foundation	4.92	14.00	...	0.01
3. Pradhan Mantri Jan Vikas Karyakaram	1070.32	1355.01	1175.76	1607.21
4. Sahari Waqf Sampati Vikas Yojna	3.00	2.00	2.00	5.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of New and Renewable Energy	1577.48	4252.68	3660.62	5508.49
DemandNo. 71	1577.48	4252.68	3660.62	5508.49
Ministry of New and Renewable Energy				
1. Autonomous Bodies	6.79	20.70	17.70	19.00
2. Grid Interactive Renewable Power	1245.60	3039.68	2831.66	4139.59
3. Off-Grid/Distributed and Decentralised Renewable Power	306.88	1141.30	799.26	1336.90
4. Research, Development and Internation Co-operation	18.21	50.00	12.00	12.00
5. Supporting Programmes	...	1.00	...	1.00
Ministry of Panchayati Raj	107.15	190.15	210.15	185.11
DemandNo. 72	107.15	190.15	210.15	185.11
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	107.15	190.15	210.15	185.11
Ministry of Personnel, Public Grievances and Pensions	10.50	18.50	13.00	21.01
DemandNo. 74	10.50	18.50	13.00	21.01
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	10.50	8.50	8.50	9.01
2. National Recruitment Agency	...	10.00	4.50	12.00
Ministry of Petroleum and Natural Gas	1009.82	427.00	866.09	464.36
DemandNo. 76	1009.82	427.00	866.09	464.36
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	50.00	50.00	...
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	32.00	32.00	...
3. Indian Institute of Petroleum Energy	281.82	95.00	95.00	150.00
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	728.00	250.00	499.71	...
5. Pradhan Mantri JI-VAN Yojana	...	...	189.38	314.36
Ministry of Ports, Shipping and Waterways	541.04	770.80	291.89	411.80
DemandNo. 78	541.04	770.80	291.89	411.80
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	1.00	1.00	1.00
2. Inland Waterways Authority of India	413.50	496.10	20.00	20.00
3. Sagarmala	127.54	273.70	270.89	390.80
Ministry of Power	6043.91	8627.57	8963.36	11045.75
DemandNo. 79	6043.91	8627.57	8963.36	11045.75
Ministry of Power				
1. CPRI	70.00	155.00	110.00	277.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	1371.00	3232.50	2735.79	...
3. Integrated Power Development Scheme	3632.26	3650.00	2396.64	...
4. National Power Training Institute	0.44	40.00	18.00	38.00
5. PakalDul Project- JKSPDCL Share	203.73	602.53	763.99	1455.59
6. Power System Development Fund	370.48	120.54	120.54	150.86
7. Power system improvement project for NER	300.00	265.00	325.00	302.00
8. Reform Linked Distribution Scheme	...	...	1000.00	7245.57
9. Smart Grid	15.00	32.00	23.40	35.73
10. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	81.00	530.00	1470.00	1541.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Road Transport and Highways	6524.50	6719.13	6766.68	8335.38
DemandNo. 86	6524.50	6719.13	6766.68	8335.38
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6409.75	6535.00	6588.18	8047.71
2. Grants from Central Road Fund to U.T. Governments with legislature	87.87	137.13	131.50	165.67
3. Refresher Training of drivers in unorganised sector and Human Resource Development	17.32	22.00	22.00	94.00
4. Setting up of Inspection and Maintenance Centres	9.56	25.00	25.00	28.00
Ministry of Rural Development	141046.43	103984.12	127959.86	107023.79
DemandNo. 87	141046.43	103982.05	127957.86	107021.72
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	110527.40	72034.70	97034.70	72034.65
2. National Rural Livelihood Mission -Aajeevika	9.48	10.00	10.00	30.00
3. Other Rural Development Programe	...	45.00	20.00	50.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	16858.11	16940.17	16940.17	15957.87
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	13651.44	14952.18	13952.99	18949.20
DemandNo. 88	...	2.07	2.00	2.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	2.00	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	...	0.07
Ministry of Science and Technology	1838.33	2702.25	2285.55	2828.03
DemandNo. 89	1141.13	1635.00	1293.00	1542.90
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	250.00	380.00	285.00	305.00
2. DISHA Programme for women in Science	9.18	15.00	15.00	15.00
3. Innovation, Technology Development and Deployment	210.42	332.50	241.00	297.52
4. National Mission on Interdisciplinary Cyber Physical System	48.50	55.00	...	70.00
5. Research and Development	173.61	296.50	230.00	384.38
6. Science and Engineering Research Board	292.43	299.00	299.00	249.00
7. Science and Technology Institutional and Human Capacity Building	156.99	257.00	223.00	222.00
DemandNo. 90	393.16	633.25	559.10	746.26
Department of Biotechnology				
1. Assistance to Autonomous Institutions	121.50	260.00	199.10	309.26
2. Biotechnology R and D	263.19	320.00	350.00	395.00
3. Industrial and Entrepreneurship Development	8.47	53.25	10.00	42.00
DemandNo. 91	304.04	434.00	433.45	538.87
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	6.49	9.00	8.45	13.87
2. National Laboratories-CSIR	297.55	425.00	425.00	525.00
Ministry of Skill Development and Entrepreneurship	62.25	30.62	100.51	65.42
DemandNo. 92	62.25	30.62	100.51	65.42
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	62.25	30.62	100.51	65.42

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Social Justice and Empowerment	154.68	182.71	186.00	211.50
DemandNo. 93	87.99	60.00	60.00	59.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	31.59	30.00	30.00	20.00
2. Boys and Girls Hostel for SCc	56.40	...	...	...
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	30.00	30.00	39.00
DemandNo. 94	66.69	122.71	126.00	152.50
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	18.93	53.21	39.80	55.50
2. National Institute for Disabled Persons	47.76	69.50	86.20	97.00
Department of Space	114.78	139.50	141.05	179.00
DemandNo. 95	114.78	139.50	141.05	179.00
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	11.00	35.00	30.00	33.00
2. National Atmospheric Research Laboratory (NARL)	4.05	5.50	6.00	12.00
3. North Eastern - Space Applications Centre (NE-SAC)	5.81	5.50	5.50	8.00
4. Physical Research Laboratory (PRL)	40.00	38.50	35.00	65.00
5. Semi-conductor Laboratory (SCL)	53.92	55.00	64.55	61.00
Ministry of Statistics and Programme Implementation	1112.30	52.00	2652.45	3982.17
DemandNo. 96	1112.30	52.00	2652.45	3982.17
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	4.80	32.00	22.45	32.17
2. MP Local Area Development Scheme	1107.50	20.00	2630.00	3950.00
Ministry of Steel	44.26	3.20	3.01	3.00
DemandNo. 97	44.26	3.20	3.01	3.00
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	0.02	3.20	3.01	3.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	44.24	...	...	...
Ministry of Textiles	376.87	448.00	396.44	476.02
DemandNo. 98	376.87	448.00	396.44	476.02
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	7.25	3.80	3.80	5.00
2. CHCDS- Handloom Mega Cluster	4.59	4.50	2.25	...
3. CPCDS Powerloom Mega Cluster	...	13.88	10.60	...
4. Flatted Factory cum Incubator	3.00	4.00	1.00	...
5. Grants towards Development of Silk Industries	9.00	11.25	11.25	15.00
6. Human Resource Development Handicraft	...	0.10	0.10	...
7. indian institute of Carpet Technology	...	4.00	3.00	3.50
8. Inrastructure and Technology Development Project	4.62	15.00	15.00	...
9. Integarated Processing Development Scheme	49.20	74.20	43.95	68.80
10. Integrated Wool Development Programme	3.75	4.50	4.00	6.50
11. National Institute of Fashion Technology	91.70	100.00	95.00	120.00
12. National Handicraft Development Programme	...	...	...	21.39
13. National Handloom Development Programme	16.93	35.10	43.55	62.00
14. National Technical Textiles Mission	...	...	57.00	40.00
15. NER Textile Promotion Scheme	54.31	60.00	34.94	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
16. PM-MITRA	...	...	0.50	10.00
17. Power Tex India	43.07	29.17	17.00	...
18. Scheme for Integrated Textiles Park	78.62	78.00	53.00	...
19. Scheme for usage of Geo Textiles in North East	0.83	...	...	...
20. Silk Mega Cluster	...	0.50	0.50	...
21. Textiles Cluster Development Scheme	...	...	...	123.83
22. Textiles Committee	10.00	10.00	...	...
Ministry of Tourism	774.84	905.46	543.93	1631.62
DemandNo. 99	774.84	905.46	543.93	1631.62
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	50.00	70.00	70.00	70.00
2. Assistance to IHMs/FCI/IITTM/NWIS	45.95	67.00	68.00	63.00
3. Development of Iconic Tourist Destinations	...	0.01	0.01	126.10
4. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	121.80	146.95	147.45	226.95
5. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	557.09	621.50	258.47	1145.57
Ministry of Tribal Affairs	1831.17	2490.57	1977.65	3054.98
DemandNo. 100	1831.17	2490.57	1977.65	3054.98
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	498.02	565.72	756.74	1105.60
2. Grants under proviso to Article 275 (1) of the Constitutions	689.60	878.95	630.00	945.00
3. Programme for Development of Scheduled Tribes	...	...	...	1004.38
4. Special Central Assistance to Tribal sub Component	510.00	785.40	468.24	...
5. Support to Tribal Institutions	45.00	90.00	15.00	...
6. Vanbandhu Kalyan Yojana	88.55	170.50	107.67	...
Ministry of Women and Child Development	84.22	430.75	468.29	587.32
DemandNo. 101	84.22	430.75	468.29	587.32
Ministry of Women and Child Development				
1. Anganwadi Services	3.82	...	...	...
2. Central Adoption Resource Agency	0.10	0.10	0.10	0.10
3. Central Social Welfare Board	0.02	0.02	0.02	0.02
4. Child Protection Scheme	15.24	...	...	...
5. Mission Shakti	...	...	25.00	95.03
6. Mission VATSALYA	...	...	15.50	61.50
7. National Commission for Protection of Child Rights (NCPCR)	0.22	0.40	0.40	0.40
8. National Commission for Women	...	0.01	0.01	0.01
9. National Institute of Public Cooperation and Child Development (NIPCCD)	0.09	4.30	1.30	4.30
10. One Stop Centre	46.51	...	...	...
11. Other Schemes funded from Nirbhaya Fund	...	...	0.04	0.04
12. Saksham Anganwadi and Poshan	...	425.92	425.92	425.92
13. Working Womens Hostel (WWH)	18.22	...	...	...
Ministry of Youth Affairs and Sports	230.45	445.49	648.89	1024.50
DemandNo. 102	230.45	445.49	648.89	1024.50
Ministry of Youth Affairs and Sports				
1. Khelo India	148.88	277.50	488.79	780.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. Laxmibai National Institute of Physical Education	6.50	8.00	6.00	7.00
3. National Anti-Doping Agency	...	3.00	1.50	2.50
4. National Centre of Sports Science and Research	1.60	5.99	3.00	3.00
5. National Dope Testing Laboratory	3.47	2.00	8.00	3.00
6. National Sports Federation	24.00	70.00	17.35	70.00
7. Nehru Yuva Kendra Sangathan	3.00	4.00	4.00	3.00
8. Rajiv Gandhi National Institute of Youth Development	6.00	10.00	5.25	3.00
9. Sports Authority of India	12.00	20.00	40.00	30.00
10. Sports Facility at J and K	25.00	45.00	15.00	45.00
11. Sports University in North East	...	...	60.00	78.00
Grand Total	230865.30	219112.49	237684.82	317643.45

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Food	541330.14	242836.00	286469.11	206831.09
1. Food Subsidy	541330.14	242836.00	286469.11	206831.09
Fertiliser	127921.74	79529.68	140122.32	105222.32
1. Urea Subsidy	90549.27	58767.68	75930.32	63222.32
2. Nutrient based Subsidy	37372.47	20762.00	64192.00	42000.00
Petroleum	38454.64	14073.35	6516.92	5812.50
1. LPG Subsidy	35195.29	14073.35	6516.92	5812.50
2. Kerosene Subsidy	3259.35	...	...	...
Interest Subsidies	30215.73	26282.35	36562.84	24723.11
1. Interest Subvention for providing Short Term Credit to Farmers	17789.72	19468.31	18142.30	...
2. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
3. Interest Subsidy to LIC for Pension Plan for Senior Citizens	45.05	65.00	65.00	94.56
4. Interest Equalisation Scheme	1667.00	1900.00	3151.15	2621.50
5. Interest Subsidy under PMAY-Rural	...	0.01	0.01	0.01
6. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1476.79	1900.00	1500.00	1400.00
7. Credit Support Programme	...	0.04	0.08	0.08
8. Credit Linked Subsidy Scheme(CLSS)-I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	3750.00	1000.00	12000.00	0.01
9. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	20.19	24.00	24.00	24.00
10. Credit Linked Subsidy Scheme(CLSS)-II for Middle Income Group(MIG)	3000.00	0.01	0.01	...
11. Interest Subvention Scheme for incremental credit to MSMEs	350.00	199.66	0.04	0.04
12. Interest Subsidy on National Electricity Fund	200.00	200.00	1000.00	582.89
13. Agriculture Infrastructure Fund	21.87	900.00	200.00	500.00
14. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	775.00	310.00	310.00	0.01
15. Credit Linked Capital Subsidy and technology upgradation scheme	1120.11	315.31	170.25	...
16. Modified Interest Subvention Scheme	...	...	...	19500.00
Other Subsidies	20243.09	7177.50	18200.63	13049.59
1. Assistance to Ship building, Research and Development	150.15	101.00	101.00	112.00
2. Scheme for Creation and Maintenance of Buffer Stock of Sugar	100.00	50.00	65.00	...
3. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	500.00	600.00	700.00	...
4. Reimbursement of Internal Transport and Freight Charges to Sugar Factories of Export Shipment of Sugar	0.36	...	...	...
5. Transport/freight subsidy scheme	385.00	350.00	382.94	300.00
6. Scheme for Assistance to Sugar Mills for 2019-20 season	3900.00	1000.00	2150.00	...
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	1357.91	1500.50	3595.61	1500.00
8. Subsidy to Jute Corporation of India towards market operation	30.00	70.00	50.00	45.00
9. Procurement of Cotton by Cotton corporation under Price Support Scheme	662.71	136.00	8439.88	9243.09

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES***(In ₹ Crores)*

Subsidy Scheme Name	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
10. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	44.96	20.00	30.00	29.50
11. North Eastern Industrial and Investment Promotion Policy	200.00	150.00	150.00	20.00
12. Price Stabilisation Fund	11135.30	2700.00	2250.00	1500.00
13. Scheme for assistance to Sugar Mills for 2017-18 season	8.11	...	...	...
14. Scheme for Assistance to Sugar Mills for 2018-19 season	900.00	200.00	123.00	...
15. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	150.00	300.00	160.00	300.00
16. Scheme for extending soft loans to Sugar Mills	418.00	...	...	...
17. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on Export	300.59	...	3.20	...
Grand Total	758165.34	369898.88	487871.82	355638.61

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	7421.89	5880.37	1541.52	7321.63	7896.91	-575.28	7377.72	7222.26	155.46	7327.70	7923.42	-595.72
<i>Atomic Energy</i>	7421.89	5880.37	1541.52	7321.63	7896.91	-575.28	7377.72	7222.26	155.46	7327.70	7923.42	-595.72
1. Fuel Fabrication Facilities	3274.34	1713.41	1560.93	2920.63	3693.36	-772.73	3235.92	3293.59	-57.67	2877.69	3861.70	-984.01
2. Fuel Inventory	2847.55	2866.96	-19.41	2951.00	2753.55	197.45	2691.80	2478.67	213.13	2950.01	2561.72	388.29
3. Heavy Water Pool Management	1300.00	1300.00	...	1450.00	1450.00	...	1450.00	1450.00	...	1500.00	1500.00	...
Ministry of Communications	27947.66	10632.31	17315.35	32969.30	17710.05	15259.25	31110.24	13398.34	17711.90	34272.39	14725.87	19546.52
<i>Department of Posts</i>	27947.66	10632.31	17315.35	32969.30	17710.05	15259.25	31110.24	13398.34	17711.90	34272.39	14725.87	19546.52
4. Postal Deficit	27947.66	10632.31	17315.35	32969.30	17710.05	15259.25	31110.24	13398.34	17711.90	34272.39	14725.87	19546.52
Ministry of Defence	17503.71	15768.89	1734.82	19800.00	19900.00	-100.00	19400.00	19900.00	-500.00	19800.00	20000.00	-200.00
<i>Ministry of Defence (Civil)</i>	17503.71	15768.89	1734.82	19800.00	19900.00	-100.00	19400.00	19900.00	-500.00	19800.00	20000.00	-200.00
5. Canteen Stores Department	17503.71	15768.89	1734.82	19800.00	19900.00	-100.00	19400.00	19900.00	-500.00	19800.00	20000.00	-200.00
Ministry of Finance	179.94	164.95	14.99	281.83	200.00	81.83	273.56	310.00	-36.44	318.15	228.00	90.15
<i>Department of Revenue</i>	179.94	164.95	14.99	281.83	200.00	81.83	273.56	310.00	-36.44	318.15	228.00	90.15
6. Opium and Alkaloid Factories	179.94	164.95	14.99	281.83	200.00	81.83	273.56	310.00	-36.44	318.15	228.00	90.15
Ministry of Fisheries, Animal Husbandry and Dairying	337.41	334.41	3.00	457.00	498.00	-41.00	330.00	340.00	-10.00	338.88	370.00	-31.12
<i>Department of Animal Husbandry and Dairying</i>	337.41	334.41	3.00	457.00	498.00	-41.00	330.00	340.00	-10.00	338.88	370.00	-31.12
7. Delhi Milk Scheme	337.41	334.41	3.00	457.00	498.00	-41.00	330.00	340.00	-10.00	338.88	370.00	-31.12
Ministry of Ports, Shipping and Waterways	317.36	368.95	-51.59	340.00	340.00	...	360.00	360.00	...	360.00	360.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	317.36	368.95	-51.59	340.00	340.00	...	360.00	360.00	...	360.00	360.00	...
8. Light Houses and Light Ships	317.36	368.95	-51.59	340.00	340.00	...	360.00	360.00	...	360.00	360.00	...
Ministry of Railways	140783.55	140783.55	...	217460.01	217460.00	0.01	202000.01	202000.00	0.01	240000.01	240000.00	0.01
<i>Ministry of Railways</i>	140783.55	140783.55	...	217460.01	217460.00	0.01	202000.01	202000.00	0.01	240000.01	240000.00	0.01
9. Indian Railways	140783.55	140783.55	...	217460.01	217460.00	0.01	202000.01	202000.00	0.01	240000.01	240000.00	0.01
Grand Total	194491.52	173933.43	20558.09	278629.77	264004.96	14624.81	260851.53	243530.60	17320.93	302417.13	283607.29	18809.84

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2020-2021)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	10	0.00	2.56
1. AMITY UNIVERSITY NOIDA	1	...	0.59
2. PANDIT DEENDAYAL PETROLEUM UNIVERSITY	1	...	0.12
3. PSG COLLEGE OF ARTS AND SCIENCE COIMBATORE	1	...	0.26
4. SANT LONGOWAL INSTITUTE OF ENGINEERING AND TECH PUNJAB	1	...	0.17
5. SAVEETHA ENGINEERING COLLEGE CHENNAI	1	...	0.12
6. SHREE DHANVANTARY PHARMACY COLLEGE KIM SURAT GUJARAT	1	...	0.36
7. SSN COLLEGE OF ENGINEERING KALAVAKKAM	1	...	0.48
8. SYMBIOSIS UNIVERSITY PUNE	1	...	0.10
9. THAPAR UNIVERSITY PATIALA	1	...	0.14
10. VELLORE INSTITUTE OF TECHNOLOGY (VIT) VELLORE TAMIL NADU	1	...	0.22
2. Ministry of Ayush	45	3.08	11.31
1. AYURGYAN	29	3.08	1.96
2. Ayurwashthaya Yojana	6	...	7.51
3. National Medicinal Plant Board	10	...	1.84
3. Department of Pharmaceuticals	1	65.00	0.00
1. Jan Aushadhi Scheme	1	65.00	...
4. Department of Commerce	410	0.00	170.82
1. Market Access Initiative	410	...	170.82
1.01 Apparel Export Promotion Council	6	...	1.78
1.02 Wool and Woolen Export Promotion Council	8	...	2.56
1.03 Agricultural and Processed Food Products Export Development Authority (APEDA)	1	...	0.46
1.04 Automative Components Manufacturers Association (ACMA)	7	...	1.37
1.05 CASHEW EPC	4	...	0.39
1.06 Federation of Indian Chamber of Commerce and industry (FICCI)	31	...	14.03
1.07 Federation of Indian Export Organisation (FIEO)	32	...	10.13
1.08 Gems and Jewellery EPC (G and JEPC)	10	...	2.00
1.09 Indian Silk EPC (ISEPC)	13	...	1.24
1.10 Indian Trade Promotion Organization (ITPO)	12	...	3.15
1.11 Pharmeceuticals EPC (PHARMEXCIL)	20	...	50.00
1.12 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	20	...	4.60
1.13 Sports and Goods EPC (SGEPC)	5	...	1.85
1.14 The Associated Chambers of Commerce and Industry of India (ASSOCHAM)	18	...	3.91
1.15 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	14	...	12.23
1.16 Confederation of Indian Industries (CII)	30	...	8.30
1.17 Handloom EPC (HEPC)	5	...	1.76
1.18 Indian Chamber of Commerce (ICC)	33	...	5.83
1.19 Synthetic and Rayon Textile EPC (SRTEPC)	1	...	0.76
1.20 Telecom EPC (TEPC)	4	...	0.70
1.21 Cotton Textiles EPC (TEXPROCIL)	11	...	1.44

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2020-2021)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.22 Trade Promotion Council of India (TPCI)	16	...	11.77
1.23 Chemical and Allied EPC(CAPEXIL)	4	...	0.46
1.24 CARPET EPC	6	...	2.39
1.25 Counil for Leather Export (CLE)	10	...	1.93
1.26 Export Proomotion Cojncil for Handicraft (EPCH)	10	...	5.02
1.27 Electronic and Computer Software EPC (ESCEPC	16	...	3.45
1.28 PLASTIC EPC	8	...	2.17
1.29 SERVICES EPC	15	...	3.18
1.30 EEPIC INDIA	27	...	9.50
1.31 Jute Products Development Export Promotion Council	5	...	0.72
1.32 All India Rubber Industry Association (AIRIA)	1	...	0.36
1.33 Indian Council for Research on International Economic Relation (ICRIER)	2	...	0.13
1.34 Indian Institute of Management, Bangalore (IIM)	2	...	0.11
1.35 NASSCOM	3	...	1.14
Total- Market Access Initiative	410	0.00	170.82
5. Department for Promotion of Industry and Internal Trade	3	0.00	4.54
1. Industrial Infrastructure Upgradation Scheme	3	...	4.54
6. Department of Consumer Affairs	2	0.27	0.00
1. Consumer Welfare Fund	2	0.27	...
7. Ministry of Culture	336	0.00	93.48
1. Centenaries and Anniversaries	8	...	8.05
2. Development of Museums	18	...	32.80
3. Kala Sanskriti Vikas Yojana	310	...	52.63
8. Defence Services (Revenue)	43	6.11	6.22
1. Defence Research and Development Organisation	39	5.25	6.22
2. Director General of Ordnance Factories(DGOF)	1	0.75	...
3. Navy	3	0.11	...
9. Ministry of Development of North Eastern Region	18	0.00	0.46
1. North East Council	18	...	0.46
10. Ministry of Earth Sciences	5	1.82	0.00
1. Ministry of Earth Sciences	5	1.82	...
11. Ministry of Environment, Forests and Climate Change	12	6.20	0.00
1. Conservation of Aqatic Ecosystems	1	1.50	...
2. Enviornmental Information System	10	3.99	...
3. National Mssion on Himalayan Studies	1	0.71	...
12. Department of Economic Affairs	1	0.00	3.90
1. Institute of Economic Growth(IEG), Delhi	1	...	3.90
13. Ministry of Food Processing Industries	647	0.00	648.05
1. Pradhan Mantri Kisan Sampada Yojna	647	...	648.05
14. Department of Health Research	12	4.86	0.00
1. Human Resource and Capacity Development	12	4.86	...
15. Ministry of Micro, Small and Medium Enterprises	10	0.24	57.50
1. ASPIRE	7	...	1.65
2. CLCS-TUS / MSME CHAMPIONS (IPR)	1	0.24	...
3. SFURTI	2	...	55.85

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2020-2021)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
16. Ministry of Mines	2	0.19	0.00
1. Christ University, Bangalore	1	0.14	...
2. Velammal Institute of Technology	1	0.05	...
17. Ministry of Minority Affairs	245	0.00	324.91
1. Free Coaching and Allied Scheme	42	...	17.62
2. Nai Manzil	71	...	56.62
3. Scheme for containing population declines for small minority community	1	...	4.00
4. Skill Development Initiative	99	...	189.98
5. Upgrading the Skills and Training in Traditional Arts and Crafts for Development	32	...	56.69
18. Ministry of New and Renewable Energy	1	0.26	0.00
1. Kaling Institute of Industrial Technology(KIIT), Bhubaneswar	1	0.26	...
19. Ministry of Panchayati Raj	4	0.00	1.01
1. Action Research	4	...	1.01
20. Ministry of Planning	2322	86.82	226.80
1. New Programmes - Central Plan	2322	86.82	226.80
21. Lok Sabha	1	1.47	0.00
1. Institute of Constitutional Parliamentary Studies	1	1.47	...
22. Department of Science and Technology	532	83.24	38.02
1. Department of Science and Technology	532	83.24	38.02
23. Department of Biotechnology	23	16.30	7.90
1. Biotechnology Research and Development	23	16.30	7.90
24. Department of Scientific and Industrial Research	2	0.00	0.33
1. Industrial Research and Development	2	...	0.33
25. Department of Social Justice and Empowerment	972	272.00	10.92
1. Atal Vayo Abhyuday Yojana (AVYAY)	459	119.00	2.48
2. Boys and Girls Hostels for SCs	1	...	0.34
3. Free Coaching for SCs and OBCs	20	...	8.10
4. National Action Plan for Drug Demand Reduction (NAPDDR)	374	108.10	...
5. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	118	44.90	...
26. Department of Empowerment of Persons with Disabilities	285	78.17	11.20
1. Assistance to Disabled Persons	27	...	9.53
2. Deendayal Disabled Rehabilitation Scheme	251	78.17	...
3. Scheme for Implementation of Persons with Disabilities Act	7	...	1.67
27. Department of Space	41	13.56	2.26
1. Space Sciences	41	13.56	2.26
1.01 National Institute of Advanced Studies, (NIAS), IISc Campus, Bengaluru	1	0.40	...
1.02 VIT University, Vellore, Tamil Nadu	6	...	0.17
1.03 Current Science Association, Bengaluru	1	...	0.25
1.04 Sharda University Greater Noida, Uttar Pradesh - 201306	1	...	0.13
1.05 Indian Centre for Space Physics, Garia Station Road, Kolkata, West Bengal - 700084	1	...	0.13
1.06 National Institute of Technology, Tiruchirappally	6	0.17	0.16
1.07 Indian Institute of Technology Roorkee	4	1.46	0.17
1.08 IISER, Thiruvananthapuram	2	...	0.11

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2020-2021)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.09 Banaras Hindu University, Varanasi	1	...	0.13
1.10 Indian Institute of Technology Kanpur	1	3.00	...
1.11 Indian Institute of Technology Madras	1	1.45	...
1.12 Indian Institute of Technology Bombay	2	2.03	0.02
1.13 S.V University, Tirupati	1	...	0.12
1.14 Indian Institute of Science, Bengaluru	2	2.63	...
1.15 Savitribai Phule Pune University, Pune	1	0.11	...
1.16 Motilal Nehru National Institute of Technology, Allahabad	1	...	0.17
1.17 PES University, Bengaluru	2	...	0.13
1.18 Global Academy of Technology, Bengaluru	1	...	0.10
1.19 Indian Institute of Technology Kharagpur	1	1.68	...
1.20 Indian Institute of Technology Palakkad	1	...	0.24
1.21 National Institute of Technology, Agartala	1	0.12	...
1.22 IUCAA, Pune	2	0.51	0.02
1.23 Homi Bhabha Centre for Science Education, Mumbai	1	...	0.21
Total- Space Sciences	41	13.56	2.26
28. Ministry of Textiles	168	0.00	60.30
1. Schemes for National Handicraft Development Programme	168	...	60.30
29. Ministry of Tribal Affairs	125	58.55	0.12
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	125	58.55	0.12
30. Ministry of Women and Child Development	4	141.00	1.18
1. Child Protection Services	1	141.00	...
2. Research, Publication and Monitoring	1	...	0.14
3. Working Women Hostels	2	...	1.04
31. Ministry of Youth Affairs and Sports	61	46.69	0.36
1. Assistance to Promotion of Sports Excellence	61	46.69	0.36
Grand Total	6343	885.83	1684.15

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	13286.57	...	13286.57	20322.89	...	20322.89	19474.79	...	19474.79	20472.12	...	20472.12
Department of Agriculture and Farmers Welfare												
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	249.00	...	249.00	664.00	...	664.00	251.70	...	251.70
2. National Food Security Mission	194.86	...	194.86	378.20	...	378.20	327.91	...	327.91	...	...	...
3. Organic Value Chain Development for North East Region	2.74	...	2.74	29.01	...	29.01	15.01	...	15.01	...	...	...
4. National Project on Soil Health and Fertility	23.31	...	23.31	53.25	...	53.25	15.99	...	15.99	...	...	...
5. Rainfed Area Development and Climate Change	19.81	...	19.81	32.50	...	32.50	17.30	...	17.30	...	...	...
6. Paramparagat Krishi Vikas Yojana	49.67	...	49.67	71.30	...	71.30	15.95	...	15.95	...	...	...
7. National Project on Agro- Forestry	4.09	...	4.09	6.02	...	6.02	2.05	...	2.05	...	...	...
8. National Mission on Horticulture	172.84	...	172.84	374.04	...	374.04	240.00	...	240.00	...	...	...
9. Sub- Mission on Seed and Planting Material	23.32	...	23.32	63.50	...	63.50	41.00	...	41.00	...	...	...
10. Sub - Mission on Agriculture Extension	146.52	...	146.52	199.20	...	199.20	177.40	...	177.40	...	...	...
11. Information Technology	3.06	...	3.06	4.54	...	4.54	4.54	...	4.54	...	...	...
12. Sub- Mission on Agriculture Mechanisation	163.00	...	163.00	182.60	...	182.60	141.10	...	141.10	...	...	...
13. Integrated Scheme on Agricultural Cooperation	41.69	...	41.69	62.64	...	62.64	62.64	...	62.64	...	...	...
14. Agriculture Marketing												
14.01 Integrated Scheme on Agriculture Marketing	6.29	...	6.29	82.65	...	82.65	28.32	...	28.32	...	...	...
15. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	66.40	...	66.40	...	...	...	...	...	...
16. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	96.60	...	96.60	116.20	...	116.20	116.20	...	116.20	...	...	...
17. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	49.80	...	49.80	...	...	...	...	...	...
18. Agriculture Infrastructure Fund (AIF)	0.22	...	0.22	149.40	...	149.40	33.20	...	33.20	75.70	...	75.70
19. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7399.73	...	7399.73	10790.00	...	10790.00	8308.66	...	8308.66	11166.37	...	11166.37
20. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	83.00	...	83.00	41.50	...	41.50	83.00	...	83.00

Expenditure Profile 2022-2023

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21.	Crop Insurance Scheme												
21.01	Pradhan Mantri Fasal Bima Yojana	2341.58	...	2341.58	2666.94	...	2666.94	4641.34	...	4641.34	2666.94	...	2666.94
22.	Interest Subsidy for Short Term Credit to Farmers												
22.01	Interest Subsidy for Short Term Credit to Farmers	1800.80	...	1800.80	3301.53	...	3301.53	3835.37	...	3835.37	...	...	...
23.	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	378.31	...	378.31	664.00	...	664.00	282.16	...	282.16	...	...	...
24.	Rashtriya Krishi Vikas Yojna	409.69	...	409.69	631.92	...	631.92	433.25	...	433.25	...	...	...
25.	National Bamboo Mission	8.44	...	8.44	15.25	...	15.25	9.90	...	9.90	...	...	...
26.	National Mission on Edible Oils (Oilpalm)	...	...	...	...	...	...	20.00	...	20.00	...	...	...
27.	Modified Interest Subvention Scheme (MISS)	...	...	...	...	...	...	...	...	...	3328.39	...	3328.39
28.	Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	1737.49	...	1737.49
29.	Krishionnati Yojana												
29.01	Food and Nutrition Security	...	...	...	...	...	...	...	...	...	232.70	...	232.70
29.02	Edible Oil-Oil Palm	...	...	...	...	...	...	...	...	...	149.40	...	149.40
29.03	Edible Oil-Oilseeds	...	...	...	...	...	...	...	...	...	99.60	...	99.60
29.04	Organic Value Chain Development for North East Region	...	...	...	...	...	...	...	...	...	29.01	...	29.01
29.05	Integrated Development of Horticulture	...	...	...	...	...	...	...	...	...	331.94	...	331.94
29.06	Seed and Planting Material	...	...	...	...	...	...	...	...	...	42.00	...	42.00
29.07	Agriculture Extension	...	...	...	...	...	...	...	...	...	184.92	...	184.92
29.08	Digital Agriculture	...	...	...	...	...	...	...	...	...	9.96	...	9.96
29.09	Agriculture Marketing	...	...	...	...	...	...	...	...	...	83.00	...	83.00
	Total- Krishionnati Yojana	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1162.53	0.00	1162.53
DemandNo. 2		163.95	...	163.95	223.00	...	223.00	194.85	...	194.85	165.70	...	165.70
Department of Agricultural Research and Education													
30.	Animal Science	19.45	...	19.45	25.00	...	25.00	21.84	...	21.84	18.58	...	18.58
31.	Agricultural Engineering	4.68	...	4.68	5.40	...	5.40	4.72	...	4.72	4.01	...	4.01
32.	Fisheries Science	10.78	...	10.78	13.30	...	13.30	11.62	...	11.62	9.88	...	9.88
33.	Agricultural Extension	19.71	...	19.71	54.00	...	54.00	47.18	...	47.18	40.12	...	40.12
34.	Agricultural Universities and Institutions	29.58	...	29.58	29.50	...	29.50	25.78	...	25.78	21.92	...	21.92
35.	Economic Statistics and Management	2.11	...	2.11	2.50	...	2.50	2.19	...	2.19	1.85	...	1.85
36.	Natural Resource Management Institutes including Agro Forestry Research	13.74	...	13.74	15.70	...	15.70	13.72	...	13.72	11.67	...	11.67
37.	Climate Resilient Agriculture Initiative	4.12	...	4.12	4.60	...	4.60	4.02	...	4.02	3.42	...	3.42

Expenditure Profile 2022-2023

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38. Crop Science	45.84	...	45.84	56.40	...	56.40	49.28	...	49.28	41.91	...	41.91
39. Horticultural Science	13.94	...	13.94	16.60	...	16.60	14.50	...	14.50	12.34	...	12.34
DemandNo. 4	69.44	...	69.44	71.00	...	71.00	68.58	...	68.58	95.00	...	95.00
Ministry of Ayush												
40. National AYUSH Misson	56.00	...	56.00	51.00	...	51.00	50.38	...	50.38	76.00	...	76.00
41. Other Autonomous Bodies												
41.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
42. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	1.00	...	1.00	...	...	...	...	...	...
43. Central Council for Research in Ayurvedic Sciences	6.44	...	6.44	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
44. Central Council for Research in Homeopathy	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
45. Central Council for Research in Unani Medicine	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
46. National Medicinal Plants Board	1.00	...	1.00	1.00	...	1.00	0.12	...	0.12	...	...	...
47. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	0.08	...	0.08	1.00	...	1.00
DemandNo. 6	...	...	...	6934.50	...	6934.50	12371.52	...	12371.52	9062.50	...	9062.50
Department of Fertilisers												
48. Urea Subsidy												
48.01 Payment for Import of Urea	...	...	...	1622.65	...	1622.65	3008.78	...	3008.78	1708.97	...	1708.97
48.02 Payment for Indigenous Urea	...	...	...	3588.61	...	3588.61	4034.80	...	4034.80	3867.53	...	3867.53
Total- Urea Subsidy	...	0.00	0.00	5211.26	0.00	5211.26	7043.58	0.00	7043.58	5576.50	0.00	5576.50
49. Nutrient Based Subsidy												
49.01 Payment for Indigenous P and K Fertilizers	...	...	...	1034.18	...	1034.18	3242.20	...	3242.20	2091.60	...	2091.60
49.02 Payment for Imported P and K Fertilizers	...	...	...	685.58	...	685.58	2082.25	...	2082.25	1394.40	...	1394.40
49.03 Payment for City Compost	...	...	...	3.48	...	3.48	3.49	...	3.49	...	...	...
Total- Nutrient Based Subsidy	...	0.00	0.00	1723.24	0.00	1723.24	5327.94	0.00	5327.94	3486.00	0.00	3486.00
DemandNo. 7	34.62	...	34.62	32.00	...	32.00	51.71	...	51.71	35.07	...	35.07
Department of Pharmaceuticals												
50. Jan Aushadhi Scheme	7.38	...	7.38	4.00	...	4.00	4.00	...	4.00	6.02	...	6.02
51. National Institutes of Pharmaceutical Education and Research (NIPERs)	27.24	...	27.24	28.00	...	28.00	47.71	...	47.71	29.05	...	29.05
DemandNo. 9	49.38	...	49.38	34.85	...	34.85	70.65	...	70.65	26.10	...	26.10
Ministry of Coal												
52. Research and Development	1.49	...	1.49	0.95	...	0.95	0.83	...	0.83

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53. Conservation, Safety and Infrastructure Development in Coal Mines	9.12	...	9.12	5.97	...	5.97	30.69	...	30.69	4.52	...	4.52
54. Exploration of Coal and Lignite	40.26	...	40.26	27.39	...	27.39	39.01	...	39.01	20.75	...	20.75
DemandNo. 10	19.00	...	19.00	25.00	...	25.00	25.00	...	25.00	25.01	...	25.01
Department of Commerce												
55. Marine Product Export Development Authority (MPEDA)	7.99	...	7.99	7.99	...	7.99	7.99	...	7.99	8.00	...	8.00
56. Tea Board	2.71	...	2.71	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
57. Coffee Board	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
58. Rubber Board	2.00	...	2.00	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29
59. Spices Board	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
DemandNo. 13	25.39	...	25.39	774.30	...	774.30	27.03	...	27.03	41.50	...	41.50
Department of Telecommunications												
60. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
60.01 Bharatnet	...	...	...	581.00	...	581.00	...	...	...	...	...	...
60.02 Compensation to Telecom Service Providers	...	...	...	166.00	...	166.00	...	...	...	...	...	...
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	0.00	0.00	747.00	0.00	747.00	0.00	0.00	0.00	0.00	0.00	0.00
61. Centre for Development of Telematics (C-DoT)	25.39	...	25.39	27.30	...	27.30	27.03	...	27.03	41.50	...	41.50
DemandNo. 14	4.98	...	4.98	3.70	...	3.70	2.41	...	2.41	2.08	...	2.08
Department of Consumer Affairs												
62. Consumer Awareness (Advertising and Publicity)	4.98	...	4.98	3.70	...	3.70	2.41	...	2.41	2.08	...	2.08
DemandNo. 15	10464.39	...	10464.39	20869.82	4.98	20874.80	24481.24	...	24481.24	17666.34	...	17666.34
Department of Food and Public Distribution												
63. Integrated Management of Public Distribution System	...	...	...	2.07	...	2.07	0.50	...	0.50	3.00	...	3.00
64. Sugar Subsidy payable under Public Distribution System	...	...	...	18.26	...	18.26	20.75	...	20.75	29.05	...	29.05
65. Strengthening of PDS Operations	...	...	...	0.68	...	0.68	...	...	...	...	...	...
66. Storage and Godowns	...	...	...	...	4.98	4.98	...	...	...	...	...	...
67. Food Subsidy to Food Corporation of India under National Food Security Act.	10464.39	...	10464.39	17191.00	...	17191.00	17341.11	...	17341.11	12111.35	...	12111.35
68. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3320.00	...	3320.00	6654.08	...	6654.08	5026.58	...	5026.58

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69.	Fortification of Rice and its Distribution under Public Distribution System	5.81	...	5.81	
70.	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	...	...	...	332.00	...	332.00	464.80	...	464.80	495.68	...	495.68
71.	Generating Awareness amongst TPDS beneficiaries	...	...	...	...	...	...	...	...	...	0.68	...	0.68
DemandNo. 16		...	...	...	...	...	...	...	...	...	121.20	...	121.20
Ministry of Cooperation													
72.	Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	...	8.30	...	8.30
73.	Co-operative Education	...	...	...	...	...	...	...	...	...	4.99	...	4.99
74.	Digitalization of Primary Agriculture Cooperative Societies	...	...	...	...	...	...	...	...	...	58.26	...	58.26
75.	Prosperity through Cooperatives	...	...	...	...	...	...	...	...	...	45.49	...	45.49
76.	Cooperative Training	...	...	...	...	...	...	...	...	...	4.16	...	4.16
DemandNo. 18		21.83	...	21.83	37.78	...	37.78	40.44	...	40.44	44.20	...	44.20
Ministry of Culture													
77.	Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	4.40	...	4.40	4.40	...	4.40	4.15	...	4.15
78.	Kala Sanskriti Vikas Yojana	15.83	...	15.83	23.75	...	23.75	24.75	...	24.75	26.38	...	26.38
79.	Development of Museums	6.00	...	6.00	9.60	...	9.60	11.27	...	11.27	9.20	...	9.20
80.	National Mission for Preservation of Manuscripts	...	...	...	0.01	...	0.01	...	...	...	...	...	...
81.	Development of Libraries and Archives	...	...	...	0.02	...	0.02	0.02	...	0.02	3.74	...	3.74
82.	National mission on cultural mapping and roadmap	...	...	...	...	...	...	...	...	...	0.73	...	0.73
DemandNo. 23		153.20	...	153.20	218.91	...	218.91	218.91	...	218.91	230.54	...	230.54
Ministry of Development of North Eastern Region													
83.	Schemes of North East Council	36.29	...	36.29	25.00	...	25.00	25.00	...	25.00	40.54	...	40.54
84.	Schemes of North East Council - Special Development Projects	28.46	...	28.46	20.00	...	20.00	20.00	...	20.00	5.00	...	5.00
85.	Central Pool of Resources for North East and Sikkim	37.52	...	37.52	68.91	...	68.91	68.91	...	68.91	80.00	...	80.00
86.	North East Special Infrastructure Development Scheme (NESIDS)												
86.01	NESIDS Programme	50.93	...	50.93	105.00	...	105.00	105.00	...	105.00	105.00	...	105.00

DemandNo. 25	6085.27	...	6085.27	9420.68	...	9420.68	8728.49	...	8728.49	10993.95	...	10993.95
Department of School Education and Literacy												
87. National Means cum Merit Scholarship Scheme												
87.01 Support from Gross Budgetary Support	70.34	...	70.34	...	...	...	...	...	...	...	...	...
87.02 Support for National Means cum Merit Scholarship Scheme	...	...	...	63.50	...	63.50	35.50	...	35.50	66.00	...	66.00
Total- National Means cum Merit Scholarship Scheme	70.34	0.00	70.34	63.50	0.00	63.50	35.50	0.00	35.50	66.00	0.00	66.00
88. Teachers Training and Adult Education												
88.01 Padhna Likhna Abhiyan	14.85	...	14.85	47.13	...	47.13	0.19	...	0.19	...	...	...
88.02 New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	20.60	...	20.60
Total- Teachers Training and Adult Education	14.85	0.00	14.85	47.13	0.00	47.13	0.19	0.00	0.19	20.60	0.00	20.60
89. National Programme of Mid Day Meal in Schools												
89.01 Support from Gross Budgetary Support	216.01	...	216.01	...	...	...	...	...	...	...	...	...
89.02 Support for National Programme of Mid Day Meal in Schools	...	...	...	2305.00	...	2305.00	1918.50	...	1918.50	...	...	...
Total- National Programme of Mid Day Meal in Schools	216.01	0.00	216.01	2305.00	0.00	2305.00	1918.50	0.00	1918.50	0.00	0.00	0.00
90. Kendriya Vidyalaya Sangathan (KVS)												
90.01 Support from Gross Budgetary Support	40.00	...	40.00	...	...	...	...	...	...	...	...	...
90.02 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	104.00	...	104.00	104.00	...	104.00	160.00	...	160.00
90.03 Support from Madhyamik and Uchhatar Shiksha Kosh	472.32	...	472.32	...	...	...	...	...	...	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	512.32	0.00	512.32	104.00	0.00	104.00	104.00	0.00	104.00	160.00	0.00	160.00
91. Navodaya Vidyalaya Samiti (NVS)												
91.01 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	569.00	...	569.00	557.00	...	557.00	612.00	...	612.00
92. Samagra Shiksha												
92.01 Support for Samagra Shiksha	...	...	...	6232.05	...	6232.05	6058.30	...	6058.30	7534.96	...	7534.96
92.02 Support from Gross Budgetary Support (GBS)	5247.75	...	5247.75	...	...	...	...	...	...	...	...	...
Total- Samagra Shiksha	5247.75	0.00	5247.75	6232.05	0.00	6232.05	6058.30	0.00	6058.30	7534.96	0.00	7534.96
93. Strengthening Teaching-Learning and Results for States (STARS)	24.00	...	24.00	100.00	...	100.00	55.00	...	55.00	90.00	...	90.00
94. Exemplar	...	...	...	...	...	...	...	...	...	359.00	...	359.00
95. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	...	...	...	...	...	...	105.00	...	105.00

96. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	...	...	...	...	...	...	2046.39	...	2046.39
DemandNo. 26	2580.35	...	2580.35	3843.00	...	3843.00	3335.11	...	3335.11	3889.00	...	3889.00
Department of Higher Education												
97. Central University, Andhra Pradesh												
97.01 Support from Gross Budgetary Support (GBS)	0.39	...	0.39	4.00	...	4.00	1.35	...	1.35	4.00	...	4.00
98. Andhra Pradesh and Telangana Tribal Universities												
98.01 Support from Gross Budgetary Support (GBS)	0.02	...	0.02	4.00	...	4.00	0.95	...	0.95	3.50	...	3.50
99. Grants to Central Universities (CUs)	673.84	...	673.84	481.00	...	481.00	556.65	...	556.65	594.00	...	594.00
100. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	4.20	...	4.20	3.50	...	3.50	4.00	...	4.00
101. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	1.70	...	1.70	7.83	...	7.83	13.00	...	13.00
102. Scheme for Transformational and Advanced Research in Sciences (STARS)	2.50	...	2.50	4.20	...	4.20	3.68	...	3.68	4.20	...	4.20
103. Support to National Institutes of Technology (NITs) and IEST												
103.0 Grants to National Institutes of Technology 1 (NITs) and IEST	...	...	...	270.00	...	270.00	255.19	...	255.19	300.00	...	300.00
103.0 Support from Gross Budgetary Support (GBS) 2	220.90	...	220.90	...	...	...	...	...	...	...	...	...
Total- Support to National Institutes of Technology (NITs) and IEST	220.90	0.00	220.90	270.00	0.00	270.00	255.19	0.00	255.19	300.00	0.00	300.00
104. National Institutes of Technical Teachers Training and Research (NITTTRs)	13.20	...	13.20	11.00	...	11.00	9.77	...	9.77	15.00	...	15.00
105. Grants to Institutes for Promotion of Indian Languages	21.61	...	21.61	27.00	...	27.00	10.20	...	10.20	16.00	...	16.00
106. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.68	...	11.68	16.00	...	16.00	12.93	...	12.93	20.00	...	20.00
107. National Institute of Industrial Engineering, Mumbai	4.50	...	4.50	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
108. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.06	...	1.06	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
109. Bharatiya Bhasha University & Institute of Translation	4.00	...	4.00	1.00	...	1.00
110. Directorate of Hindi	0.37	...	0.37	1.90	...	1.90	1.90	...	1.90	2.50	...	2.50

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111. Commission for Scientific and Technical Terminology	0.60	...	0.60	0.80	...	0.80	0.21	...	0.21	1.00	...	1.00
112. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
112.0 Support from Gross Budgetary Support (GBS) 1	14.20	...	14.20	16.00	...	16.00	17.07	...	17.07	20.00	...	20.00
113. Setting up Indian Institutes of Information Technology in PPP mode	9.60	...	9.60	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
114. Schools of Planning and Architecture (SPAs)												
114.0 Support from Gross Budgetary Support (GBS) 1	6.25	...	6.25	11.00	...	11.00	8.15	...	8.15	10.00	...	10.00
115. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
116. Academic Bank of Credits (ABC)	...	...	...	8.50	...	8.50	4.94	...	4.94	2.30	...	2.30
117. Assistance to Other Institutions												
117.0 Support from Gross Budgetary Support (GBS) 1	25.68	...	25.68	30.80	...	30.80	28.20	...	28.20	34.00	...	34.00
118. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	1.50	...	1.50	0.50	...	0.50	0.30	...	0.30
119. PM e-Vidya	...	...	...	6.50	...	6.50	...	...	...	...	...	...
120. All India Council for Technical Education(AICTE)												
120.0 Support from Gross Budgetary Support 1	18.50	...	18.50	40.00	...	40.00	40.00	...	40.00	63.00	...	63.00
121. Interest Subsidy and contribution for Guarantee Funds	16.09	...	16.09	260.00	...	260.00	205.00	...	205.00	200.00	...	200.00
122. Scholarship for College and University students	20.31	...	20.31	23.00	...	23.00	23.00	...	23.00	30.00	...	30.00
123. National Mission in Education Through ICT	5.70	...	5.70	25.00	...	25.00	13.11	...	13.11	70.00	...	70.00
124. Setting up of virtual classrooms and massive open online courses (MOOCs)	16.40	...	16.40	34.00	...	34.00	13.80	...	13.80
125. e-shodh Sindhu	25.58	...	25.58	25.00	...	25.00	24.24	...	24.24

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142. National Initiative for Design Innovation	2.83	...	2.83	6.00	...	6.00	1.47	...	1.47	4.00	...	4.00
143. Startup India Initiative in Higher Educational Institutions	27.85	...	27.85	16.60	...	16.60	4.85	...	4.85	12.00	...	12.00
144. Unnat Bharat Abhiyan	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90	2.00	...	2.00
145. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	4.00	...	4.00	0.80	...	0.80	2.00	...	2.00
146. University Grants Commission (UGC)	266.59	...	266.59	780.00	...	780.00	787.00	...	787.00	815.00	...	815.00
147. Support to Indian Institutes of Technology	409.14	...	409.14	455.00	...	455.00	509.97	...	509.97	495.00	...	495.00
148. IIT, Hyderabad (EAP)	13.50	...	13.50	9.00	...	9.00	15.25	...	15.25	18.00	...	18.00
149. Support to Indian Institutes of Management (IIMs)												
149.0 Support from Gross Budgetary Support (GBS) 1	31.70	...	31.70	30.00	...	30.00	41.61	...	41.61	42.00	...	42.00
150. Support to Indian Institute(s) of Science, Education and Research (IISER)												
150.0 Support from Gross Budgetary Support (GBS) 1	74.95	...	74.95	60.00	...	60.00	69.65	...	69.65	90.00	...	90.00
151. Deemed Universities promoted by Central Government	26.34	...	26.34	22.00	...	22.00	27.50	...	27.50	25.00	...	25.00
DemandNo. 27	251.50	...	251.50	564.93	...	564.93	530.20	...	530.20	886.12	...	886.12
Ministry of Electronics and Information Technology												
152. Electronic Governance												
152.0 Program Component 1	34.00	...	34.00	40.00	...	40.00	55.00	...	55.00	54.00	...	54.00
153. Manpower Development	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
154. National Knowledge Network	113.00	...	113.00	45.00	...	45.00	70.00	...	70.00	80.00	...	80.00
155. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	208.43	...	208.43	179.00	...	179.00
156. Promotion of IT/ITeS Industries	12.00	...	12.00	12.00	...	12.00	8.00	...	8.00

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157. R and D in IT/Electronics/CCBT	9.50	...	9.50	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
158. Promotion of Digital payment	15.00	...	15.00	124.50	...	124.50	258.20	...	258.20	16.00	...	16.00
159. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00	50.00	...	50.00
160. Cyber Security Projects	...	...	...	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
161. PLI for Large Scale Electronics and IT Hardware	...	...	...	...	...	...	...	...	...	389.12	...	389.12
DemandNo. 28	90.64	...	90.64	146.00	...	146.00	122.00	...	122.00	158.70	...	158.70
Ministry of Environment, Forests and Climate Change												
162. National Mission for a Green India												
162.0 Green India Mission-National Afforestation Programme	25.00	...	25.00	25.00	...	25.00	23.00	...	23.00	30.00	...	30.00
162.0 Forest Fire Prevention and Management	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
Total- National Mission for a Green India	30.00	0.00	30.00	30.00	0.00	30.00	28.00	0.00	28.00	33.00	0.00	33.00
163. Integrated Development of Wildlife Habitats												
163.0 Development of Wildlife Habitats	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00	18.00	...	18.00
163.0 Project Tiger	25.00	...	25.00	30.00	...	30.00	28.00	...	28.00	33.00	...	33.00
163.0 Project Elephant	2.99	...	2.99	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
Total- Integrated Development of Wildlife Habitats	42.99	0.00	42.99	48.00	0.00	48.00	44.00	0.00	44.00	56.00	0.00	56.00
164. Conservation of Natural Resources and Ecosystems												
164.0 Conservation of Aquatic Ecosystems	2.00	...	2.00	4.00	...	4.00	3.00	...	3.00	4.50	...	4.50
164.0 Biodiversity Conservation	0.43	...	0.43	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	2.43	0.00	2.43	5.00	0.00	5.00	4.00	0.00	4.00	5.50	0.00	5.50
165. National Adaptation Fund	3.00	...	3.00	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00

182. Development Programmes												
182.0 Dairy Development 1	...	...	...	42.28	...	42.28	66.90	...	66.90	56.44	...	56.44
182.0 Rashtriya Gokul Mission 2	...	...	...	87.00	...	87.00	127.00	...	127.00	109.00	...	109.00
182.0 National Livestock Mission 3	...	...	...	70.00	...	70.00	35.50	...	35.50	42.00	...	42.00
Total- Development Programmes	...	0.00	0.00	199.28	0.00	199.28	229.40	0.00	229.40	207.44	0.00	207.44
183. Livestock Health and Disease Control Programme	...	...	...	290.59	...	290.59	154.43	...	154.43	375.98	...	375.98
184. Infrastructure Development Fund	...	...	...	28.22	...	28.22	24.74	...	24.74	33.20	...	33.20
DemandNo. 45	60.93	...	60.93	99.60	...	99.60	98.69	...	98.69	149.40	...	149.40
Ministry of Food Processing Industries												
185. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	33.20	...	33.20	41.50	...	41.50	33.12	...	33.12	74.70	...	74.70
186. Pradhan Mantri Kisan Sampada Yojana	27.73	...	27.73	58.10	...	58.10	65.57	...	65.57	74.70	...	74.70
DemandNo. 46	7818.73	...	7818.73	8542.51	...	8542.51	10759.20	...	10759.20	10424.35	...	10424.35
Department of Health and Family Welfare												
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.0 Support from (PMSSN) 1	468.54	...	468.54	937.20	...	937.20	618.95	...	618.95	1238.90	...	1238.90
188. Strengthening of State Drug Regulatory System	20.06	...	20.06	36.50	...	36.50	14.50	...	14.50	18.00	...	18.00
189. Rashtriya Swasthya Bima Yojna (RSBY)												
189.0 Support from Gross Budgetary Support (GBS) 1	0.01	...	0.01	...	...	...	...	...	...	8.95	...	8.95
190. Human Resources for Health and Medical Education												
190.0 Establishment of New Medical Colleges and 1 Increase of Seats in existing Government Medical Colleges (PMSSN)	1095.46	...	1095.46	998.78	...	998.78	1165.43	...	1165.43	1541.05	...	1541.05

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192.0	Ayushman Bharat - Health and Wellness Centres (NIF)	41.33	...	41.33
	Total- National Urban Health Mission	157.04	0.00	157.04	165.31	0.00	165.31	82.66	0.00	82.66	0.00	0.00	0.00
193.	Tertiary Care Programmes												
193.0	National Mental Health Programme 1	4.00	...	4.00	4.75	...	4.75	4.75	...	4.75	5.50	...	5.50
193.0	Capacity Building for Trauma Centres 2	...	...	...	15.30	...	15.30	3.10	...	3.10	10.00	...	10.00
193.0	National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke 3	11.60	...	11.60	37.95	...	37.95	23.70	...	23.70	37.80	...	37.80
	Total- Tertiary Care Programmes	15.60	0.00	15.60	58.00	0.00	58.00	31.55	0.00	31.55	53.30	0.00	53.30
194.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	...	...	...	...	113.56	...	113.56	747.83	...	747.83
195.	India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	...	...	...	...	...	...	2418.38	...	2418.38	...	...	...
196.	Infrastructure Maintenance												
196.0	Gross Budgetary Support (GBS) 1	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
196.0	Support from PMSSN 2	...	...	...	...	...	...	...	...	...	639.76	...	639.76
	Total- Infrastructure Maintenance	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1639.76	0.00	1639.76
197.	Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
197.0	Gross Budgetary Support (GBS) 1	...	...	...	...	...	...	...	...	...	2676.56	...	2676.56
197.0	Support from National Investment Funds (NIF) 2	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
197.0	Support from PMSSN 3	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
	Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5176.56	0.00	5176.56

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207. Aatmanirbhar Bharat Rojgar Yojana	45.35	...	45.35	522.90	...	522.90	830.00	...	830.00	1062.40	...	1062.40
208. Pradhan Mantri Shram Yogi Maandhan	83.00	...	83.00	66.40	...	66.40	66.40	...	66.40	58.10	...	58.10
209. Pradhan Mantri Karam Yogi Maandhan	...	...	...	24.90	...	24.90	...	...	...	8.30	...	8.30
210. National database for Unorganized Workers	...	...	...	...	...	...	46.50	...	46.50	83.00	...	83.00
211. Central Board for Workers Education	...	...	...	14.94	...	14.94	18.00	...	18.00	...	...	...
212. National Labour Institute	...	...	...	2.50	...	2.50	1.89	...	1.89	...	...	...
213. Employment Generation Programs												
213.0 National Career Services 1	7.29	...	7.29	9.46	...	9.46	5.30	...	5.30	8.47	...	8.47
213.0 Pradhan Mantri Rojgar Protsahan Yojna 2	264.84	...	264.84	150.00	...	150.00	41.50	...	41.50	...	...	...
213.0 Coaching and Guidance for SC,ST and Other 3 Backward Classes	6.22	...	6.22	11.50	...	11.50	10.50	...	10.50	14.50	...	14.50
Total- Employment Generation Programs	278.35	0.00	278.35	170.96	0.00	170.96	57.30	0.00	57.30	22.97	0.00	22.97
214. Labour Welfare Scheme	8.90	...	8.90	24.90	...	24.90	10.00	...	10.00	19.88	...	19.88
DemandNo. 68	823.83	...	823.83	712.07	...	712.07	2483.85	75.00	2558.85	3209.97	82.00	3291.97
Ministry of Micro, Small and Medium Enterprises												
215. Solar Charkha Mission	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
216. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	58.88	...	58.88	24.90	...	24.90	60.29	...	60.29	49.54	...	49.54
217. Coir Vikas Yojana	1.40	...	1.40	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
218. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	...	...	...	0.25	...	0.25	2.98	...	2.98
219. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.09	...	0.09	4.27	...	4.27	2.07	...	2.07	...	...	...
220. Interest Subvention Scheme for Incremental Credit to MSMEs	125.00	...	125.00	60.00	...	60.00	0.01	...	0.01	0.01	...	0.01

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221. Prime Minister Employment Generation Programme (PMEGP)	455.04	...	455.04	412.59	...	412.59	570.29	...	570.29	406.70	...	406.70
222. Credit Support Programme	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
223. Procurement and Marketing Support Scheme	0.01	...	0.01	0.40	...	0.40	0.21	...	0.21	0.39	...	0.39
224. International Cooperation Scheme	0.03	...	0.03	1.00	...	1.00	0.10	...	0.10	0.40	...	0.40
225. Promotional Services Institutions and Programme	0.06	...	0.06	0.10	...	0.10	...	...	...	6.64	...	6.64
226. Infrastructure Development and Capacity Building	50.00	...	50.00	50.00	...	50.00	31.00	...	31.00	45.00	...	45.00
227. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
228. Gramodyog Vikas Yojana	5.38	...	5.38	9.00	...	9.00	10.96	...	10.96	12.22	...	12.22
229. Khadi Vikas Yojana	26.00	...	26.00	34.80	...	34.80	45.54	...	45.54	45.54	...	45.54
230. Fund of Funds	...	...	...	...	...	...	...	75.00	75.00	...	82.00	82.00
231. Distressed Assets Fund	...	...	...	...	...	...	0.20	...	0.20	20.00	...	20.00
232. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	...	...	...	1680.00	...	1680.00	2520.00	...	2520.00
233. National Schedule Caste/Schedule Tribe Hub Centre	92.45	...	92.45	104.97	...	104.97	80.00	...	80.00	100.00	...	100.00
234. Infrastructure Development and Capacity Building-EAP Component	9.49	...	9.49	9.50	...	9.50	2.40	...	2.40	...	...	...
DemandNo. 69	40.69	...	40.69	28.82	...	28.82	31.56	...	31.56	32.45	...	32.45
Ministry of Mines												
235. Geological Survey of India	40.69	...	40.69	27.60	...	27.60	31.56	...	31.56	31.10	...	31.10
236. Indian Bureau of Mines	...	...	...	1.22	...	1.22	...	...	...	1.35	...	1.35
DemandNo. 71	204.40	...	204.40	469.00	...	469.00	374.00	...	374.00	364.00	...	364.00
Ministry of New and Renewable Energy												
237. Wind Power	155.00	...	155.00	150.00	...	150.00	150.00	...	150.00	120.00	...	120.00

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238. Solar Power	23.84	...	23.84	165.00	...	165.00	164.00	...	164.00	180.00	...	180.00
239. Green Energy Corridors	20.00	...	20.00	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
240. Biogas Programme	4.56	...	4.56	20.00	...	20.00	9.00	...	9.00	5.00	...	5.00
241. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	51.00	...	51.00	10.00	...	10.00	28.00	...	28.00
242. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	42.00	...	42.00	...	...	...	...	...	...
243. Human Resources Development and Training	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
DemandNo. 72	110.39	...	110.39	152.30	...	152.30	181.87	...	181.87	138.80	...	138.80
Ministry of Panchayati Raj												
244. Rashtriya Gram Swaraj Abhiyan (RGSA)	110.39	...	110.39	152.30	...	152.30	181.87	...	181.87	138.80	...	138.80
DemandNo. 76	2188.88	...	2188.88	1073.19	...	1073.19	448.00	...	448.00	469.00	...	469.00
Ministry of Petroleum and Natural Gas												
245. Direct Benefit Transfer - LPG	2057.66	...	2057.66	1035.84	...	1035.84	282.00	...	282.00	332.00	...	332.00
246. LPG Connection to Poor Households	92.79	...	92.79	...	...	...	134.00	...	134.00	70.00	...	70.00
247. Other subsidy payable including for North Eastern Region	37.95	...	37.95	37.35	...	37.35	32.00	...	32.00	67.00	...	67.00
248. Direct Benefit Transfer- Kerosene	0.48	...	0.48	...	...	...	...	...	...	...	...	...
DemandNo. 79	852.99	45.00	897.99	1277.60	200.00	1477.60	1098.65	177.20	1275.85	1246.25	...	1246.25
Ministry of Power												
249. Deen Dayal Upadhyaya Gram Jyoti Yojna	403.00	...	403.00	597.60	...	597.60	515.15	...	515.15	...	...	...
250. Integrated Power Development Scheme												
250.0 IPDS-Grant 1	449.99	...	449.99	680.00	...	680.00	414.44	...	414.44	...	...	...
250.0 IPDS-Loans 2	...	45.00	45.00	...	200.00	200.00	...	177.20	177.20	...	...	...
Total- Integrated Power Development Scheme	449.99	45.00	494.99	680.00	200.00	880.00	414.44	177.20	591.64	0.00	0.00	0.00

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251. Reform Linked Distribution Scheme	169.06	...	169.06	1246.25	...	1246.25
DemandNo. 87	6913.59	...	6913.59	19258.82	...	19258.82	24737.92	...	24737.92	25437.67	...	25437.67
Department of Rural Development												
252. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	1232.00	...	1232.00	1221.76	...	1221.76	1282.59	...	1282.59
253. Indira Gandhi National Widow Pension Scheme (IGNWPS)	...	...	...	350.89	...	350.89	346.52	...	346.52	366.69	...	366.69
254. Indira Gandhi National Disability Pension Scheme (IGNDPS)	...	...	...	38.67	...	38.67	37.50	...	37.50	37.57	...	37.57
255. National Family Benefit Scheme	...	...	...	32.84	...	32.84	32.38	...	32.38	35.69	...	35.69
256. MGNREGA-Programme Component	...	...	...	9310.00	...	9310.00	14960.00	...	14960.00	15380.88	...	15380.88
257. Pradhan Mantri Awas Yojna (PMAY)- Rural												
257.0 PMAY-Programme Component 1	4643.31	...	4643.31	4875.00	...	4875.00	4875.00	...	4875.00	5000.13	...	5000.13
258. National Rural Livelihood Mission												
258.0 NRLM-Programme Component 1	2270.28	...	2270.28	3419.42	...	3419.42	3264.76	...	3264.76	3334.12	...	3334.12
DemandNo. 88	205.60	...	205.60	356.91	...	356.91	249.49	...	249.49	379.02	...	379.02
Department of Land Resources												
259. Land Records Modernization Programme	39.61	...	39.61	24.90	...	24.90	41.90	...	41.90	39.72	...	39.72
260. Integrated Watershed Development Program												
260.0 Programme Component 1	165.99	...	165.99	332.01	...	332.01	207.59	...	207.59	339.30	...	339.30
DemandNo. 89	172.25	...	172.25	242.00	...	242.00	184.70	...	184.70	240.15	...	240.15
Department of Science and Technology												
261. Science and Technology Institutional and Human Capacity Building	17.92	...	17.92	20.00	...	20.00	18.50	...	18.50	30.00	...	30.00
262. Innovation, Technology Development and Deployment	116.61	...	116.61	162.00	...	162.00	106.20	...	106.20	118.15	...	118.15
263. Science and Engineering Research Board	37.72	...	37.72	60.00	...	60.00	60.00	...	60.00	52.00	...	52.00

267. Civil Rights													
267.0 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	593.39	...	593.39	...	...	...	...	...	...	...	...	...	...
268. National Safai Karamcharis Finance and Development Corporation	...	40.00	40.00	...	50.00	50.00	...	5.00	5.00	...	25.00	25.00	...
269. Self Employment Scheme for Rehabilitation of Manual Scavengers	16.60	...	16.60	100.00	...	100.00	43.31	...	43.31	70.00	...	70.00	...
270. Assistance to Voluntary Organisations working for SCs	55.81	...	55.81	...	...	...	...	...	...	...	...	...	...
271. Dr. B. R. Ambedkar International Centre	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00	...
272. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	11.00	...	11.00	10.00	...	10.00	...
273. National Scheduled Castes Finance and Development Corporation	...	...	...	...	100.00	100.00	...	...	...	...	50.00	50.00	...
274. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs													
274.0 Top Class Education for SCs	...	...	...	70.00	...	70.00	70.00	...	70.00	108.00	...	108.00	...
274.0 Free Coaching for SCs and OBCs	...	...	...	50.00	...	50.00	30.00	...	30.00	47.00	...	47.00	...
274.0 National Overseas Scholarship for SCs	...	...	...	30.00	...	30.00	35.00	...	35.00	36.00	...	36.00	...
274.0 National Fellowship for SCs	...	...	...	300.00	...	300.00	125.00	...	125.00	173.00	...	173.00	...
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	0.00	0.00	450.00	0.00	450.00	260.00	0.00	260.00	364.00	0.00	364.00	...
275. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	60.00	...	60.00	38.94	...	38.94	40.00	...	40.00	...
276. Venture Capital Fund for SCs and OBCs	...	...	...	...	100.00	100.00	...	70.00	70.00	...	70.00	70.00	...
277. Post Matric Scholarship for SCs	...	...	...	3415.62	...	3415.62	4196.59	...	4196.59	5660.00	...	5660.00	...
278. Pre Matric Scholarship for SCs and Others	...	...	...	725.00	...	725.00	725.00	...	725.00	500.00	...	500.00	...
279. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1800.00	...	1800.00	1800.00	...	1800.00	1950.00	...	1950.00	...

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280. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	200.00	...	200.00	63.21	...	63.21	89.00	...	89.00
281. Vanchit Ikai Samooah aur Vargon ki Arthik Sahayata (VISVAS) Yojana	10.00	...	10.00	100.00	...	100.00	10.00	...	10.00	50.00	...	50.00
282. National Fellowship for SCs	119.00	...	119.00	...	...	...	...	...	...	...	...	...
283. National Overseas Scholarship for SCs	33.09	...	33.09	...	...	...	...	...	...	...	...	...
284. Top Class Education for SCs	52.87	...	52.87	...	...	...	...	...	...	...	...	...
285. Free Coaching for SC and OBC Students	11.96	...	11.96	...	...	...	...	...	...	...	...	...
286. Livelihoods												
286.0 State Scheduled Castes Development Corporations	15.86	...	15.86	...	...	...	...	...	...	...	...	...
287. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	...	...	...	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
288. Assistance to State Scheduled Castes Development Corporations	...	...	...	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
289. Infrastructure Development												
289.0 Pradhan Mantri Adarsh Gram Yojana	216.52	...	216.52	...	...	...	...	...	...	...	...	...
290. Special Central Assistance												
290.0 Special Central Assistance to SC Sub Scheme	387.00	...	387.00	...	...	...	...	...	...	...	...	...
291. Venture Capital Fund for Scheduled Castes and Backward Classes	...	30.00	30.00	...	...	...	...	...	...	...	...	...
DemandNo. 94	83.32	...	83.32	117.82	...	117.82	89.72	...	89.72	117.09	...	117.09
Department of Empowerment of Persons with Disabilities												
292. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	35.26	...	35.26	40.00	...	40.00	28.22	...	28.22	36.27	...	36.27
293. Support to National Institutes	6.12	...	6.12	7.00	...	7.00	8.20	...	8.20	9.00	...	9.00

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294. Scholarship for Students with Disabilities	10.84	...	10.84	11.37	...	11.37	15.00	...	15.00	10.00	...	10.00
295. Deendayal Disabled Rehabilitation Scheme	14.94	...	14.94	21.91	...	21.91	17.50	...	17.50	21.91	...	21.91
296. Scheme for implementation of Persons with Disability Act	16.16	...	16.16	37.54	...	37.54	20.80	...	20.80	39.91	...	39.91
DemandNo. 98	162.59	...	162.59	346.01	...	346.01	243.48	...	243.48	223.98	...	223.98
Ministry of Textiles												
297. National Handloom Development Programme	12.84	...	12.84	24.79	...	24.79	24.79	...	24.79	18.00	...	18.00
298. Yarn Supply Scheme	8.91	...	8.91	40.00	...	40.00	28.00	...	28.00	...	...	...
299. Handloom Cluster Development Program - Handloom Mega Cluster	0.59	...	0.59	1.00	...	1.00	0.45	...	0.45	...	...	...
300. Design and Technical Upgradation Scheme	7.68	...	7.68	14.00	...	14.00	6.00	...	6.00	...	...	...
301. Ambedkar Hasthshilp Vikas Yojana	1.83	...	1.83	6.00	...	6.00	6.00	...	6.00	...	...	...
302. Marketing Support and Services	3.18	...	3.18	10.00	...	10.00	4.00	...	4.00	...	...	...
303. Handicrafts Artisans comprehensive welfare scheme	8.20	...	8.20	10.00	...	10.00	4.00	...	4.00	...	...	...
304. Human Resource Development- Handicrafts	3.11	...	3.11	5.00	...	5.00	2.00	...	2.00	...	...	...
305. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
306. Central Silk Board	116.25	...	116.25	119.88	...	119.88	119.88	...	119.88	95.48	...	95.48
307. Subsidy to Jute Corporation of India towards market operation	...	...	...	17.84	...	17.84	3.90	...	3.90	...	...	...
308. Scheme for Development of Jute Sector	...	...	...	15.00	...	15.00	15.00	...	15.00	...	...	...
309. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	...	...	...
310. Integrated Scheme for Skill Development	25.00	...	25.00	25.00	...	25.00
311. NER Textiles Promotion Scheme	40.00	...	40.00	21.96	...	21.96

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312. Integrated Wool Development Programme	2.50	...	2.50	2.50	...	2.50
313. National Handicrafts Development Programme (NHDP)	43.50	...	43.50
314. Raw Material Supply Scheme	...	...	...	...	...	...	...	...	...	37.00	...	37.00
DemandNo. 101	3958.19	...	3958.19	4832.40	...	4832.40	4613.91	...	4613.91	4988.00	...	4988.00
Ministry of Women and Child Development												
315. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	4417.40	...	4417.40	4309.10	...	4309.10	4623.54	...	4623.54
316. Mission Shakti (Mission for Protection and Empowerment for Women)												
316.0 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/Skilling/ Trg/ Media etc.)	...	...	...	415.00	...	415.00	304.81	...	304.81	364.46	...	364.46
317. Pradhan Mantri Matru Vandana Yojana	223.42	...	223.42	...	...	...	...	...	...	...	...	...
318. Anganwadi Services (Erstwhile Core ICDS)	3726.84	...	3726.84	...	...	...	...	...	...	...	...	...
319. Scheme for Adolescent Girls	7.93	...	7.93	...	...	...	...	...	...	...	...	...
DemandNo. 102	218.97	...	218.97	233.44	...	233.44	250.19	...	250.19	304.55	...	304.55
Ministry of Youth Affairs and Sports												
320. Khelo India	53.86	...	53.86	130.00	...	130.00	160.00	...	160.00	187.50	...	187.50
321. Rajiv Gandhi National Institute of Youth Development	2.87	...	2.87	...	...	...	...	...	...	...	...	...
322. National Youth Corps	9.10	...	9.10	14.00	...	14.00	9.00	...	9.00	14.00	...	14.00
323. National Programme for Youth and Adolescent Development												
323.0 Programme Component 1	2.37	...	2.37	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

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324. National Young Leaders Programme	0.32	...	0.32	2.44	...	2.44	1.64	...	1.64	2.20	...	2.20
325. Assistance to Promotion of Sports Excellence												
325.0 Assistance to National Sports Federations 1	28.94	...	28.94	52.00	...	52.00	30.05	...	30.05	51.00	...	51.00
326. National Service Scheme	10.32	...	10.32	31.00	...	31.00	45.50	...	45.50	45.85	...	45.85
327. Nehru Yuva Kendra Sangathan	20.41	...	20.41	...	...	...	...	...	...	...	...	...
328. Sports Authority of India	84.98	...	84.98	...	...	...	...	...	...	...	...	...
329. Laxmi Bai National Institute of Physical Education	5.80	...	5.80	...	...	...	...	...	...	...	...	...
Grand Total	71695.80	115.00	71810.80	125804.20	455.00	126259.20	139629.20	327.22	139956.42	142115.34	227.02	142342.36

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	9677.81	...	9677.81	10528.73	...	10528.73	10089.35	...	10089.35	10606.04	...	10606.04
Department of Agriculture and Farmers Welfare												
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	129.00	...	129.00	344.00	...	344.00	129.00	...	129.00
2. National Food Security Mission	189.43	...	189.43	186.20	...	186.20	135.60	...	135.60	...	...	...
3. Organic Value Chain Development for North East Region	78.39	...	78.39	63.01	...	63.01	85.01	...	85.01	...	...	...
4. National Project on Soil Health and Fertility	9.32	...	9.32	27.24	...	27.24	8.62	...	8.62	...	...	...
5. Rainfed Area Development and Climate Change	21.92	...	21.92	25.20	...	25.20	14.85	...	14.85	...	...	...
6. Paramparagat Krishi Vikas Yojana	41.17	...	41.17	47.30	...	47.30	9.30	...	9.30	...	...	...
7. National Project on Agro- Forestry	4.22	...	4.22	5.74	...	5.74	4.20	...	4.20	...	...	...
8. National Mission on Horticulture	185.78	...	185.78	281.28	...	281.28	218.40	...	218.40	...	...	...
9. Sub- Mission on Seed and Planting Material	15.90	...	15.90	36.00	...	36.00	24.51	...	24.51	...	...	...
10. Sub - Mission on Agriculture Extension	102.58	...	102.58	131.80	...	131.80	88.30	...	88.30	...	...	...
11. Information Technology	1.94	...	1.94	1.94	...	1.94	1.94	...	1.94	...	...	...
12. Sub- Mission on Agriculture Mechanisation	139.46	...	139.46	139.14	...	139.14	83.00	...	83.00	...	...	...
13. Integrated Scheme on Agricultural Cooperation	34.35	...	34.35	34.44	...	34.44	34.44	...	34.44	...	...	...
14. Agriculture Marketing												
14.01 Integrated Scheme on Agriculture Marketing	3.86	...	3.86	21.00	...	21.00	8.72	...	8.72	...	...	...
15. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	34.40	...	34.40	...	...	...	...	...	...
16. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	25.80	...	25.80	...	...	...	...	...	...
17. Agriculture Infrastructure Fund (AIF)	0.01	...	0.01	77.40	...	77.40	12.00	...	12.00	38.70	...	38.70
18. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5788.92	...	5788.92	5590.00	...	5590.00	6729.34	...	6729.34	5876.01	...	5876.01
19. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	43.00	...	43.00	23.30	...	23.30	43.00	...	43.00
20. Crop Insurance Scheme												
20.01 Pradhan Mantri Fasal Bima Yojana	1241.70	...	1241.70	1381.26	...	1381.26	1318.49	...	1318.49	1381.26	...	1381.26

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Interest Subsidy for Short Term Credit to Farmers												
21.01 Interest Subsidy for Short Term Credit to Farmers	1327.42	...	1327.42	1547.26	...	1547.26	421.45	...	421.45	...	...	...
22. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	306.40	...	306.40	344.00	...	344.00	271.23	...	271.23	...	...	...
23. Rashtriya Krishi Vikas Yojna	163.08	...	163.08	324.32	...	324.32	219.65	...	219.65	...	...	...
24. National Bamboo Mission	21.96	...	21.96	32.00	...	32.00	23.00	...	23.00	...	...	...
25. National Mission on Edible Oils (Oilpalm)	...	...	...	...	...	...	10.00	...	10.00	...	...	...
26. Modified Interest Subvention Scheme (MISS)	...	...	...	...	...	...	...	...	...	1452.36	...	1452.36
27. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	976.05	...	976.05
28. Krishionnati Yojana												
28.01 Food and Nutrition Security	...	...	...	...	...	...	...	...	...	120.00	...	120.00
28.02 Edible Oil-Oil Palm	...	...	...	...	...	...	...	...	...	77.40	...	77.40
28.03 Edible Oil-Oilseeds	...	...	...	...	...	...	...	...	...	40.80	...	40.80
28.04 Organic Value Chain Development for North East Region	...	...	...	...	...	...	...	...	...	63.01	...	63.01
28.05 Integrated Development of Horticulture	...	...	...	...	...	...	...	...	...	200.60	...	200.60
28.06 Seed and Planting Material	...	...	...	...	...	...	...	...	...	24.50	...	24.50
28.07 Agriculture Extension	...	...	...	...	...	...	...	...	...	135.19	...	135.19
28.08 Digital Agriculture	...	...	...	...	...	...	...	...	...	5.16	...	5.16
28.09 Agriculture Marketing	...	...	...	...	...	...	...	...	...	43.00	...	43.00
Total- Krishionnati Yojana	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.66	0.00	709.66
DemandNo. 2	102.81	...	102.81	115.50	...	115.50	100.92	...	100.92	85.82	...	85.82
Department of Agricultural Research and Education												
29. Animal Science	11.32	...	11.32	13.80	...	13.80	12.05	...	12.05	10.26	...	10.26
30. Fisheries Science	5.67	...	5.67	7.00	...	7.00	6.12	...	6.12	5.20	...	5.20
31. Agricultural Extension	31.17	...	31.17	40.00	...	40.00	34.96	...	34.96	29.72	...	29.72
32. Agricultural Universities and Institutions	20.98	...	20.98	15.50	...	15.50	13.54	...	13.54	11.51	...	11.51

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33. Natural Resource Management Institutes including Agro Forestry Research	8.06	...	8.06	10.00	...	10.00	8.74	...	8.74	7.43	...	7.43
34. Crop Science	18.14	...	18.14	20.40	...	20.40	17.82	...	17.82	15.16	...	15.16
35. Horticultural Science	7.47	...	7.47	8.80	...	8.80	7.69	...	7.69	6.54	...	6.54
DemandNo. 4	31.70	...	31.70	35.80	...	35.80	34.91	...	34.91	72.00	...	72.00
Ministry of Ayush												
36. National AYUSH Misson	23.00	...	23.00	25.00	...	25.00	24.27	...	24.27	61.00	...	61.00
37. Other Autonomous Bodies												
37.01 Support from Gross Budgetary Support (GBS)	0.50	...	0.50	1.30	...	1.30	1.14	...	1.14	1.50	...	1.50
38. Central Council for Research in Ayurvedic Sciences	7.20	...	7.20	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
39. Central Council for Research in Unani Medicine	1.00	...	1.00	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
DemandNo. 6	...	...	...	3592.57	...	3592.57	6409.35	...	6409.35	4395.03	...	4395.03
Department of Fertilisers												
40. Urea Subsidy												
40.01 Payment for Import of Urea	...	...	...	840.65	...	840.65	1558.77	...	1558.77	885.37	...	885.37
40.02 Payment for Indigenous Urea	...	...	...	1859.16	...	1859.16	2090.32	...	2090.32	2003.66	...	2003.66
Total- Urea Subsidy	...	0.00	0.00	2699.81	0.00	2699.81	3649.09	0.00	3649.09	2889.03	0.00	2889.03
41. Nutrient Based Subsidy												
41.01 Payment for Indigenous P and K Fertilizers	...	...	...	535.78	...	535.78	1679.69	...	1679.69	1083.60	...	1083.60
41.02 Payment for Imported P and K Fertilizers	...	...	...	355.18	...	355.18	1078.76	...	1078.76	422.40	...	422.40
41.03 Payment for City Compost	...	...	...	1.80	...	1.80	1.81	...	1.81	...	...	...
Total- Nutrient Based Subsidy	...	0.00	0.00	892.76	0.00	892.76	2760.26	0.00	2760.26	1506.00	0.00	1506.00
DemandNo. 7	18.49	...	18.49	17.00	...	17.00	26.79	...	26.79	18.17	...	18.17
Department of Pharmaceuticals												
42. Jan Aushadhi Scheme	4.49	...	4.49	3.00	...	3.00	3.00	...	3.00	3.12	...	3.12
43. National Institutes of Pharmaceutical Education and Research (NIPERs)	14.00	...	14.00	14.00	...	14.00	23.79	...	23.79	15.05	...	15.05

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 9	83.66	...	83.66	36.11	...	36.11	73.62	...	73.62	27.05	...	27.05
Ministry of Coal												
44. Research and Development	...	...	...	1.55	...	1.55	0.99	...	0.99	0.86	...	0.86
45. Conservation, Safety and Infrastructure Development in Coal Mines	39.00	...	39.00	6.18	...	6.18	31.35	...	31.35	4.68	...	4.68
46. Exploration of Coal and Lignite	44.66	...	44.66	28.38	...	28.38	41.28	...	41.28	21.51	...	21.51
DemandNo. 10	15.45	...	15.45	25.00	...	25.00	25.00	...	25.00	25.51	...	25.51
Department of Commerce												
47. Marine Product Export Development Authority (MPEDA)	1.99	...	1.99	1.99	...	1.99	1.99	...	1.99	2.00	...	2.00
48. Tea Board	1.56	...	1.56	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
49. Coffee Board	6.40	...	6.40	12.09	...	12.09	12.09	...	12.09	12.09	...	12.09
50. Rubber Board	2.00	...	2.00	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
51. Spices Board	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	4.00	...	4.00
DemandNo. 13	290.20	...	290.20	401.01	...	401.01	370.91	...	370.91	107.50	301.00	408.50
Department of Telecommunications												
52. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
52.01 Bharatnet	183.10	...	183.10	301.00	...	301.00	301.00	...	301.00	...	301.00	301.00
52.02 Compensation to Telecom Service Providers	93.95	...	93.95	86.00	...	86.00	55.90	...	55.90	86.00	...	86.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	277.05	0.00	277.05	387.00	0.00	387.00	356.90	0.00	356.90	86.00	301.00	387.00
53. Centre for Development of Telematics (C-DoT)	13.15	...	13.15	14.01	...	14.01	14.01	...	14.01	21.50	...	21.50
DemandNo. 14	1.71	...	1.71	1.92	...	1.92	1.92	...	1.92	1.08	...	1.08
Department of Consumer Affairs												
54. Consumer Awareness (Advertising and Publicity)	1.71	...	1.71	1.92	...	1.92	1.92	...	1.92	1.08	...	1.08
DemandNo. 15	5421.31	...	5421.31	10811.90	2.58	10814.48	12683.30	...	12683.30	9152.54	...	9152.54
Department of Food and Public Distribution												
55. Integrated Management of Public Distribution System	...	...	...	1.08	...	1.08	0.50	...	0.50	2.00	...	2.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
56. Sugar Subsidy payable under Public Distribution System	...	...	...	9.46	...	9.46	10.75	...	10.75	15.05	...	15.05
57. Strengthening of PDS Operations	...	...	...	0.35	...	0.35	...	...	...	...	...	...
58. Storage and Godowns	...	...	...	...	2.58	2.58	...	...	...	...	...	...
59. Food Subsidy to Food Corporation of India under National Food Security Act.	5421.31	...	5421.31	8906.00	...	8906.00	8983.95	...	8983.95	6274.56	...	6274.56
60. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	...	...	...	1720.00	...	1720.00	3447.30	...	3447.30	2604.13	...	2604.13
61. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	3.01	...	3.01	...	...	...	...	...	...
62. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	...	...	...	172.00	...	172.00	240.80	...	240.80	256.80	...	256.80
DemandNo. 16	...	...	...	...	...	...	...	...	...	62.79	...	62.79
Ministry of Cooperation												
63. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	...	4.30	...	4.30
64. Co-operative Education	...	...	...	...	...	...	...	...	...	2.58	...	2.58
65. Digitalization of Primary Agriculture Cooperative Societies	...	...	...	...	...	...	...	...	...	30.19	...	30.19
66. Prosperity through Cooperatives	...	...	...	...	...	...	...	...	...	23.56	...	23.56
67. Cooperative Training	...	...	...	...	...	...	...	...	...	2.16	...	2.16
DemandNo. 18	11.43	...	11.43	19.57	...	19.57	20.95	...	20.95	22.90	...	22.90
Ministry of Culture												
68. Centenaries and Anniversaries, Celebrations and Schemes	4.32	...	4.32	3.00	...	3.00	3.00	...	3.00	2.08	...	2.08
69. Kala Sanskriti Vikas Yojana	7.11	...	7.11	16.55	...	16.55	17.94	...	17.94	18.11	...	18.11
70. National Mission for Preservation of Manuscripts	...	...	...	0.01	...	0.01	...	...	...	...	...	...
71. Development of Libraries and Archives	...	...	...	0.01	...	0.01	0.01	...	0.01	0.10	...	0.10
72. National mission on cultural mapping and roadmap	...	...	...	...	...	...	...	...	...	2.61	...	2.61

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
82.02 Support for National Programme of Mid Day Meal in Schools	...	...	...	1354.00	...	1354.00	1043.71	...	1043.71	...	...	...
Total- National Programme of Mid Day Meal in Schools	215.61	0.00	215.61	1354.00	0.00	1354.00	1043.71	0.00	1043.71	0.00	0.00	0.00
83. Kendriya Vidyalaya Sangathan (KVS)												
83.01 Support from Gross Budgetary Support	69.89	...	69.89	...	...	...	...	...	...	...	...	...
83.02 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	116.00	...	116.00	116.00	...	116.00	155.00	...	155.00
83.03 Support from Madhyamik and Uchhatar Shiksha Kosh	208.44	...	208.44	...	...	...	...	...	...	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	278.33	0.00	278.33	116.00	0.00	116.00	116.00	0.00	116.00	155.00	0.00	155.00
84. Navodaya Vidyalaya Samiti (NVS)												
84.01 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	283.00	...	283.00	277.00	...	277.00	307.00	...	307.00
85. Samagra Shiksha												
85.01 Support for Samagra Shiksha	...	...	...	3433.88	...	3433.88	3318.36	...	3318.36	4130.55	...	4130.55
85.02 Support from Gross Budgetary Support (GBS)	3558.83	...	3558.83	...	...	...	...	...	...	...	...	...
Total- Samagra Shiksha	3558.83	0.00	3558.83	3433.88	0.00	3433.88	3318.36	0.00	3318.36	4130.55	0.00	4130.55
86. Strengthening Teaching-Learning and Results for States (STARS)	13.20	...	13.20	55.00	...	55.00	44.00	...	44.00	85.00	...	85.00
87. Exemplar	...	...	...	...	...	...	...	...	...	197.47	...	197.47
88. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	...	...	...	...	...	...	68.00	...	68.00
89. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	...	...	...	...	...	...	1103.63	...	1103.63
DemandNo. 26	1294.21	...	1294.21	1963.45	...	1963.45	1689.41	...	1689.41	1986.00	...	1986.00
Department of Higher Education												
90. Central University, Andhra Pradesh												
90.01 Support from Gross Budgetary Support (GBS)	0.19	...	0.19	2.00	...	2.00	0.62	...	0.62	2.00	...	2.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
91. Andhra Pradesh and Telangana Tribal Universities												
91.01 Support from Gross Budgetary Support (GBS)	0.02	...	0.02	2.00	...	2.00	0.47	...	0.47	1.50	...	1.50
92. Grants to Central Universities (CUs)	317.25	...	317.25	245.00	...	245.00	282.98	...	282.98	301.00	...	301.00
93. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	2.20	...	2.20	1.90	...	1.90	2.00	...	2.00
94. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	0.80	...	0.80	3.86	...	3.86	6.00	...	6.00
95. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.30	...	1.30	2.10	...	2.10	1.84	...	1.84	2.10	...	2.10
96. Support to National Institutes of Technology (NITs) and IEST												
96.01 Grants to National Institutes of Technology (NITs) and IEST	...	...	...	145.00	...	145.00	137.48	...	137.48	161.00	...	161.00
96.02 Support from Gross Budgetary Support (GBS)	119.29	...	119.29	...	...	...	...	...	...	...	...	...
Total- Support to National Institutes of Technology (NITs) and IEST	119.29	0.00	119.29	145.00	0.00	145.00	137.48	0.00	137.48	161.00	0.00	161.00
97. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.45	...	6.45	5.50	...	5.50	4.78	...	4.78	8.00	...	8.00
98. Grants to Institutes for Promotion of Indian Languages	10.39	...	10.39	13.00	...	13.00	3.85	...	3.85	10.00	...	10.00
99. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	4.86	...	4.86	8.50	...	8.50	6.66	...	6.66	10.00	...	10.00
100. National Institute of Industrial Engineering, Mumbai	2.25	...	2.25	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
101. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.36	...	0.36	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
102. Bharatiya Bhasha University & Institute of Translation	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
103. Directorate of Hindi	0.33	...	0.33	0.90	...	0.90	0.90	...	0.90	1.50	...	1.50
104. Commission for Scientific and Technical Terminology	0.20	...	0.20	0.35	...	0.35	0.11	...	0.11	0.50	...	0.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
105. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
105.0 Support from Gross Budgetary Support (GBS) 1	7.15	...	7.15	8.00	...	8.00	8.58	...	8.58	10.00	...	10.00
106. Setting up Indian Institutes of Information Technology in PPP mode	3.91	...	3.91	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
107. Schools of Planning and Architecture (SPAs)												
107.0 Support from Gross Budgetary Support (GBS) 1	3.10	...	3.10	5.50	...	5.50	4.65	...	4.65	5.00	...	5.00
108. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
109. Academic Bank of Credits (ABC)	...	...	...	4.30	...	4.30	2.46	...	2.46	1.30	...	1.30
110. Assistance to Other Institutions												
110.0 Support from Gross Budgetary Support (GBS) 1	12.35	...	12.35	14.70	...	14.70	13.95	...	13.95	16.00	...	16.00
111. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	0.80	...	0.80	0.30	...	0.30	0.16	...	0.16
112. PM e-Vidya	...	...	...	3.30	...	3.30	...	...	...	...	...	...
113. All India Council for Technical Education(AICTE)												
113.0 Support from Gross Budgetary Support 1	9.15	...	9.15	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
114. Interest Subsidy and contribution for Guarantee Funds	4.04	...	4.04	133.00	...	133.00	105.00	...	105.00	100.00	...	100.00
115. Scholarship for College and University students	4.46	...	4.46	12.00	...	12.00	12.00	...	12.00	20.00	...	20.00
116. National Mission in Education Through ICT	3.50	...	3.50	13.00	...	13.00	6.99	...	6.99	35.00	...	35.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
117. Setting up of virtual classrooms and massive open online courses (MOOCs)	5.90	...	5.90	18.00	...	18.00	7.50	...	7.50	...	...	...
118. e-shodh Sindhu	13.33	...	13.33	12.00	...	12.00	11.60	...	11.60	...	...	...
119. National Digital Library	0.95	...	0.95	2.50	...	2.50	2.00	...	2.00	...	...	...
120. Indian Knowledge Systems	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
121. World Class Institutions												
121.0 Support from Gross Budgetary Support (GBS) 1	166.40	...	166.40	151.00	...	151.00	105.11	...	105.11	151.00	...	151.00
122. Prime Minister's Girls' Hostel	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
123. Improvement in Salary Scale of University and College Teachers	31.23	...	31.23	0.90	...	0.90	...	...	...	...	...	...
124. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	3.89	...	3.89	7.80	...	7.80	7.80	...	7.80	8.00	...	8.00
125. Programme for Apprenticeship Training	15.50	...	15.50	45.00	...	45.00	14.00	...	14.00	45.00	...	45.00
126. Global Initiative for Academic Network (GIAN)	...	...	...	0.80	...	0.80	0.40	...	0.40	1.13	...	1.13
127. National Institutional Ranking Framework	0.25	...	0.25	0.30	...	0.30	0.30	...	0.30	0.50	...	0.50
128. Support to Indian Institute of Science (IISc)												
128.0 Support from Gross Budgetary Support (GBS) 1	19.21	...	19.21	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
129. Indira Gandhi National Open University (IGNOU)	5.20	...	5.20	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
130. Technical Education Quality Improvement Programme of Government of India (EAP)												
130.0 Support from Gross Budgetary Support (GBS) 1	62.20	...	62.20	2.00	...	2.00	3.58	...	3.58	...	...	...
131. PM Research Fellowship	5.97	...	5.97	13.00	...	13.00	13.60	...	13.60	17.00	...	17.00
132. National Academic Depository	...	...	...	0.10	...	0.10	...	...	...	0.01	...	0.01
133. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	13.73	...	13.73	332.00	...	332.00	137.61	...	137.61	230.00	...	230.00
134. Training and Research in Frontier Areas	0.30	...	0.30	...	...	...	...	...	...	...	...	...
135. National Initiative for Design Innovation	0.82	...	0.82	3.00	...	3.00	0.88	...	0.88	2.00	...	2.00
136. Startup India Initiative in Higher Educational Institutions	14.20	...	14.20	8.60	...	8.60	2.60	...	2.60	5.00	...	5.00
137. Unnat Bharat Abhiyan	0.90	...	0.90	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
138. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	2.00	...	2.00	0.40	...	0.40	0.80	...	0.80
139. University Grants Commission (UGC)	140.07	...	140.07	400.00	...	400.00	403.00	...	403.00	420.00	...	420.00
140. Support to Indian Institutes of Technology	194.51	...	194.51	220.00	...	220.00	242.70	...	242.70	240.00	...	240.00
141. IIT, Hyderabad (EAP)	6.75	...	6.75	4.50	...	4.50	6.90	...	6.90	10.00	...	10.00
142. Support to Indian Institutes of Management (IIMs)												
142.0 Support from Gross Budgetary Support (GBS) 1	15.68	...	15.68	15.00	...	15.00	20.55	...	20.55	21.00	...	21.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
143. Support to Indian Institute(s) of Science, Education and Research (IISER)												
143.0 Support from Gross Budgetary Support (GBS) 1	41.44	...	41.44	30.00	...	30.00	36.85	...	36.85	45.00	...	45.00
144. Deemed Universities promoted by Central Government	13.23	...	13.23	11.00	...	11.00	12.65	...	12.65	13.00	...	13.00
DemandNo. 27	204.00	...	204.00	456.03	...	456.03	428.00	...	428.00	715.30	...	715.30
Ministry of Electronics and Information Technology												
145. Electronic Governance												
145.0 Program Component 1	30.00	...	30.00	35.00	...	35.00	50.00	...	50.00	43.00	...	43.00
146. Manpower Development	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
147. National Knowledge Network	119.00	...	119.00	40.00	...	40.00	60.00	...	60.00	70.00	...	70.00
148. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	158.53	...	158.53	...	...	...	147.00	...	147.00
149. Promotion of IT/ITeS Industries	...	...	...	10.00	...	10.00	9.00	...	9.00	7.00	...	7.00
150. R and D in IT/Electronics/CCBT	5.00	...	5.00	50.00	...	50.00	50.00	...	50.00	40.00	...	40.00
151. Promotion of Digital payment	10.00	...	10.00	100.50	...	100.50	189.00	...	189.00	14.00	...	14.00
152. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
153. Cyber Security Projects	...	...	...	12.00	...	12.00	20.00	...	20.00	20.00	...	20.00
154. PLI for Large Scale Electronics and IT Hardware	...	...	...	...	...	...	...	...	...	324.30	...	324.30

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 28	96.59	...	96.59	152.00	...	152.00	127.00	...	127.00	165.20	...	165.20
Ministry of Environment, Forests and Climate Change												
155. National Mission for a Green India												
155.0 Green India Mission-National Afforestation Programme	25.00	...	25.00	30.00	...	30.00	27.00	...	27.00	33.00	...	33.00
155.0 Forest Fire Prevention and Management	3.00	...	3.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Total- National Mission for a Green India	28.00	0.00	28.00	35.00	0.00	35.00	32.00	0.00	32.00	38.00	0.00	38.00
156. Integrated Development of Wildlife Habitats												
156.0 Development of Wildlife Habitats	12.00	...	12.00	15.00	...	15.00	13.00	...	13.00	18.00	...	18.00
156.0 Project Tiger	30.00	...	30.00	35.00	...	35.00	30.00	...	30.00	43.00	...	43.00
156.0 Project Elephant	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
Total- Integrated Development of Wildlife Habitats	45.00	0.00	45.00	53.00	0.00	53.00	46.00	0.00	46.00	65.00	0.00	65.00
157. Conservation of Natural Resources and Ecosystems												
157.0 Conservation of Aquatic Ecosystems	2.00	...	2.00	5.00	...	5.00	4.00	...	4.00	6.00	...	6.00
157.0 Biodiversity Conservation	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
Total- Conservation of Natural Resources and Ecosystems	6.00	0.00	6.00	9.00	0.00	9.00	8.00	0.00	8.00	8.00	0.00	8.00
158. National Adaptation Fund	7.45	...	7.45	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
159. National Mission on Himalayan Studies	3.00	...	3.00	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
160. Environment Information Systems (ENVIS)	1.15	...	1.15	4.00	...	4.00	2.00	...	2.00	3.00	...	3.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
174. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	106.65	...	106.65	...	...	...	...	...	...	...	...	...
175. Development Programmes												
175.0 Dairy Development 1	...	...	...	21.91	...	21.91	34.66	...	34.66	29.24	...	29.24
175.0 Rashtriya Gokul Mission 2	...	...	...	54.00	...	54.00	74.00	...	74.00	64.00	...	64.00
175.0 National Livestock Mission 3	...	...	...	29.00	...	29.00	26.00	...	26.00	25.00	...	25.00
Total- Development Programmes	...	0.00	0.00	104.91	0.00	104.91	134.66	0.00	134.66	118.24	0.00	118.24
176. Livestock Health and Disease Control Programme	...	...	...	145.76	...	145.76	77.89	...	77.89	191.76	...	191.76
177. Infrastructure Development Fund	...	...	...	14.62	...	14.62	12.82	...	12.82	17.20	...	17.20
DemandNo. 45	27.70	...	27.70	47.30	...	47.30	51.13	...	51.13	77.40	...	77.40
Ministry of Food Processing Industries												
178. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	17.20	...	17.20	17.20	...	17.20	17.16	...	17.16	38.70	...	38.70
179. Pradhan Mantri Kisan Sampada Yojana	10.50	...	10.50	30.10	...	30.10	33.97	...	33.97	38.70	...	38.70
DemandNo. 46	4005.39	...	4005.39	4260.20	...	4260.20	5574.04	...	5574.04	5400.57	...	5400.57
Department of Health and Family Welfare												
180. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
180.0 Support from (PMSSN) 1	252.21	...	252.21	252.21	...	252.21	345.27	...	345.27	726.20	...	726.20
181. Strengthening of State Drug Regulatory System	10.70	...	10.70	18.88	...	18.88	6.25	...	6.25	12.00	...	12.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184.0 Flexible Pool for Communicable Diseases 9	191.52	...	191.52	225.17	...	225.17	225.17	...	225.17	...	...	...
184.1 Flexible Pool for Non-Communicable 0 Diseases, Injury and Trauma	39.94	...	39.94	...	...	...	...	...	...	...	...	...
184.1 Ayushman Bharat - Health and Wellness 1 Centres (Support from PMSSN)	...	...	...	181.51	...	181.51	181.51	...	181.51	...	...	...
Total- National Rural Health Mission	3059.32	0.00	3059.32	3289.62	0.00	3289.62	3286.37	0.00	3286.37	0.00	0.00	0.00
185. National Urban Health Mission												
185.0 Other Health System for activities covered 1 under NUHM (GBS)	63.15	...	63.15	...	...	...	...	...	...	...	...	...
185.0 Other Health System for activities covered 2 under NUHM (NIF)	18.43	...	18.43	64.17	...	64.17	42.79	...	42.79	...	...	...
185.0 Ayushman Bharat - Health and Wellness 3 Centres (NIF)	...	...	...	21.40	...	21.40	...	...	...	...	...	...
Total- National Urban Health Mission	81.58	0.00	81.58	85.57	0.00	85.57	42.79	0.00	42.79	0.00	0.00	0.00
186. Tertiary Care Programmes												
186.0 National Mental Health Programme 1	1.00	...	1.00	3.25	...	3.25	3.25	...	3.25	3.90	...	3.90
186.0 Capacity Building for Trauma Centres 2	...	...	...	6.71	...	6.71	1.03	...	1.03	5.00	...	5.00
186.0 National Programme for prevention and 3 control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	32.26	...	32.26	21.94	...	21.94	20.30	...	20.30	21.94	...	21.94
Total- Tertiary Care Programmes	33.26	0.00	33.26	31.90	0.00	31.90	24.58	0.00	24.58	30.84	0.00	30.84
187. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	...	...	...	...	56.78	...	56.78	331.09	...	331.09
188. India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	...	...	...	...	...	...	1209.19	...	1209.19	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
189. Infrastructure Maintenance												
189.0 Gross Budgetary Support (GBS) 1	...	...	...	...	...	...	...	...	...	500.00	...	500.00
189.0 Support from PMSSN 2	...	...	...	...	...	...	...	...	...	261.84	...	261.84
Total- Infrastructure Maintenance	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.84	0.00	761.84
190. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
190.0 Gross Budgetary Support (GBS) 1	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
190.0 Support from National Investment Funds 2 (NIF)	...	...	...	...	...	...	...	...	...	500.00	...	500.00
190.0 Support from PMSSN 3	...	...	...	...	...	...	...	...	...	727.15	...	727.15
Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2727.15	0.00	2727.15
DemandNo. 52	91.25	23.76	115.01	126.04	105.86	231.90	153.87	79.70	233.57	182.85	85.77	268.62
Andaman and Nicobar Islands												
191. Tribal Area Component	91.25	23.76	115.01	126.04	105.86	231.90	153.87	79.70	233.57	182.85	85.77	268.62
DemandNo. 54	1.84	0.06	1.90	21.00	0.10	21.10	12.63	0.10	12.73	16.99	0.10	17.09
Dadra and Nagar Haveli and Daman and Diu												
192. Tribal Area Component - Dadra and Nagar Haveli and Daman and Diu	1.84	0.06	1.90	21.00	0.10	21.10	12.63	0.10	12.73	16.99	0.10	17.09
DemandNo. 56	1129.91	102.25	1232.16	1211.71	220.60	1432.31	1206.46	89.80	1296.26	1173.10	221.65	1394.75
Lakshadweep												
193. Secretariat	15.02	...	15.02	19.52	...	19.52	19.52	...	19.52	19.80	...	19.80

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
194. Other Establishment	369.77	...	369.77	385.08	...	385.08	395.98	...	395.98	424.80	...	424.80
195. Schemes of UT												
195.0 Science and Technology 1	1.23	0.16	1.39	4.01	0.50	4.51	1.51	0.50	2.01	1.81	0.60	2.41
195.0 Urban Development, Housing, Water Supply 2 and Flood Control	30.72	40.93	71.65	17.25	40.50	57.75	4.15	32.75	36.90	9.15	41.50	50.65
195.0 Roads 3	0.11	7.48	7.59	0.40	15.00	15.40	0.15	6.00	6.15	0.35	15.00	15.35
195.0 Transport 4	397.02	11.70	408.72	434.45	113.75	548.20	435.95	14.05	450.00	416.45	28.70	445.15
195.0 Tourism Development 5	1.13	8.18	9.31	4.35	...	4.35	2.85	5.00	7.85	3.25	6.25	9.50
195.0 Education, Sports, Arts and Culture 6	35.07	10.19	45.26	48.14	9.70	57.84	31.34	3.85	35.19	36.25	11.60	47.85
195.0 Agriculture and Allied Activities 7	25.00	2.08	27.08	32.11	2.80	34.91	15.61	2.45	18.06	15.06	4.35	19.41
195.0 Employment and Training 8	1.50	2.00	3.50	2.71	2.00	4.71	2.61	2.00	4.61	3.11	3.00	6.11
195.0 Disaster Management 9	0.43	...	0.43	0.54	...	0.54	0.54	...	0.54	0.31	...	0.31
195.1 Information Technology 0	55.00	...	55.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
195.1 Police 1	...	2.97	2.97	0.50	6.30	6.80	0.50	4.60	5.10	0.30	32.00	32.30
195.1 Power 2	124.09	2.88	126.97	118.06	9.50	127.56	161.56	5.00	166.56	114.06	11.50	125.56
195.1 Environment and Forest 3	10.19	0.94	11.13	12.00	3.20	15.20	2.75	0.55	3.30	1.61	2.70	4.31
195.1 Panchayati Raj 4	4.29	...	4.29	4.15	0.30	4.45	8.90	0.20	9.10	6.50	0.30	6.80

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
195.1 Civil Supplies 5	4.61	0.70	5.31	4.90	0.75	5.65	2.90	0.25	3.15	2.90	0.75	3.65
195.1 Health 6	37.04	8.37	45.41	43.84	12.20	56.04	41.84	10.00	51.84	41.13	60.05	101.18
195.1 Social Welfare, Women and Child 7 Development	9.00	0.50	9.50	8.65	0.75	9.40	8.35	0.50	8.85	7.85	0.75	8.60
195.1 Village and Small Industries 8	0.65	0.97	1.62	1.18	1.00	2.18	1.18	0.60	1.78	0.97	0.75	1.72
Total- Schemes of UT	737.08	100.05	837.13	797.24	218.25	1015.49	782.69	88.30	870.99	721.06	219.80	940.86
196. UT's Supplement to Centrally Sponsored Schemes	3.34	...	3.34	4.02	...	4.02	3.67	...	3.67	3.34	...	3.34
197. Grantee / Other Bodies	3.10	...	3.10	4.02	...	4.02	2.77	...	2.77	2.19	...	2.19
198. Other Expenditure of UT	1.60	2.20	3.80	1.83	2.35	4.18	1.83	1.50	3.33	1.91	1.85	3.76
DemandNo. 60	369.08	...	369.08	174.50	...	174.50	564.21	...	564.21	790.66	...	790.66
Ministry of Housing and Urban Affairs												
199. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
199.0 States/UTs Component 1	34.91	...	34.91	33.46	...	33.46	31.71	...	31.71	35.65	...	35.65
200. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
200.0 Other items of States/UTs Component 1	334.17	...	334.17	141.04	...	141.04	532.50	...	532.50	755.01	...	755.01
DemandNo. 62	180.00	6.18	186.18	193.17	4.00	197.17	396.80	2.50	399.30	781.50	10.00	791.50
Department of Water Resources, River Development and Ganga Rejuvenation												
201. Flood Management and Border Areas Programme (FMBAP)	...	...	...	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
202. Ground Water Management and Regulation												
202.0 Ground Water Management and Regulation 1	2.15	6.18	8.33	4.53	4.00	8.53	3.80	2.50	6.30	8.50	10.00	18.50
203. HRD/Capacity Building Programme	...	...	...	0.64	...	0.64	...	...	...	...	...	...
204. National River Conservation Plan -Other Basins												
204.0 Programme Component 1	12.00	...	12.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
205. Har Khet Ko Pani	165.85	...	165.85	165.00	...	165.00	100.00	...	100.00	110.00	...	110.00
206. Accelerated Irrigation Benefit Programme and National/Special Projects	...	...	...	...	...	...	240.00	...	240.00	600.00	...	600.00
207. Command Area Development And Water Management	...	...	...	...	...	...	40.00	...	40.00	50.00	...	50.00
DemandNo. 63	1623.40	...	1623.40	5897.18	...	5897.18	4997.80	...	4997.80	6615.80	...	6615.80
Department of Drinking Water and Sanitation												
208. SBM-Rural												
208.0 Programme Component 1	211.42	...	211.42	896.08	...	896.08	496.70	...	496.70	615.80	...	615.80
208.0 EAP Component 2	271.30	...	271.30	...	...	...	...	...	...	...	...	...
Total- SBM-Rural	482.72	0.00	482.72	896.08	0.00	896.08	496.70	0.00	496.70	615.80	0.00	615.80
209. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
209.0 Jal Jeevan Mission/National Rural Drinking 1 Water Programme - Normal Programme	1140.68	...	1140.68	5001.10	...	5001.10	4501.10	...	4501.10	6000.00	...	6000.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 64	1101.60	...	1101.60	1084.12	...	1084.12	1168.23	...	1168.23	1389.69	...	1389.69
Ministry of Labour and Employment												
210. Labour and Employment Statistical System (LESS)	0.08	...	0.08	12.90	...	12.90	1.30	...	1.30	7.60	...	7.60
211. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	4.20	...	4.20	...	...	...	...	...	...	...	...	...
212. Employees Pension Scheme, 1995	641.30	...	641.30	631.06	...	631.06	631.06	...	631.06	729.75	...	729.75
213. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	3.88	...	3.88	10.32	...	10.32	2.58	...	2.58	2.58	...	2.58
214. Pradhan Mantri Gareeb Kalyan Yojana	245.10	...	245.10	...	...	...	...	...	...	...	...	...
215. Aatmanirbhar Bharat Rojgar Yojana	32.07	...	32.07	270.90	...	270.90	430.00	...	430.00	550.40	...	550.40
216. Pradhan Mantri Shram Yogi Maandhan	43.00	...	43.00	34.40	...	34.40	34.40	...	34.40	30.10	...	30.10
217. Pradhan Mantri Karam Yogi Maandhan	1.00	...	1.00	12.90	...	12.90	...	...	...	4.30	...	4.30
218. National database for Unorganized Workers	...	...	...	...	...	...	24.10	...	24.10	43.00	...	43.00
219. Central Board for Workers Education	...	...	...	7.74	...	7.74	9.00	...	9.00	...	...	...
220. National Labour Institute	...	...	...	1.50	...	1.50	1.03	...	1.03	...	...	...
221. Employment Generation Programs												
221.0 National Career Services 1	4.48	...	4.48	5.00	...	5.00	2.76	...	2.76	4.40	...	4.40
221.0 Pradhan Mantri Rojgar Protsahan Yojna 2	118.00	...	118.00	78.00	...	78.00	21.50	...	21.50	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
221.0 Coaching and Guidance for SC,ST and Other 3 Backward Classes	4.38	...	4.38	6.50	...	6.50	5.50	...	5.50	6.90	...	6.90
Total- Employment Generation Programs	126.86	0.00	126.86	89.50	0.00	89.50	29.76	0.00	29.76	11.30	0.00	11.30
222. Labour Welfare Scheme	4.11	...	4.11	12.90	...	12.90	5.00	...	5.00	10.66	...	10.66
DemandNo. 68	553.87	...	553.87	350.50	...	350.50	1260.57	50.00	1310.57	1636.87	42.00	1678.87
Ministry of Micro, Small and Medium Enterprises												
223. Solar Charkha Mission	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
224. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	32.63	...	32.63	12.95	...	12.95	31.25	...	31.25	25.66	...	25.66
225. Coir Vikas Yojana	1.23	...	1.23	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
226. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	...	...	...	0.25	...	0.25	1.54	...	1.54
227. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.17	...	0.17	2.80	...	2.80	1.35	...	1.35	...	...	...
228. Interest Subvention Scheme for Incremental Credit to MSMEs	100.00	...	100.00	52.00	...	52.00	0.01	...	0.01	0.01	...	0.01
229. Prime Minister Employment Generation Programme (PMEGP)	365.52	...	365.52	210.19	...	210.19	291.89	...	291.89	210.70	...	210.70
230. Credit Support Programme	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
231. Procurement and Marketing Support Scheme	...	...	...	0.20	...	0.20	0.11	...	0.11	0.19	...	0.19
232. International Cooperation Scheme	0.02	...	0.02	1.00	...	1.00	0.10	...	0.10	0.30	...	0.30
233. Promotional Services Institutions and Programme	0.07	...	0.07	0.10	...	0.10	...	...	...	3.44	...	3.44
234. Infrastructure Development and Capacity Building	10.00	...	10.00	15.00	...	15.00	11.00	...	11.00	13.00	...	13.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
235. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
236. Gramodyog Vikas Yojana	2.78	...	2.78	4.50	...	4.50	5.48	...	5.48	6.08	...	6.08
237. Khadi Vikas Yojana	16.65	...	16.65	21.65	...	21.65	23.60	...	23.60	23.60	...	23.60
238. Fund of Funds	...	...	...	...	...	...	...	50.00	50.00	...	42.00	42.00
239. Distressed Assets Fund	...	...	...	...	...	...	0.20	...	0.20	20.00	...	20.00
240. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	...	...	...	875.00	...	875.00	1312.00	...	1312.00
241. National Schedule Caste/Schedule Tribe Hub Centre	20.05	...	20.05	25.02	...	25.02	20.00	...	20.00	20.00	...	20.00
242. Infrastructure Development and Capacity Building-EAP Component	4.75	...	4.75	4.75	...	4.75	...	...	...	...	...	...
DemandNo. 69	23.13	...	23.13	15.03	...	15.03	17.50	...	17.50	20.70	...	20.70
Ministry of Mines												
243. Geological Survey of India	23.13	...	23.13	14.40	...	14.40	17.50	...	17.50	20.00	...	20.00
244. Indian Bureau of Mines	...	...	...	0.63	...	0.63	...	...	...	0.70	...	0.70
DemandNo. 71	200.98	...	200.98	486.00	...	486.00	389.00	...	389.00	384.00	...	384.00
Ministry of New and Renewable Energy												
245. Wind Power	165.00	...	165.00	150.00	...	150.00	150.00	...	150.00	130.00	...	130.00
246. Small Hydro Power	9.31	...	9.31	30.00	...	30.00	15.50	...	15.50	5.00	...	5.00
247. Solar Power	12.18	...	12.18	158.00	...	158.00	158.00	...	158.00	190.00	...	190.00
248. Green Energy Corridors	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
249. Biogas Programme	3.99	...	3.99	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
250. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	50.00	...	50.00	50.00	...	50.00	43.00	...	43.00
251. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	72.50	...	72.50	...	...	...	...	...	...
252. Human Resources Development and Training	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
DemandNo. 72	56.48	...	56.48	78.86	...	78.86	103.46	...	103.46	72.00	...	72.00
Ministry of Panchayati Raj												
253. Rashtriya Gram Swaraj Abhiyan (RGSA)	56.48	...	56.48	78.86	...	78.86	103.46	...	103.46	72.00	...	72.00
DemandNo. 76	1134.14	...	1134.14	555.99	...	555.99	229.00	...	229.00	241.00	...	241.00
Ministry of Petroleum and Natural Gas												
254. Direct Benefit Transfer - LPG	1064.41	...	1064.41	536.64	...	536.64	146.00	...	146.00	172.00	...	172.00
255. LPG Connection to Poor Households	48.07	...	48.07	...	...	...	66.00	...	66.00	34.00	...	34.00
256. Other subsidy payable including for North Eastern Region	21.41	...	21.41	19.35	...	19.35	17.00	...	17.00	35.00	...	35.00
257. Direct Benefit Transfer- Kerosene	0.25	...	0.25	...	...	...	...	...	...	...	...	...
DemandNo. 79	376.99	15.00	391.99	685.60	80.00	765.60	561.20	98.80	660.00	584.08	...	584.08
Ministry of Power												
258. Deen Dayal Upadhyaya Gram Jyoti Yojna	227.00	...	227.00	309.60	...	309.60	266.88	...	266.88	...	...	...
259. Integrated Power Development Scheme												
259.0 IPDS-Grant 1	149.99	...	149.99	376.00	...	376.00	214.71	...	214.71	...	...	...
259.0 IPDS-Loans 2	...	15.00	15.00	...	80.00	80.00	...	98.80	98.80	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Integrated Power Development Scheme	149.99	15.00	164.99	376.00	80.00	456.00	214.71	98.80	313.51	0.00	0.00	0.00
260. Reform Linked Distribution Scheme	...	...	...	...	...	...	79.61	...	79.61	584.08	...	584.08
DemandNo. 86	...	3404.57	3404.57	...	4125.00	4125.00	...	4525.00	4525.00	...	4545.00	4545.00
Ministry of Road Transport and Highways												
261. Road Works												
261.0 Works under Roads Wing 1	...	3404.57	3404.57	...	4125.00	4125.00	...	4525.00	4525.00	...	4545.00	4545.00
DemandNo. 87	5167.14	...	5167.14	15127.24	...	15127.24	19047.14	...	19047.14	18296.61	...	18296.61
Department of Rural Development												
262. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	711.07	...	711.07	668.52	...	668.52	742.42	...	742.42
263. Indira Gandhi National Widow Pension Scheme (IGNWPS)	...	...	...	216.07	...	216.07	209.93	...	209.93	225.87	...	225.87
264. Indira Gandhi National Disability Pension Scheme (IGNDPS)	...	...	...	26.67	...	26.67	24.46	...	24.46	26.34	...	26.34
265. National Family Benefit Scheme	...	...	...	37.09	...	37.09	34.97	...	34.97	40.07	...	40.07
266. MGNREGA-Programme Component	...	...	...	8330.00	...	8330.00	12705.00	...	12705.00	11427.67	...	11427.67
267. Pradhan Mantri Awas Yojna (PMAY)- Rural												
267.0 PMAY-Programme Component 1	3583.58	...	3583.58	3412.50	...	3412.50	3412.50	...	3412.50	3500.11	...	3500.11
268. National Rural Livelihood Mission												
268.0 NRLM-Programme Component 1	1583.56	...	1583.56	2393.84	...	2393.84	1991.76	...	1991.76	2334.13	...	2334.13

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 88	134.81	...	134.81	215.01	...	215.01	149.60	...	149.60	228.32	...	228.32
Department of Land Resources												
269. Land Records Modernization Programme	23.86	...	23.86	15.00	...	15.00	25.00	...	25.00	23.92	...	23.92
270. Integrated Watershed Development Program												
270.0 Programme Component 1	110.95	...	110.95	200.01	...	200.01	124.60	...	124.60	204.40	...	204.40
DemandNo. 89	87.76	...	87.76	125.45	...	125.45	93.43	...	93.43	124.37	...	124.37
Department of Science and Technology												
271. Science and Technology Institutional and Human Capacity Building	4.06	...	4.06	10.00	...	10.00	5.00	...	5.00	20.00	...	20.00
272. Innovation, Technology Development and Deployment	74.09	...	74.09	97.45	...	97.45	70.43	...	70.43	69.37	...	69.37
273. Science and Engineering Research Board	9.61	...	9.61	18.00	...	18.00	18.00	...	18.00	15.00	...	15.00
274. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	...	...	...	...	...	...	20.00	...	20.00
DemandNo. 92	187.84	...	187.84	191.82	0.01	191.83	186.79	0.01	186.80	203.32	0.01	203.33
Ministry of Skill Development and Entrepreneurship												
275. Pradhan Mantri Kaushal Vikas Yojana												
275.0 Development of Entrepreneurship 1	1.01	...	1.01	3.87	...	3.87	3.87	...	3.87	3.87	...	3.87
275.0 Development of Skills 2	129.87	...	129.87	122.50	...	122.50	122.50	...	122.50	126.28	...	126.28
275.0 Strengthening of Infrastructure for 3 Institutional Training	6.87	...	6.87	8.26	...	8.26	11.54	...	11.54	9.46	...	9.46
275.0 Strengthening of Skill Institutions 4	0.50	...	0.50	0.64	0.01	0.65	0.64	0.01	0.65	1.53	0.01	1.54
275.0 Promotion of Apprenticeship 5	9.47	...	9.47	9.29	...	9.29	11.61	...	11.61	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275.0 Skill Acquisition and Knowledge Awareness 6 for Livelihood Promotion	12.88	...	12.88	20.97	...	20.97	14.99	...	14.99	23.22	...	23.22
275.0 Skill Strengthening for Industrial Value 7 Enhancements	27.24	...	27.24	26.29	...	26.29	21.64	...	21.64	25.80	...	25.80
275.0 National Apprenticeship Promotion Scheme 8	...	...	...	...	...	...	...	...	...	13.16	...	13.16
Total- Pradhan Mantri Kaushal Vikas Yojana	187.84	0.00	187.84	191.82	0.01	191.83	186.79	0.01	186.80	203.32	0.01	203.33
DemandNo. 94	38.90	...	38.90	61.04	...	61.04	47.90	...	47.90	60.66	...	60.66
Department of Empowerment of Persons with Disabilities												
276. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	17.14	...	17.14	18.92	...	18.92	14.62	...	14.62	18.19	...	18.19
277. Support to National Institutes	5.25	...	5.25	7.00	...	7.00	7.00	...	7.00	8.20	...	8.20
278. Scholarship for Students with Disabilities	2.52	...	2.52	3.77	...	3.77	3.52	...	3.52	2.84	...	2.84
279. Deendayal Disabled Rehabilitation Scheme	8.62	...	8.62	10.75	...	10.75	10.75	...	10.75	10.75	...	10.75
280. Scheme for implementation of Persons with Disability Act	5.37	...	5.37	20.60	...	20.60	12.01	...	12.01	20.68	...	20.68
DemandNo. 98	115.53	...	115.53	202.79	...	202.79	136.75	...	136.75	176.73	...	176.73
Ministry of Textiles												
281. National Handloom Development Programme	23.48	...	23.48	42.10	...	42.10	32.10	...	32.10	28.00	...	28.00
282. Yarn Supply Scheme	11.45	...	11.45	32.00	...	32.00	15.00	...	15.00	...	...	...
283. Design and Technical Upgradation Scheme	1.78	...	1.78	3.00	...	3.00	3.00	...	3.00	...	...	...
284. Ambedkar Hastshilp Vikas Yojana	0.79	...	0.79	1.00	...	1.00	1.00	...	1.00	...	...	...
285. Marketing Support and Services	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Handicrafts Artisans comprehensive welfare scheme	0.11	...	0.11	1.50	...	1.50	1.50	...	1.50	...	...	...
287. Research and Development - Handicrafts	1.37	...	1.37	3.50	...	3.50	3.50	...	3.50	...	...	...
288. Human Resource Development- Handicrafts	1.80	...	1.80	3.00	...	3.00	3.00	...	3.00	...	...	...
289. Central Silk Board	69.50	...	69.50	101.69	...	101.69	67.65	...	67.65	87.23	...	87.23
290. Integrated Scheme for Skill Development	...	...	...	12.00	...	12.00	7.00	...	7.00	12.00	...	12.00
291. Integrated Wool Development Programme	5.25	...	5.25	2.00	...	2.00	2.00	...	2.00	6.00	...	6.00
292. National Handicrafts Development Programme (NHDP)	...	...	...	...	...	...	...	...	...	13.50	...	13.50
293. Raw Material Supply Scheme	...	...	...	...	...	...	...	...	...	30.00	...	30.00
DemandNo. 99	49.00	...	49.00	82.00	...	82.00	36.62	...	36.62	97.85	...	97.85
Ministry of Tourism												
294. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	49.00	...	49.00	82.00	...	82.00	36.62	...	36.62	97.85	...	97.85
DemandNo. 100	5461.67	...	5461.67	7484.05	0.02	7484.07	6126.46	...	6126.46	8356.92	50.00	8406.92
Ministry of Tribal Affairs												
295. Special Central Assistance												
295.0 Special Central Assistance to Tribal Sub-1 Schemes	799.48	...	799.48	1350.00	...	1350.00	785.00	...	785.00	...	...	...
296. Tribal Education												
296.0 Pre-Matric Scholarship 1	248.91	...	248.91	400.00	...	400.00	400.00	...	400.00	...	...	...
296.0 Post-Matric Scholarship 2	1830.18	...	1830.18	1993.00	...	1993.00	2257.72	...	2257.72	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
305.0 Tribal Research Institutes 2	60.00	...	60.00	119.99	...	119.99	60.00	...	60.00	...	...	...
Total- Support to Tribal Research Institutes	60.00	0.00	60.00	120.00	0.00	120.00	60.00	0.00	60.00	0.00	0.00	0.00
306. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	59.66	...	59.66	110.00	...	110.00	90.00	...	90.00	...	...	...
307. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	36.00	...	36.00	...	...	...
308. Pre- Matric Scholarship for STs	419.00	...	419.00
309. Post- Matric Scholarship for STs	1965.00	...	1965.00
310. Support to Tribal Research Institute	121.00	...	121.00
311. Development of Particularly Vulnerable Tribal Groups (PVTGs)	252.00	...	252.00
312. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.38	...	1354.38
313. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	110.00	...	110.00
314. Venture Capital Fund for Scheduled Tribes.	50.00	50.00
315. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	499.00	...	499.00
316. Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.00	...	15.00
317. Monitoring, Evaluation, Survey, Social Audit (MESSA)	15.00	...	15.00
318. National Fellowship and Scholarship for Higher Education of ST Students.	145.00	...	145.00
319. National Overseas Scholarship Scheme	4.00	...	4.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
320. Eklavya Model Residential Schools (EMRS)	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
321. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	...	...	...	...	...	...	107.53	...	107.53
DemandNo. 101	1429.80	...	1429.80	2077.93	...	2077.93	2034.19	...	2034.19	2145.00	...	2145.00
Ministry of Women and Child Development												
322. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	1899.48	...	1899.48	1899.48	...	1899.48	1988.52	...	1988.52
323. Mission Shakti (Mission for Protection and Empowerment for Women)												
323.0 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/Skilling/ Trg/ Media etc.)	...	...	...	178.45	...	178.45	134.71	...	134.71	156.48	...	156.48
324. Pradhan Mantri Matru Vandana Yojana	103.35	...	103.35	...	...	...	...	...	...	...	...	...
325. Anganwadi Services (Erstwhile Core ICDS)	1323.16	...	1323.16	...	...	...	...	...	...	...	...	...
326. Scheme for Adolescent Girls	3.29	...	3.29	...	...	...	...	...	...	...	...	...
DemandNo. 102	116.32	...	116.32	121.25	...	121.25	138.08	...	138.08	161.15	...	161.15
Ministry of Youth Affairs and Sports												
327. Khelo India	31.28	...	31.28	66.00	...	66.00	87.00	...	87.00	93.50	...	93.50
328. Rajiv Gandhi National Institute of Youth Development	1.50	...	1.50	...	...	...	...	...	...	...	...	...
329. National Youth Corps	4.55	...	4.55	7.00	...	7.00	4.45	...	4.45	7.00	...	7.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
330. National Programme for Youth and Adolescent Development												
330.0 Programme Component 1	1.14	...	1.14	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
331. National Young Leaders Programme	0.16	...	0.16	1.25	...	1.25	0.82	...	0.82	1.10	...	1.10
332. Assistance to Promotion of Sports Excellence												
332.0 Assistance to National Sports Federations 1	9.42	...	9.42	29.00	...	29.00	15.60	...	15.60	27.00	...	27.00
333. National Service Scheme	7.94	...	7.94	16.00	...	16.00	28.21	...	28.21	30.55	...	30.55
334. Nehru Yuva Kendra Sangathan	11.08	...	11.08	...	...	...	...	...	...	...	...	...
335. Sports Authority of India	45.85	...	45.85	...	...	...	...	...	...	...	...	...
336. Laxmi Bai National Institute of Physical Education	3.40	...	3.40	...	...	...	...	...	...	...	...	...
Grand Total	45879.28	3553.89	49433.17	75398.45	4543.17	79941.62	82622.12	4850.91	87473.03	84004.59	5260.53	89265.12

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	12242.70	...	12242.70	11731.80	...	11731.80	12332.60	...	12332.60
2. Department of Agricultural Research and Education	648.60	...	648.60	625.20	...	625.20	467.58	...	467.58
3. Ministry of Ayush	121.31	...	121.31	102.47	...	102.47	181.97	...	181.97
4. Department of Chemicals and Petrochemicals	5.70	...	5.70	5.47	...	5.47	5.15	...	5.15
5. Department of Pharmaceuticals	37.71	...	37.71	62.31	...	62.31	42.20	...	42.20
6. Ministry of Civil Aviation	69.99	...	69.99	93.99	...	93.99	128.77	...	128.77
7. Ministry of Coal	42.00	...	42.00	55.20	...	55.20	31.45	...	31.45
8. Department of Commerce	300.00	...	300.00	300.00	...	300.00	125.84	...	125.84
9. Department for Promotion of Industry and Internal Trade	934.30	...	934.30	1834.42	...	1834.42	1488.05	...	1488.05
10. Department of Posts	34.89	70.51	105.40	26.38	77.32	103.70	35.16	70.39	105.55
11. Department of Telecommunications	932.57	520.00	1452.57	862.57	520.00	1382.57	250.00	917.80	1167.80
12. Department of Consumer Affairs	280.25	7.85	288.10	233.33	3.15	236.48	156.72	3.18	159.90
13. Department of Food and Public Distribution	408.19	40.21	448.40	406.99	10.00	416.99	607.60	20.00	627.60
14. Ministry of Cooperation	...	...	...	...	...	...	73.00	...	73.00
15. Ministry of Culture	45.52	...	45.52	48.73	...	48.73	53.25	...	53.25
16. Ministry of Defence (Civil)	5.00	250.00	255.00	5.00	350.00	355.00	5.50	350.00	355.50
17. Ministry of Development of North Eastern Region	952.51	592.49	1545.00	962.51	592.49	1555.00	1816.59	605.96	2422.55
18. Department of School Education and Literacy	4919.77	...	4919.77	4878.92	...	4878.92	5895.37	...	5895.37
19. Department of Higher Education	3012.20	...	3012.20	2806.66	...	2806.66	3256.20	...	3256.20
20. Ministry of Electronics and Information Technology	680.64	...	680.64	638.80	...	638.80	1067.62	...	1067.62
21. Ministry of Environment, Forests and Climate Change	179.00	...	179.00	147.00	...	147.00	193.00	...	193.00
22. Department of Public Enterprises	0.85	...	0.85	0.68	...	0.68	0.85	...	0.85

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Department of Fisheries	107.52	...	107.52	122.01	...	122.01	189.91	...	189.91
24. Department of Animal Husbandry and Dairying	293.66	...	293.66	215.08	...	215.08	371.66	...	371.66
25. Ministry of Food Processing Industries	120.00	...	120.00	121.12	...	121.12	180.00	...	180.00
26. Department of Health and Family Welfare	5414.40	50.00	5464.40	6431.44	50.00	6481.44	6229.73	50.00	6279.73
27. Department of Health Research	104.00	...	104.00	89.26	...	89.26	104.00	...	104.00
28. Ministry of Home Affairs	200.00	...	200.00	0.01	...	0.01	200.00	...	200.00
29. Police	...	758.75	758.75	...	758.75	758.75	...	942.50	942.50
30. Ministry of Housing and Urban Affairs	674.07	...	674.07	562.81	...	562.81	844.04	...	844.04
31. Ministry of Information and Broadcasting	63.24	...	63.24	45.00	...	45.00	63.00	...	63.00
32. Department of Water Resources, River Development and Ganga Rejuvenation	428.00	2.40	430.40	465.15	2.15	467.30	489.54	3.06	492.60
33. Department of Drinking Water and Sanitation	5897.18	...	5897.18	4997.80	...	4997.80	6615.80	...	6615.80
34. Ministry of Labour and Employment	1275.60	...	1275.60	1382.21	...	1382.21	1615.92	...	1615.92
35. Law and Justice	92.28	...	92.28	92.28	...	92.28	89.99	...	89.99
36. Ministry of Micro, Small and Medium Enterprises	1457.46	150.00	1607.46	1472.73	150.00	1622.73	2002.64	49.00	2051.64
37. Ministry of Mines	64.35	1.02	65.37	64.35	1.02	65.37	65.33	0.79	66.12
38. Ministry of Minority Affairs	463.25	...	463.25	455.05	...	455.05	502.20	...	502.20
39. Ministry of New and Renewable Energy	565.00	...	565.00	499.00	...	499.00	679.00	...	679.00
40. Ministry of Panchayati Raj	87.62	...	87.62	83.05	...	83.05	82.62	...	82.62
41. Ministry of Ports, Shipping and Waterways	99.10	...	99.10	20.00	84.80	104.80	20.00	99.80	119.80
42. Ministry of Power	1772.50	120.00	1892.50	2792.51	10.00	2802.51	2344.00	...	2344.00
43. Ministry of Road Transport and Highways	...	9590.00	9590.00	...	10520.00	10520.00	...	10565.00	10565.00
44. Department of Rural Development	5747.78	...	5747.78	5055.79	...	5055.79	6232.45	...	6232.45
45. Department of Land Resources	215.00	...	215.00	146.60	...	146.60	223.92	...	223.92
46. Department of Biotechnology	262.02	...	262.02	220.40	...	220.40	168.00	...	168.00
47. Ministry of Skill Development and	248.70	...	248.70	247.59	10.00	257.59	286.32	5.00	291.32

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS***(In ₹ crores)*

MINISTRY/DEPARTMENT	Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
48. Entrepreneurship Department of Social Justice and Empowerment	400.02	4.00	404.02	372.40	3.40	375.80	404.23	5.40	409.63
49. Department of Empowerment of Persons with Disabilities	70.98	...	70.98	54.73	...	54.73	70.54	...	70.54
50. Ministry of Statistics and Programme Implementation	40.10	...	40.10	22.16	...	22.16	43.07	...	43.07
51. Ministry of Textiles	227.14	...	227.14	187.06	...	187.06	125.86	...	125.86
52. Ministry of Tourism	190.00	...	190.00	85.00	...	85.00	227.00	...	227.00
53. Ministry of Tribal Affairs	760.00	...	760.00	615.82	...	615.82	842.00	...	842.00
54. Ministry of Women and Child Development	2417.00	...	2417.00	2274.15	...	2274.15	2494.00	...	2494.00
55. Ministry of Youth Affairs and Sports	207.84	43.50	251.34	276.19	...	276.19	330.94	0.01	330.95
Grand Total	55819.51	12200.73	68020.24	55297.18	13143.08	68440.26	62352.18	13687.89	76040.07

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
DemandNo. 3				
Atomic Energy				
1. Atomic Research Centres	4.10	6.00	3.90	5.00
2. Other Autonomous Bodies	120.88	138.10	118.10	137.05
3. Service Units	23.83	30.00	30.00	30.00
Total :	148.81	174.10	152.00	172.05
DemandNo. 4				
Ministry of Ayush				
4. Central Council for Research in Ayurvedic Sciences	0.62	2.43	0.80	1.70
5. Central Council for Research in Homoeopathy	0.22	0.67	...	...
6. Central Council for Research in Siddha	0.02	0.02	0.03	0.03
7. Central Council for Research in Unani Medicine	1.00	1.20	...	...
Total :	1.86	4.32	0.83	1.73
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
8. Salt Commissioer	...	0.44	...	0.44
DemandNo. 18				
Ministry of Culture				
9. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
10. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
11. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
12. Promotion of Art and Culture	1.10	1.10	1.10	1.10
13. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
14. Central Tibetan Schools Administration	69.19	70.00	61.95	62.00
15. Education Scheme for Madrasas and Minorities	214.28	...	...	...
16. Kendriya Vidyalaya Sangathan	6436.00	6800.00	6800.00	7650.00
17. National Bal Bhawan	15.48	22.00	19.00	22.00
18. National Means Cum Merit Scholarship Scheme	321.11	350.00	284.20	350.00
19. National Programme of Mid Day Meals in Schools	12878.15	11500.00	10233.75	...
20. National Scheme for Incentive to Girl Child for Secondary Education	0.17	1.00	...	...
21. Navodaya Vidyalaya Samiti	3478.87	3800.00	3740.00	4115.00
22. Pradhan Mantri Innovative Learning Programme (DHURV)	...	10.00	1.00	3.26
23. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	10233.75
24. Samagra Shiksha	27834.58	31050.16	30000.00	37383.36
Total :	51247.83	53603.16	51139.90	59819.37
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
25. Environmental Education, Awareness and Training	44.38	54.24	54.24	54.32
DemandNo. 29				
Ministry of External Affairs				
26. 41st book Committee copies for missions/posts	...	0.08	...	...
27. Adarsha Multiple Campus, Gajuri	...	...	0.83	0.83
28. Arba Bijaya Secondary School in Dhand Bensi, Arba Bijaya	...	...	0.46	...

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
29. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	...	1.25	1.25
30. Construction of 50 basic schools HICDP	...	...	7.20	7.20
31. Construction of a G plus 6 Storied Student Hostel, Auditorium, Library, Reading Room and Museum Hall in Ramakrishna Mission Ashrama at Faridpur	2.53	...	3.35	...
32. Construction of hostel building for Sinam Hr. Secondary School, Taplejung	...	...	0.40	...
33. Construction of Janaki Higher Secondary School, Kapilvastu	...	...	0.25	...
34. Construction of Lab & Library building for Shree Mahadev Higher Secondary School, Chankheli-Darma	...	...	0.26	...
35. Construction of Library building inside the premises of Shree Saraswati Madhyamik Vidyalaya, Simikot, Humla	0.35	...	...	...
36. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	...	0.26	0.26
37. Construction of Multi-Ethnic Tri-Lingual School in Polonnaruwa, Sri Lanka	...	7.54	...	...
38. Construction of proposed Bal Mandir Secondary Schools Building Triyuga Municipality Gaighat	...	...	1.37	1.37
39. Construction of school building for Sanskrit Madhyamik Vidyalaya, Ridi, Gulmi	...	...	0.39	...
40. Construction of school building for Shree Triveni Barah Secondary School, Mulging, Chitwan	...	...	0.44	...
41. Establishment of Sports facilities at Rajshahi College Field and Surrounding areas	...	...	0.16	0.16
42. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	7.66	...	8.31	9.00
43. Habibia School, Kabul	...	0.70	0.45	0.70
44. HICDP - Construction of school building of Shree Saraswati Secondary School, Kailali District	0.52	...	...	...
45. HICDP - Construction of Shivbhari Higher Secondary School in Kapilvastu District	1.04	1.04	0.83	...
46. HICDP - Construction of Shree Moti Mahila Sangh Primary School, Tinkar, Khalanga Darchula district	...	...	0.15	...
47. HICDP- Construction of Academic building for Sindhuli Community Technical Institute, Kamalamai Municipality-6, Sindhuli District	...	0.70	1.10	...
48. HICDP- Construction of building for Purwa Chhetriya Police Boarding High School, Dharan-1, Sunsari District	...	0.48	0.48	...
49. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.22	0.17	0.17
50. HICDP- Construction of School building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	0.58	0.58	0.47	...
51. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	1.65	0.74	0.74
52. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.33	0.53	0.53
53. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.26	...
54. Himalaya Campus, Khandwari, Sankhuwasabha	...	...	0.95	...

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
55. Indira Gandhi Institute of Child Health, Kabul	0.10	0.80	0.65	0.80
56. Laxminiya Janata Secondary School, Kumhrauda	0.31	...	...	...
57. Mahatma Gandhi Scholarship Schme for 150 Sri Lankan Students in Sri Lanka-(6 students per district from all 25 district of Sri Lanka) per year	...	0.54	...	...
58. Malika Higher Secondary School, Dailekh	...	...	0.83	0.83
59. Narendra Memorial Public Secondary School, Boriya, Saptari	...	...	0.26	...
60. Rambha Higher Secondary School, Tahun VDC	0.01	...	...	...
61. Regional Polic Secondary School, Dhangadi, Kailali	...	...	1.05	...
62. School building for Balabhadra Janata Higher Secondary School, Jhapa	...	...	0.55	0.55
63. School building, Hostel Block and Play ground for Purwa Chhetriya Police Boarding Higher School, Dharan	0.48	...	...	...
64. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	...	...	...	12.15
65. SDP- Construction of campus building for Shree Nava Adarsha Multiple Campus, Palpa District	0.02	...	...	...
66. SDP- Construction of school building & hostel building for Laxmi Higher Secondary School, Tansen in Palpa District	0.15	...	...	...
67. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	...	0.87	...
68. SDP- Construction of theatre complex cum residential school, Aarohan Gurukul in Morang District	...	...	0.90	...
69. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	0.75	...
70. Sharda Uchcha Madhyamik Vidyalaya, Kharpa VDC-4, Khotang	...	...	0.36	...
71. Shree Araniko Higher Secondary School	...	...	0.70	0.70
72. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	...	0.21	0.21
73. Shree Deepak Secondary School, Gajarkot -7	...	...	0.34	...
74. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	...	0.18	0.18
75. Shree Higher Secondary School, Kapilvastu	...	...	0.52	...
76. Shree Himalaya Secondary School, Gairung	0.68	...	...	...
77. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	...	0.53	0.53
78. Shree Janata Lower Secondary, Arunkhola, Nawalparasi	...	...	0.13	...
79. Shree Janata Madhyamik Vidyalaya, Morang	...	...	0.40	...
80. Shree Mangalmaya Hr. Secondary School, Lakhanpur, Jhapa	...	...	0.26	...
81. Shree Naharpur Secondary School Butwal 11 Naraharpur	...	...	1.41	1.41
82. Shree Poorneshwor Higher Secondary School, Parbat	...	...	0.27	...
83. Shree Ram Janaki Sec. School, Chhajana, Siraha	...	...	0.34	...
84. Shree Ram Sakhi Mohit Singh Higher Secondary School	...	...	0.53	...
85. Shree Siddhanath Higher Secondary School	...	...	0.32	...
86. Shree Tribhuvan Trishuli Higher Secondary School, Nuwakot	...	...	0.45	...
87. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	...	...	5.52	11.05
88. Tribhuvan Higher Secondary School, Bulintar, Nawalparasi	...	...	0.71	0.71
89. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	...	...	0.40
Total :	15.00	14.66	50.10	51.73

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
DemandNo. 46				
Department of Health and Family Welfare				
90. Child Care Training Centre, Singur	21.11	22.73	21.51	24.98
91. Kalawati Saran Children's Hospital	127.97	149.92	135.99	149.44
92. Manufacture of Sera and BCG Vaccine	57.00	90.80	104.37	149.59
93. NRHM - RCH Flexible Pool	3440.67	3459.00	3118.50	3174.57
Total :	3646.75	3722.45	3380.37	3498.58
DemandNo. 51				
Police				
94. Creche facilities in CISF	0.10	0.31	0.31	0.31
95. Creche facilities in CRPF	0.40	0.60	0.60	0.62
96. Creche facilities in ITBP	0.03	0.06	0.06	0.06
97. creche facilities in NSG	0.02	0.10	0.10	0.10
98. Creche facilities in SSB	0.05	0.25	0.10	0.15
99. Creche facility in Assam Rifles	0.07	0.15	0.10	0.10
100. Creche facility in Border Security Force	0.25	0.60	0.60	0.60
Total :	0.92	2.07	1.87	1.94
DemandNo. 52				
Andaman and Nicobar Islands				
101. Development of Children	12.78	14.91	15.42	18.61
102. Dulari	4.00	2.50	2.50	3.00
103. Elementary Education	316.38	332.99	337.05	347.52
104. Nutrition of Children	6.17	5.30	4.13	9.00
105. Welfare of Juveniles	0.70	1.36	1.18	1.28
Total :	340.03	357.06	360.28	379.41
DemandNo. 53				
Chandigarh				
106. Books and stationary for SC/ST students	0.04	0.04	0.04	0.04
107. Children in need of care and protection	5.07	5.38	6.86	6.96
108. Elementary Education	229.87	231.52	230.29	243.99
109. Incentive to children of vulnerable groups among scheduled castes	0.04	0.05	0.04	0.05
110. Institute for mentally retarded children	11.89	12.12	12.49	13.32
111. Mid-day meal for Children	9.60	10.00	10.00	12.00
112. National Service Scheme	0.70	0.75	0.27	0.51
113. Opening of Creches for children of working mothers	4.12	4.36	4.56	4.50
114. Scholarships to Students	5.12	...	5.39	4.91
115. Secondary Education	151.37	153.40	159.45	169.59
Total :	417.82	417.62	429.39	455.87
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
116. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.64	0.80	0.80	0.80
117. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	...	12.00	12.00	12.00
118. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	...	5.00	0.50	6.00
Total :	0.64	17.80	13.30	18.80

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
DemandNo. 55				
Ladakh				
119. Anganwadi Centre	11.96	0.60	12.25	13.48
DemandNo. 56				
Lakshadweep				
120. Development of women and children	2.59	2.12	1.82	1.39
DemandNo. 60				
Ministry of Housing and Urban Affairs				
121. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	121.22	260.00	260.00	231.00
DemandNo. 61				
Ministry of Information and Broadcasting				
122. Exhibition of Children Films in Schools	0.07	2.06	0.56	2.06
123. National/International Children Film Festival	...	4.00	0.51	4.65
124. Production of Children Films	0.43	4.20	0.50	10.00
Total :	0.50	10.26	1.57	16.71
DemandNo. 64				
Ministry of Labour and Employment				
125. National Child Labour Project	42.54	120.00	30.00	30.00
DemandNo. 70				
Ministry of Minority Affairs				
126. Education Scheme for Madaras and Minorities	...	174.00	174.00	160.00
127. Free coaching and Allied scheme	18.44	79.00	39.35	79.00
128. Grants-in-Aid to Maulana Azad Education Foundation	70.92	90.00	76.00	0.01
129. Merit-cum-Means based Scholarship	396.34	325.00	325.00	365.00
130. Post Matric Scholarship	512.81	468.00	468.00	515.00
131. Pre-matric scholarship for Minorities	1325.00	1378.00	1378.00	1425.00
Total :	2323.51	2514.00	2460.35	2544.01
DemandNo. 89				
Department of Science and Technology				
132. Science and Technology Institutional and Human Capacity Building	51.56	70.00	58.00	75.00
132.01 INSPIRE AWARD (MANAK)	51.56	70.00	58.00	75.00
DemandNo. 93				
Department of Social Justice and Empowerment				
133. Assistance to Voluntary Organisations for SCs	22.32	...	...	...
134. Boys and Girls Hostels for OBCs	15.79	15.00	15.00	...
135. Boys and Girls Hostels for SCs	28.20	...	...	...
136. National Action Plan for Drug Demand Reduction	12.00	20.00	16.00	16.00
137. Post Matric Scholarship for OBCs	231.92	...	...	...
138. Post Matric Scholarship for SCs	1924.88	686.02	839.32	2716.80
139. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	15.00	15.00	19.50
140. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	...	510.00	510.00	704.60
140.01 Post Matric Scholarship for OBCs, EBCs and DNTs	...	260.00	260.00	216.60
141.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	...	250.00	250.00	478.00
142.03 Boys and Girls Hostel for OBCs	...	...	...	10.00
143. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	26.81	...	...	...

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
144. Pre Matric Scholarship for OBCs	165.85	...	...	...
145. Pre Matric Scholarship for SCs and Others	569.52	725.00	725.00	500.00
146. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	80.00	25.28	35.60
Total :	2997.29	2051.02	2145.60	3992.50
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
147. Aids and Appliances	18.91	22.00	18.00	23.50
148. Deendayal Disabled Rehabilitation Scheme	33.27	50.00	42.00	50.00
Total :	52.18	72.00	60.00	73.50
DemandNo. 100				
Ministry of Tribal Affairs				
149. Eklavya Model Residential School (EMRS)	1200.00	1418.04	1057.74	2000.00
150. Tribal Education	248.90	400.00	400.00	419.00
150.01 Pre Matric Scholarship	248.90	400.00	400.00	419.00
Total :	1448.90	1818.04	1457.74	2419.00
DemandNo. 101				
Ministry of Women and Child Development				
151. Anganwadi Services	13416.75	...	...	...
152. Central Adoption Resource Agency	7.52	10.00	6.60	10.00
153. Integrated Child Protection Scheme	846.63	...	...	...
154. Mission Vatsalya	...	900.00	829.65	1472.17
155. National Child Rights (NCPCR)	15.27	18.00	18.66	21.09
156. National Chreche Scheme	11.60	...	...	...
157. National Institute of Public Cooperation and Child Development	50.13	60.00	45.50	56.80
158. National Nutriron Mission	200.05	...	...	...
159. Saksham Anganwadi and Poshan 2.0	...	19412.60	16999.62	17223.61
160. SAMARTHYA	...	...	4.02	75.00
Total :	14547.95	20400.60	17904.05	18858.67
DemandNo. 102				
Ministry of Youth Affairs and Sports				
161. National Programme for Youth and Adolescent Development	12.79	21.00	24.00	22.00
Grand Total	77482.03	85712.56	80002.66	92736.50

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	8.03	9.75	5.00	3.64
2. All India Co-ordinated Research Project on Home Science, Bhubaneswar	2.25	3.50	4.00	4.80
Total :	10.28	13.25	9.00	8.44
Demand No. 4				
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	4.41	4.41	...
2. Central Council For Research in Siddha (CCRS)	0.29	0.28	0.37	0.44
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	5.60	6.00	8.27	5.10
4. National Institute of Ayurveda	12.45	13.00	13.00	13.50
Total :	18.34	23.69	26.05	19.04
Demand No. 12				
Department of Posts				
1. Estate Management	...	0.15	0.15	1.00
Demand No. 23				
Ministry of Development of North Eastern Region				
1. Schemes of North Eastern Council	...	3.84	...	...
Demand No. 25				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	0.17	1.00	...	...
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	...	20.00	20.00	20.00
Demand No. 29				
Ministry of External Affairs				
1. Special programme for women correspondents	...	0.20	...	...
2. Women Special Cadre Training	...	0.60	...	...
3. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	...	0.99	2.83
4. Donation of Sewing machines to Zimbabwe	...	...	0.38	0.38
5. Donation of Sewing machines to Namibia	0.38	...	0.38	0.38
6. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	...	...	4.99
7. Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.	...	...	...	2.05
8. Afghan National Army Women Special Cadre Training at Indian Defence Institute	0.47	...	0.46	0.46
9. Construction of a Five-Storied Women's Hostel at Umesh Chandra Nirmla Bala Chatrabash, Chalibandar, Sylhet	1.15	...	1.16	0.39
10. Construction of a hall room and a students common room at Mahiganj Girls High School and College	...	...	0.04	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
11. Construction of india Palestine center for empowering women in palestine	...	15.00	...	...
Total :	2.00	15.80	3.41	11.48
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	74.53	41.52	70.72	72.36
Demand No. 51				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.20	0.25	0.40	0.45
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.06	0.06	0.06	0.06
3. Washing Drying/ Women laundry	...	0.04	...	...
4. Courses for SC/ ST	...	0.01	...	...
5. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	...	...
6. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	0.01	...	...
7. Scheme for safety of women (Nirbhaya fund)	6.50	10.14	7.61	...
8. Creche Facilities, Yoga Centre and Health Mela	...	0.10	...	...
9. Nutritional Health Care for Women Trainee and Women employees of CDTs	...	0.02	...	...
10. Women Specific Programme of BSF	0.60	0.60	0.60	2.00
11. Women Specific Programme of Assam Rifles	0.15	0.15	0.15	0.25
12. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.60	0.60	0.60	0.62
13. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE	0.31	...	0.25	0.35
13.01 Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF	0.31	...	0.25	0.35
14. Emergency Response Support System	...	...	35.24	250.00
15. Safe City Projects	111.62	...	122.06	520.04
16. Training and Capacity Building	7.56	...	11.43	16.00
17. Strengthening of Central Forensic Science Laboratories Chandigarh	3.65	...	6.00	28.55
18. Strengthening of State Forensic Science Laboratories	14.08	...	28.00	50.00
19. Anti Human Trafficking Units/ Women Help Desk	6.40	...	51.97	28.00
20. Women Training Programmes viz course on self development and conflict management for women police officers of the rank of Dy. SP to ASI	...	0.04	...	...
20.01 NIRM	...	0.04	...	...
21. Organising courses on crime against women vis-a-vis Human Roghts, Juvenile Justice and investigation of women feticide cases	...	0.22	...	...
Total :	151.73	12.25	264.37	896.32
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	26.15	28.66	26.19	31.01

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 53				
Chandigarh				
1. Empowerment of Women	18.12	17.55	17.66	17.60
2. Women Polytechnic, Girls Hostel	6.02	7.15	6.39	7.10
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	...	25.37	23.45	25.87
4. Government ITI for women	3.30	4.52	3.85	4.64
5. Assistance to SC Women	...	0.02	0.02	0.02
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	18.12	17.55	17.66	17.60
7. Upgradation of CHC	12.60	4.65	16.00	24.00
Total :	58.16	76.81	85.03	96.83
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	13.15	15.90	15.90	18.80
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.30	0.30	0.30	0.45
Total :	13.45	16.20	16.20	19.25
Demand No. 55				
Ladakh				
1. Women in Distress	2.65	4.08	2.77	2.70
2. Assistance for Marriage	6.99	0.70	0.70	0.70
Total :	9.64	4.78	3.47	3.40
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	4.11	4.20	3.90	2.85
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	5.14	...	3.29	4.21
Demand No. 70				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	6.00	8.00	2.50	2.50
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	139.33	100.00	33.00	20.00
Demand No. 87				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	19269.13	19500.00	20389.84	20000.00
2. Indira Gandhi National Widow Pension Scheme	1881.32	1938.80	1844.52	2027.00
Total :	21150.45	21438.80	22234.36	22027.00
Demand No. 89				
Department of Science and Technology				
1. DISHA Programme for women in science	94.25	100.00	100.00	125.00
Demand No. 91				
Department of Scientific and Industrial Research				
1. TDUPW	...	...	2.30	2.50
1.01 TDUPW	...	...	2.30	2.50

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	42.00	42.00	65.85	65.85
Demand No. 101				
Ministry of Women and Child Development				
1. Pradhan Mantri Matru Vandana Yojana	1112.13	...	...	...
2. One Stop Centre	159.78	...	...	...
3. Other Scheme Funded from Nirbhaya Fund	0.10	48.00	10.00	20.00
4. Beti Bachao Beti Padhao	60.57	...	...	...
5. Women Helpline	12.53	...	...	...
6. Central Social Welfare Board	68.49	71.00	66.47	37.74
7. National Commission for Women	20.83	27.00	25.80	27.00
8. Scheme for Adolescent Girls	40.82	...	...	...
9. Mahila Shakti Kendra	14.32	...	...	...
10. Swadhar Greh	24.40	...	...	...
11. Ujjawala	8.00	...	...	...
12. Working Women Hostel	19.51	...	...	...
13. Gender Budgeting and Research, Publication and Monitoring	0.55	...	...	...
14. Home for Widows	1.00	...	...	...
15. Saksham Anganwadi and Poshan 2.0	...	150.00	150.00	150.00
16. SAMBAL	...	582.00	258.00	562.00
17. SAMARTHYA	...	2432.00	1859.07	2547.11
Total :	1543.03	3310.00	2369.34	3343.85
PART A Total :	23348.76	25260.95	25339.13	26772.89
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Mission for Integrated Development of Horticulture	...	715.50	478.20	...
2. Sub-Mission on Agriculture Extension	...	352.13	277.20	...
3. Sub-Mission on Agriculture Mechanisation	...	315.00	255.00	...
4. Sub-Mission on Seed and Planting Material	...	134.40	93.00	...
5. National Project on Soil Health and Fertility	...	94.50	30.00	...
6. Organic Value Chain Development for North Eastern Resion	...	60.00	52.44	...
7. Rainfed Area Development and Climate change	...	54.00	33.00	...
8. National Project on Agro-Forestry	...	10.20	6.00	...
9. Parampragat Krishi Vikas Yojna	...	135.00	30.00	...
10. Rashtriya Krishi Vikas Yojna	...	1113.73	600.00	...
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	600.00	...
12. National Food Security Mission	...	628.80	462.00	...
13. National Mission on Edible Oils (Oilpalm)	...	...	30.00	...
14. Food and Nutrition Security	...	...	...	418.50
15. Edible Oil-Oil Palm (NMEO-OP)	...	...	...	270.00
16. Edible Oil-Oilseeds (NMEO-OS)	180.00
17. Organic Value Chain Development for North East Region	59.40

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
18. Integrated Development of Horticulture	...	...	...	570.00
19. Seed and Planting Material	...	...	...	91.50
20. Agriculture Extension	...	...	...	300.00
Total :	...	4813.26	2946.84	1889.40
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	9.00	30.00	15.00	25.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	...	...	0.05	0.05
2. Rashtriya Ayurveda Vidyapeeth (RAV)	2.28	4.50	5.50	5.00
3. Central Council for Research in Unani Medicine	10.00	10.00	9.40	11.25
4. Central Council for Research in Homoeopathy (CCRH)	5.00	7.00	44.22	15.00
Total :	17.28	21.50	59.17	31.30
Demand No. 10				
Department of Commerce				
1. Women Welfare Activities in Plantation Boards	...	5.00	5.00	5.00
Demand No. 14				
Department of Consumer Affairs				
1. Consumer Awareness Scheme	...	...	...	12.13
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	16.88	17.72	17.72	18.10
2. Fellowship Scheme	2.85	3.47	3.47	3.50
3. Zonal Cultural Centres	12.74	13.37	13.00	14.00
4. Artist pension Scheme	1.78	2.32	2.00	2.40
Total :	34.25	36.88	36.19	38.00
Demand No. 23				
Ministry of Development of North Eastern Region				
1. Schemes of North East Council	...	21.17	...	...
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	19.59	33.50	33.50	34.00
2. Research, Education and Training Outreach (REACHOUT)	10.16	24.50	20.00	20.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	30.12	71.00	71.00	80.00
Total :	59.87	129.00	124.50	134.00
Demand No. 25				
Department of School Education and Literacy				
1. National Programme of Mid Day Meals in Schools	3863.45	3450.00	3070.13	...
2. Education Scheme for Madrassas and Minorities	64.28	...	...	...
3. Kendriya Vidyalaya Sangathan	1930.80	2040.00	2040.00	2295.00
4. Navodaya Vidyalaya Samiti	1043.66	1140.00	1122.00	1234.50
5. Samagra Shiksha	8350.37	9313.05	9000.00	11215.01
6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	3070.13
Total :	15252.56	15943.05	15232.13	17814.64

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 26				
Department of Higher Education				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	4105.62	4545.00	4949.08	5194.83
2. Indira Gandhi National Open University	35.36	36.00	36.05	36.75
3. National Institutes of Technical Teachers Training and Research	49.63	60.00	52.50	78.75
4. Scholarship for College and University Students	53.15	105.00	103.16	125.93
5. National Mission on Education through ICT	11.73	52.00	29.30	140.00
6. Support to Indian Institutes of Technology	2065.69	3090.00	3327.08	3359.95
7. Support to Indian Institutes of Management	148.87	215.00	292.95	294.26
8. National Institute of Industrial Engineering	19.38	19.00	18.87	22.75
9. Support to National Institutes of Technology	1040.78	1377.00	1294.78	1527.40
10. Grants for promotion of Indian languages	121.16	150.00	69.13	87.50
11. Support to Indian Institute of Science, Bangalore	188.79	210.00	210.09	248.80
12. Indian Institutes of Science Education and Research	317.75	330.00	392.35	482.84
13. Interest Subsidy and Contribution to Guarantee Fund	472.57	665.00	525.00	490.00
14. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	99.11	125.00	117.33	126.88
15. Schools of Planning and Architecture	31.60	62.00	40.25	54.22
16. Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	52.86	1050.00	277.64	715.03
17. e-Shodh Sindhu	49.48	55.00	52.50	...
18. National Initiative for Excellence for Humanities and Social Sciences	54.04	90.00	70.81	109.09
19. PM Research Fellowship	20.25	55.00	54.93	70.00
Total :	8937.82	12291.00	11913.80	13164.98
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Digital India Programme (Manpower Development)	2.00	...	...	...
2. Pradhan Mantri Gramin Digital Saksharta Abhiyan	...	120.00	120.00	100.00
Total :	2.00	120.00	120.00	100.00
Demand No. 29				
Ministry of External Affairs				
1. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	...	0.58	...	...
2. Shree aRANIKO HIGHER sECONDARY sCHOOL	...	0.51	...	...
3. Construction of Sanitation facility at Pashupati Area Temple Complex, Kathmandu	...	1.40	...	...
4. Supply of 10 Ambulances to Zimbabwe	2.59	...	...	...
5. Supply of 11 Ambulances to Rwanda	...	...	5.81	...
6. Supply of 10 Ambulances to Tanzania	...	...	...	2.61
7. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	7.66	7.66	8.31	9.00
8. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.26	...
9. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	0.79	1.25	1.25

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
10. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.22	0.17	0.17
11. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	1.65	0.74	0.74
12. HICDP- Construction of building for Purwa Chhetriya Police Boarding High School, Dharan-1, Sunsari District	...	0.48	0.48	...
13. HICDP - Construction of school building of Shree Saraswati Secondary School, Kailali District	0.52	...	...	...
14. HICDP - Construction of Shivbhari Higher Secondary School in Kapilvastu District	1.04	1.04	0.83	...
15. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	...	0.53	0.53
16. HICDP- Construction of Academic building for Sindhuli Community Technical Institute, Kamalamai Municipality-6, Sindhuli District	...	0.70	1.10	...
17. HICDP - Construction of Shree Moti Mahila Sangh Primary School, Tinkar, Khalanga Darchula district	...	...	0.15	...
18. Regional Polic Secondary School, Dhangadi, Kailali	...	0.67	1.05	...
19. SDP- Construction of theatre complex cum residential school, Aarohan Gurukul in Morang District	...	0.51	0.90	...
20. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	0.55	0.87	...
21. SDP- Construction of campus building for Shree Nava Adarsha Multiple Campus, Palpa District	0.02	...	...	...
22. SDP- Construction of school building and hostel building for Laxmi Higher Secondary School, Tansen in Palpa District	0.15	...	...	...
23. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	0.47	0.75	...
24. Adarsha Multiple Campus, Gajuri	...	...	0.83	0.83
25. Shree Himalaya Secondary School, Gairung	0.68	...	...	...
26. Arba Bijaya Secondary School in Dhand Bensi, Arba Bijaya	...	...	0.46	...
27. School building, Hostel Block and Play ground for Purwa Chhetriya Police Boarding Higher School, Dharan	0.48	...	...	...
28. Shree Deepak Secondary School, Gajarkot -7	...	...	0.34	...
29. Shree Higher Secondary School, Kapilvastu	...	...	0.52	...
30. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	...	0.26	0.26
31. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	0.40	...	0.40
32. Shree Ram Sakhi Mohit Singh Higher Secondary School	...	0.25	0.53	...
33. Construction of hostel building for Sinam Hr. Secondary School, Taplejung	...	0.17	0.40	...
34. Shree Naharpur Secondary School Butwal 11 Naraharpur	...	...	1.41	1.41
35. Laxminiya Janata Secondary School, Kumhrauda	0.31	...	...	...
36. Construction of Library buildidng inside the premises of Shree Saraswati Madhyamik Vidyalaya, Simikot, Humla	0.35	...	...	...
37. Construction of school building for Shree Triveni Barah Secondary School, Mulging, Chitwan	...	...	0.44	...
38. Construction of school building for Sanskrit Madhyamik Vidyalaya, Ridi, Gulmi	0.39	...

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
39. Construction of Janaki Higher Secondary School, Kapilvastu	...	...	0.25	...
40. Sharda Uchcha Madhyamik Vidyalaya, Kharpa VDC-4, Khotang	...	...	0.36	...
41. Shree Janata Madhyamik Vidyalaya, Morang	...	...	0.40	...
42. Shree Janata Lower Secondary, Arunkhola, Nawalparasi	...	...	0.13	...
43. Shree Poorneshwor Higher Secondary School, Parbat	...	...	0.27	...
44. Himalaya Campus, Khandwari, Sankhuwasabha	...	...	0.95	...
45. Shree Ram Janaki Sec. School, Chhajana, Siraha	...	...	0.34	...
46. Malika Higher Secondary School, Dailekh	...	...	0.83	0.83
47. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	...	0.53	0.53
48. Tribhuvan Higher Secondary School, Bulintar, Nawalparasi	...	...	0.71	0.71
49. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	...	0.21	0.21
50. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	...	0.18	0.18
51. Construction of Lab and Library building for Shree Mahadev Higher Secondary School, Chankheli Darma	...	...	0.26	...
52. Shree Mangalmaya Hr. Secondary School, Lakhanpur, Jhapa	...	0.45	0.26	...
53. Narendra Memorial Public Secondary School, Boriya, Saptari	...	...	0.26	...
54. Construction of Shree Bhawani Higher Secondary School, Bhumisthan	...	...	0.96	...
55. Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat	...	...	1.37	1.37
56. Rakhine State Development Programme	1.40	...	14.30	33.05
57. Border Area Development	19.00	...	37.50	37.50
58. Basic Technical Training School	...	...	10.00	25.00
59. Setting up of IMITC at Monywa	1.83	...	6.77	...
60. Setting up of IMITC at Thaton	3.08	...	8.33	...
61. Artificial Limb fitment Camp	0.34	...	0.81	...
62. National Knowledge Network connectivity with Myanmar	...	...	3.20	...
63. National Knowledge Network connectivity with Bangladesh	0.89	...	0.90	0.90
64. Humanitarian Assistance to Rohingya	...	...	...	2.50
65. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	...	280.00	...	...
66. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	...	0.64	...	...
67. Shree Aurobindo Ashram School Thankot	...	0.36	...	...
68. Assistance for Construction of School Building for Shree Depak Secondary School Tanahun District	...	0.21	...	...
Total :	40.91	299.71	118.86	119.98
Demand No. 43				
Department of Fisheries				
1. Pradhan Mantri Matsya Sampada Yojana	...	1000.00	360.00	564.00
Demand No. 44				
Department of Animal Husbandry and Dairying				
1. National Livestock Mission	...	350.00	86.00	123.00

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 46				
Department of Health and Family Welfare				
1. National Urban Health Mission Flexible Pool	522.43	550.00	275.00	...
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	109.56	215.10	110.10	...
3. AIIMS New Delhi	1601.74	1884.80	1814.37	2078.24
4. Lady Hardinge Medical College and Smt. S.K. Hospital	450.44	450.60	480.70	532.50
5. Post Graduate Institute of Medical Education and Research, Chandigarh	641.64	613.25	685.14	699.20
6. JIPMER Puducherry	981.66	540.00	533.88	723.60
7. Development of Nursing Services	13.34	16.66	12.08	17.98
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	166.05	175.15	184.97	196.00
9. All India Institute of Speech and hearing, Mysore	17.64	52.00	18.09	52.00
10. Discretionary Grant	0.46	1.75	1.75	1.75
11. National Medical Library	9.41	11.00	11.13	12.40
12. Central Government Health Scheme	692.52	849.58	822.24	888.00
13. National AIDS Control Programme	844.64	870.00	704.92	786.83
14. Flexible Pool for Communicable Diseases	1220.21	828.40	665.00	...
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	6114.86	5695.47	5130.20	...
16. Infrastructure Maintenance	6029.27	6041.24	6616.40	...
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	906.14	865.63	865.64	960.40
18. Dr. RML Hospital	362.33	434.39	389.15	500.78
19. Kasturba Health Society	45.89	37.23	44.82	42.96
20. Contraception	97.34	110.00	93.25	110.00
21. Health System Strengthening under NRHM	7559.40	8065.58	7256.38	...
22. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	804.17	1920.00	959.70	3141.88
23. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	...	...	...	13937.00
24. Infrastructure Maintenance	...	...	...	6038.54
Total :	29191.14	30227.83	27674.91	30720.06
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	69.31	72.29	53.03	62.63
2. Human Resource and Capacity Development	10.80	10.00	14.45	12.00
Total :	80.11	82.29	67.48	74.63
Demand No. 51				
Police				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	...	0.06	...	...
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	...	...
3. Crime against women - Juvenile Justice Human Rights	...	0.04	...	...
4. Creche Facilities	...	0.41	...	...
Total :	...	0.52	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 52				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	44.83	48.12	42.90	49.29
Demand No. 53				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	25.36	32.00	27.00	27.50
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	0.02	0.02	0.02	0.02
2. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	5.80	6.00	6.00	6.20
3. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	0.95	1.00	1.00	1.00
Total :	6.77	7.02	7.02	7.22
Demand No. 56				
Lakshadweep				
1. Welfare and pension scheme	5.83	5.80	5.80	5.80
2. Special nutrition programme	0.21	0.22	0.22	0.14
Total :	6.04	6.02	6.02	5.94
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	16635.71	7253.07	21994.06	22955.06
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	397.50	397.50	397.50	450.00
Total :	17033.21	7650.57	22391.56	23405.06
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	...	2783.45	1554.59	1915.01
Demand No. 64				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	42.54	120.00	30.00	30.00
2. Labour Welfare Scheme	55.61	...	119.00	120.00
3. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	319.71	...	350.00	350.00
Total :	417.86	120.00	499.00	500.00
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	327.58	417.00	359.87	495.00
2. Free Coaching and Allied Scheme for Minorities	5.53	23.70	11.81	23.70
3. Skill Development Initiatives	57.01	82.80	75.00	70.62
4. Merit cum Means for professional and Technical Courses	118.90	97.50	97.50	97.50
5. Pre Matric Scholarship for Minorities	397.66	417.00	413.40	427.50
6. Post Matric Scholarship for Minorities	153.84	140.40	140.40	154.40
7. Maulana Azad National Fellowship for Minority students	22.05	29.70	29.70	29.70
8. Nai Manzil	17.95	14.10	14.10	13.80
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	17.02	14.10	14.10	14.10

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
10. Interest Subsidy on Educational Loan for overseas studies	6.06	7.20	7.20	7.20
11. Education Scheme for Madarsas and Minorities	...	52.20	52.20	48.00
Total :	1123.60	1295.70	1215.28	1381.52
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	37.58	95.00	25.00	30.00
2. Human Resource Development and Training	19.33	37.00	20.10	30.93
Total :	56.91	132.00	45.10	60.93
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	139.33	100.00	33.00	20.00
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	4604.09	6638.80	5854.81	6668.21
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	37056.51	24333.33	32666.67	26000.00
Total :	41660.60	30972.13	38521.48	32668.21
Demand No. 91				
Department of Scientific and Industrial Research				
1. Industrial Research and Development	...	2.25	...	...
Demand No. 93				
Department of Social Justice and Empowerment				
1. Boys and Girls Hostels for OBCs	9.48	15.00	9.00	6.00
2. Post Matric Scholarship for SCs	1203.05	1024.69	1258.98	1698.00
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	178.02	180.00	180.00	180.00
4. State Scheduled Castes Development Corporations	4.76	7.50	...	...
5. National Scheduled Castes Finance and Development Corporations	...	30.00	...	20.00
6. National Safai Karamcharis Finance and Development Corporation	12.00	15.00	1.50	7.50
7. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	4.98	30.00	12.99	21.00
8. National Backward Classes Finance and Development Corporation	9.00	30.00	...	15.00
9. Pre Matric Scholarship for SCs and Others	178.89	217.50	217.50	150.00
10. Venture Capital Fund for SCs and OBCs	9.00	36.00	27.00	33.00
11. Atal Vayo Abhyuday Yojana	39.09	90.00	89.84	45.00
12. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	16.74	60.00	18.96	26.70
13. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	14.19	30.00	23.84	25.20
14. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	65.08	135.00	78.00	109.20
14.01 National Overseas Scholarship for SCs	9.93	9.00	10.50	10.80
14.02 National Fellowship for SCs	35.70	90.00	37.50	51.90
14.03 Free Coaching for SCs and OBCs	3.59	15.00	9.00	14.10
14.04 Top Class Education for SCs	15.86	21.00	21.00	32.40

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
15. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	19.68	39.00	27.00	24.00
15.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	9.78	9.00	9.00	8.10
15.02 National Fellowship for OBCs	9.90	30.00	18.00	15.90
16. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	397.64	465.00	465.00	468.30
16.01 Post Matric Scholarship for OBCs, EBCs and DNTs	347.88	390.00	390.00	324.90
16.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	49.76	75.00	75.00	143.40
17. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	197.98	540.00	540.00	585.00
18. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	...	6.00	3.00	4.50
18.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	...	6.00	3.00	4.50
Total :	2359.58	2950.69	2952.61	3418.40
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	5.68	16.02	12.00	18.00
2. Aids and Appliances for the Handicapped	56.74	66.00	54.00	70.50
3. Support to National Trust	8.94	9.00	9.00	10.50
4. Artificial Limb Manufacturing Corporation	15.00	15.00	18.00	0.03
5. National Institute for Disabled Persons	77.04	95.70	99.75	109.50
6. Implimentation of the Persons with Disabilities Act 1995	31.03	62.93	44.19	72.12
7. Deendayal Disabled Rehabilitation Schemes	24.95	37.50	31.50	37.50
8. Office of the Chief Commissioner for Handicapped	0.89	1.52	1.50	1.65
9. Rehabilitation Council of India	1.65	1.65	0.71	0.86
10. Scholarships for Stdents with Disabilities	29.22	37.50	33.00	31.50
Total :	251.14	342.82	303.65	352.16
Demand No. 98				
Ministry of Textiles				
1. Development of Silk Industries	195.00	262.50	262.80	262.80
2. Comprehensive Handloom weaver's Scheme	0.02	0.30	0.15	...
3. Yarn Supply Scheme	18.10	46.50	31.50	...
4. Ambedkar Hastshilip Vikas Yojna	5.87	9.00	9.00	...
5. Design and Technology Upgradation	15.27	22.20	16.20	...
6. Marketing Support Service and Export Promotion	7.22	16.50	12.00	...
7. Research and Development	1.76	2.85	2.70	...
8. Handicrafts Artisans Comprehensive Welfare Scheme	7.22	8.70	4.50	...
9. Human Resource Development Scheme	5.34	7.80	6.00	...
10. National Handloom Development Programme	45.24	60.00	48.00	60.00
11. Integrated Wool Development	2.80	4.95	3.00	4.50
12. Raw Material Scheme	...	...	...	31.50
12.01 Raw Material Scheme	...	...	...	31.50
Total :	303.84	441.30	395.85	358.80

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 100				
Ministry of Tribal Affairs				
1. Post Matric Scholarship	549.05	597.90	677.32	589.50
2. Pre- Matric Scholarship	74.67	120.00	120.00	125.70
3. Special Central Assistance to Tribal Sub Plan	239.85	405.00	235.50	406.31
4. Scheme under proviso to Article 275 (1) of the Constitution	240.00	404.00	270.00	405.00
5. National Fellowship and Scholarship for Higher Education of ST Students	36.00	45.00	36.00	43.50
6. Scholarship to the ST students for Studies abroad	1.43	0.90	1.50	...
7. Eklavya Model Residential School	360.00	425.41	317.32	600.00
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	17.90	33.00	27.00	33.00
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	42.00	75.00	48.00	75.60
10. National Overseas Scholarship Scheme	...	...	...	1.20
Total :	1560.90	2106.21	1732.64	2279.81
Demand No. 101				
Ministry of Women and Child Development				
1. Anganwadi Services	9154.98	...	...	...
2. National Nutrition Mission	285.79	...	...	...
3. National Creche Scheme	8.70	...	...	...
4. National Institute of Public Cooperation and Child Development	30.07	36.00	27.30	34.08
5. Central Adoption Resource Agency	4.51	6.00	3.96	6.00
6. National Child Rights (NCPCR)	9.16	10.80	11.20	12.65
7. Child Protection Services	507.98	...	...	...
8. Saksham Anganwadi and Poshan 2.0	...	12921.80	11602.75	11752.58
9. Mission Vatsalya	...	540.00	497.79	883.30
10. Mission Shakti	...	...	...	56.25
10.01 SAMARTHYA	...	...	...	56.25
Total :	10001.19	13514.60	12143.00	12744.86
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	...	0.45	0.45	0.45
2. Rajiv Gandhi National Institute of Youth Development	6.30	9.60	7.50	7.20
3. Scheme of Human Resource Development in Sports	0.14	1.14	0.60	1.20
4. National Programme for Youth and Adolescent Development	3.84	6.30	7.20	6.60
5. National Youth Corps	17.26	22.50	17.25	22.50
6. National Service Scheme	25.29	49.50	69.30	85.05
7. Youth Hostel	0.57	1.80	1.20	2.25
8. Nehru Yuva Kendra Sangathan	80.33	97.95	109.50	97.50
Total :	133.73	189.24	213.00	222.75
PART B Total :	128749.83	128065.33	140843.58	144233.58
Grand Total	152098.59	153326.28	166182.71	171006.47

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	69.35	231.72	301.07	110.41	131.87	242.28	121.61	168.88	290.49	106.53	124.27	230.80
1. Ministry of Defence (Civil)	0.22	24.90	25.12	0.70	50.00	50.70	2.18	30.00	32.18	0.72	35.00	35.72
2. Defence Services (Revenue)	61.30	...	61.30	101.44	...	101.44	111.66	...	111.66	98.04	...	98.04
3. Capital Outlay on Defence Services	...	206.82	206.82	...	81.87	81.87	...	138.88	138.88	...	89.27	89.27
4. Defence Pensions	7.83	...	7.83	8.27	...	8.27	7.77	...	7.77	7.77	...	7.77
2. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
3. Ministry of Finance	905517.83	6211399.32	7116917.15	1068639.31	6991001.48	8059640.79	1048852.20	6089677.74	7138529.94	1162740.74	7107447.16	8270187.90
6. Department of Revenue	...	...	...	0.02	...	0.02	...	...	...	...	...	...
7. Indirect Taxes	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
8. Indian Audit and Accounts Department	169.30	...	169.30	200.00	...	200.00	200.00	...	200.00	229.07	...	229.07
9. Interest Payments	720985.20	...	720985.20	847195.79	...	847195.79	837186.70	...	837186.70	970003.67	...	970003.67
10. Repayment of Debt	...	6184635.33	6184635.33	...	6944151.48	6944151.48	...	6062577.74	6062577.74	...	7075067.16	7075067.16
11. Pensions	300.83	...	300.83	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
12. Transfers to States	184062.50	26763.99	210826.49	220843.00	46850.00	267693.00	211065.00	27100.00	238165.00	192108.00	32380.00	224488.00
4. Department of Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
13. Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
5. Ministry of Home Affairs	55.65	56.91	112.56	45.62	118.32	163.94	43.18	118.22	161.40	44.23	7.57	51.80
14. Ministry of Home Affairs	...	...	...	0.03	...	0.03	0.02	...	0.02	0.03	...	0.03
15. Police	26.52	1.91	28.43	8.02	8.32	16.34	10.81	8.22	19.03	7.78	6.57	14.35
16. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Chandigarh	29.12	55.00	84.12	37.56	110.00	147.56	32.34	110.00	142.34	36.41	1.00	37.41
6. Ministry of Housing and Urban Affairs	93.53	23.84	117.37	106.85	35.07	141.92	104.73	35.07	139.80	108.70	38.02	146.72
18. Ministry of Housing and Urban Affairs	93.53	23.84	117.37	106.85	35.07	141.92	104.73	35.07	139.80	108.70	38.02	146.72
7. Ministry of Law and Justice	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
19. Supreme Court of India	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
8. Ministry of Personnel, Public Grievances and Pensions	47.22	1.65	48.87	68.95	11.65	80.60	55.24	11.65	66.89	66.19	12.00	78.19
20. Ministry of Personnel, Public Grievances and Pensions	13.66	1.65	15.31	30.28	11.65	41.93	16.61	11.65	28.26	24.23	12.00	36.23
21. Central Vigilance Commission	33.56	...	33.56	38.67	...	38.67	38.63	...	38.63	41.96	...	41.96

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	354.31	...	354.31	380.85	...	380.85	387.83	...	387.83	412.24	...	412.24
22. Staff, Household and Allowances of the President	68.35	...	68.35	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
23. Lok Sabha	0.32	...	0.32	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
24. Rajya Sabha	0.70	...	0.70	1.21	...	1.21	1.05	...	1.05	1.21	...	1.21
25. Union Public Service Commission	284.94	...	284.94	304.17	...	304.17	316.18	...	316.18	330.58	...	330.58
10. Ministry of Railways	287.76	439.54	727.30	466.00	92.08	558.08	466.00	92.08	558.08	488.00	98.00	586.00
26. Ministry of Railways	287.76	439.54	727.30	466.00	92.08	558.08	466.00	92.08	558.08	488.00	98.00	586.00
11. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	5.00	5.00
27. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	5.00	5.00
12. Ministry of Rural Development	...	...	...	...	...	...	27.14	...	27.14	...	...	...
28. Department of Land Resources	...	...	...	...	...	...	27.14	...	27.14	...	...	...
13. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
29. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
14. Department of Space	0.01	0.02	0.03	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
30. Department of Space	0.01	0.02	0.03	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
15. Ministry of Tribal Affairs	3422.17	...	3422.17	4708.33	...	4708.33	3915.03	...	3915.03	4620.35	...	4620.35
31. Ministry of Tribal Affairs	3422.17	...	3422.17	4708.33	...	4708.33	3915.03	...	3915.03	4620.35	...	4620.35
16. Ministry of Commerce and Industry	0.50	...	0.50	...	...	...	1.35	...	1.35	0.50	...	0.50
32. Department of Commerce	0.50	...	0.50	...	...	...	1.35	...	1.35	0.50	...	0.50
17. Ministry of Communications	0.57	...	0.57	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
33. Department of Posts	0.57	...	0.57	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Grand Total	910176.91	6212153.00	7122329.91	1074863.73	6991400.87	8066264.60	1054327.62	6090114.04	7144441.66	1168991.39	7107732.42	8276723.81

STATEMENT 15

Statement showing position of Major Reserve Funds operated in the Public Account

(₹ crore)

Year	Name of the Fund	Sl No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2021-22	A. Central Road and Infrastructure Fund	1	13- Department of Telecommunications	Optical Fibre Cable based network for Defence Services	4604.22	5200.00	5200.00	
		2	19- Ministry of Defence (Civil)	Works executed by Border Roads Development Board		3500.00	3500.00	
		3	46- Department of Health and Family Welfare	Pradhan Mantri Swasthya Suraksha Yojana		4150.00	4150.00	
		4	63- Department of Drinking Water and Sanitation	Jal Jeevan Mission / National Rural Drinking Water Mission Swachh Bharat Mission (Gramin)		45011.00	45011.00	
		5	78- Ministry of Ports, Shipping and Waterways	Sagarmala		6000.00	6000.00	
		6	79- Ministry of Power	Integrated Power Development Scheme		100.00	100.00	
		7	85- Ministry of Railways	Railway Safety/Construction		1550.00	1550.00	
		8	86- Ministry of Road Transport and Highways	Railway Safety/Construction		59700.00	59700.00	
		9	87- Department of Rural Development	Investment in NHAI, Road works, maintenance of NH, etc Pradhan Mantri Gram Sadak Yojna Pradhan Mantri Awas Yojna (Rural)		89147.28	89147.28	
				Total	Total		247858.28	247858.28	4604.22
BE 2022-23	A. Central Road and Infrastructure Fund	1	13- Department of Telecommunications	Optical Fibre Cable based network for Defence Services	4604.22	1961.00	1961.00	
		2	19- Ministry of Defence (Civil)	Works executed by Border Roads Development Board		3500.00	3500.00	
		3	63- Department of Drinking Water and Sanitation	Jal Jeevan Mission / National Rural Drinking Water Mission Swachh Bharat Mission (Gramin)		60000.00	60000.00	
		4	78- Ministry of Ports, Shipping and Waterways	Inland Water Transport Authority of India		7192.00	7192.00	
		5	79- Ministry of Power	Reform Linked Incentive Scheme		100.00	100.00	
		6	85- Ministry of Railways	Railway Safety/Construction		1550.00	1550.00	
		7	86- Ministry of Road Transport and Highways	Railway Safety/Construction		52700.00	52700.00	
		8	87- Department of Rural Development	Investment in NHAI, Road works, maintenance of NH, etc Pradhan Mantri Gram Sadak Yojna Pradhan Mantri Awas Yojana - Rural		129147.00	129147.00	
		Total	Total		295150.00	295150.00	4604.22	
RE 2021-22	B. GST Compensation Fund	1	35- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	2740.53	110795.47	97500.00	
		2	39- Interest Payments	Payment of interest on market loans raised for GST short fall		...	7500.00	
				Total		110795.47	105000.00	8539.00
BE 2022-23	B. GST Compensation Fund	1	35- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	8539.00	120000.00	106000.00	
		2	39- Interest Payments	Payment of interest on market loans raised for GST short fall		...	14000.00	
				Total		120000.00	120000.00	8539.00

Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance		
RE 2021-22	C. Madhyamik and Uchhatar Shiksha Kosh	1	25- Department of School Education and Literacy	Samagra Shiksha	...	3750.00	3750.00			
				National Means cum Merit Scholarship Scheme		250.00	250.00			
				Kendriya Vidyalaya Sangathan		1000.00	1000.00			
				Navodaya Vidyalaya Samiti		2000.00	2000.00			
				Interest Subsidy and contribution for Guarantee Funds		1500.00	1500.00			
				Scholarship for College and University students		206.32	206.32			
				Pandit Madan Mohan Malviya National Mission on Teachers and Teaching		90.00	90.00			
				University Grants Commission		4723.20	4723.20			
				2	26 - Department of Higher Education	Grants to Central Universities		7479.79	7479.79	
						Indian Institutes of Technology		1536.02	1536.02	
						National Institutes of Technology and Indian Institute of Engineering Science and Technology		2235.00	2235.00	
						Rashtriya Uchhatar Shiksha Abhiyan		229.67	229.67	
				Total		Total		25000.00	25000.00	
				BE 2022-23	C. Madhyamik and Uchhatar Shiksha Kosh	1	25- Department of School Education and Literacy	Samagra Shiksha	...	5000.00	5000.00
National Means cum Merit Scholarship Scheme		300.00	300.00							
Kendriya Vidyalaya Sangathan		2500.00	2500.00							
Navodaya Vidyalaya Samiti		2300.00	2300.00							
Interest Subsidy and contribution for Guarantee Funds		1400.00	1400.00							
Scholarship for College and University students		250.00	250.00							
Pandit Madan Mohan Malviya National Mission on Teachers and Teaching		95.00	95.00							
2	26 - Department of Higher Education	Grants to Central Universities						2500.00	2500.00	
		Indian Institutes of Technology						2500.00	2500.00	
		Rashtriya Uchhatar Shiksha Abhiyan						700.00	700.00	
		University Grants Commission						4305.00	4305.00	
National Institutes of Technology and Indian Institute of Engineering Science and Technology		2500.00	2500.00							
	Total		Total						24350.00	24350.00

Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2021-22	D. Monetisation of National Highways Fund	1	86- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	15000.00	15000.00	...
				Total		15000.00	15000.00	
BE 2022-23	D. Monetisation of National Highways Fund	1	86- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	20000.00	20000.00	...
				Total		20000.00	20000.00	
					778.23			
RE 2021-22	E. National Investment Fund	1	25-Department of School Education and Literacy	Kendriya Vidyalaya Sangathan		3000.00	3000.00	
				Indian Institutes of Technology		1750.00	1750.00	
		2	26-Department of Higher Education	Grants to Central Universities		750.00	750.00	
				National Institutes of Technology and Indian Institute of Engineering Science and Technology		1076.00	1076.00	
		3	30- Department of Economic Affairs	National Investment and Infrastructure Fund		2500.00	2500.00	
				Investment in National Bank for Agricultural and Rural Development		2000.00	2000.00	
		4	32-Department of Financial Services	Recapitalisation of Regional Rural Banks National Bank for Financing Infrastructure and Development		4084.00	4084.00	
				All India Medical Institute of Sciences Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		25000.00	25000.00	
				Post Graduate Institute of Medical Education and Research, Chandigarh		3568.50	3568.50	
		5	46- Department of Health and Family Welfare	National Urban Health Mission National Rural Health Mission		985.66	985.66	
		Construction of new Lines, Gauge conversion, Electrification etc		1793.00	1793.00			
6	85- Ministry of Railways	Road Works - Special Accelerated Road Development Program for North Eastern Areas		500.00	500.00			
				6026.68	6026.68			
7	86- Ministry of Road Transport and Highways			57400.00	57400.00			
				8430.00	8430.00			
Total						118863.84	118863.84	778.23

(₹ crore)									
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2022-23	E. National Investment Fund				778.23				
		1	32- Department of Financial Services	Re-capitalization of Insurance Companies		0.01	0.01		
				Recapitalisation of Regional Rural Banks		1361.00	1361.00		
				National Bank for Financing Infrastructure and Development		0.01	0.01		
				All India Medical Institute of Sciences		500.00	500.00		
				Post Graduate Institute of Medical Education and Research, Chandigarh		200.00	200.00		
		2	46- Department of Health and Family Welfare	Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		100.00	100.00		
				RCH Flexible Pool & Health System Strengthening , National Health Programme and National Urban Health Mission		2138.98	2138.98		
		3	85- Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification etc		50000.00	50000.00		
		4	86- Ministry of Road Transport and Highways	Road Works - Special Accelerated Road Development Program for North Eastern Areas		10565.00	10565.00		
		Total			64865.00	64865.00			
								778.23	
RE 2021-22	F. Nirbhaya Fund				1956.29				
		1	51- Police	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		100.00	156.52		
				Safe City Projects			122.06		
		2	65- Ministry of Law and Justice	Fast Track Special Courts			180.00		
		3	85-Ministry of Railways	Integrated Emergency Response Management System			200.00		
		4	86- Ministry of Road Transport and Highways	Schemes for Safety of Women			33.00		
		5	99-Ministry of Tourism	Safe Tourist Destination for Women		5.27	5.27		
6	101- Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00				
		Total			605.27	1196.85			
								1364.71	
BE 2022-23	F. Nirbhaya Fund				1364.71				
		1	29 - Ministry of External Affairs	One Stop Centre		...	5.00		
		2	51- Police	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		200.00	176.31		
				Safe City Projects			520.04		
		3	65- Ministry of Law and Justice	Fast Track Special Courts			200.00		
		4	85-Ministry of Railways	Integrated Emergency Response Management System			200.00		
		5	86- Ministry of Road Transport and Highways	Schemes for Safety of Women			20.00		
		6	99-Ministry of Tourism	Safe Tourist Destination for Women		5.27	5.27		
7	101-Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00				
		Total			705.27	1626.62			
								443.36	

Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2021-22	G. Prarambik Shiksha Kosh	1	25- Department of School Education and Literacy	National Programme of Mid Day Meal in Schools Samagra Shiksha	2242.90	10000.00	10000.00	
			Total			35000.00	35000.00	2242.90
BE 2022-23	G. Prarambik Shiksha Kosh	1	25- Department of School Education and Literacy	Pradhan Mantri Poshan Shakti Nirman Samagra Shiksha	2242.90	10000.00	10000.00	
			Total			38000.00	38000.00	2242.90
RE 2021-22	H. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers Bharatnet	...	1300.00	1300.00	
			Total			8300.00	8300.00	...
BE 2022-23	H. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers Bharatnet	...	2000.00	2000.00	
			Total			9000.00	9000.00	...
RE 2021-22	I. Pradhan Mantri Swasthya Suraksha Nidhi	1	46-Department of Health & Family Welfare	National Rural Health Mission Human Resources for Health and Medical Education Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana	...	12699.72	12699.72	
			Total			21498.72	21498.72	...
BE 2022-23	I. Pradhan Mantri Swasthya Suraksha Nidhi	1	46-Department of Health & Family Welfare	Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission Infrastructure maintenance Human Resources for Health and Medical Education Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana	...	5838.00	5838.00	
			Total			23750.00	23750.00	...

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
TOTAL EXPENDITURE	3509836.38	3483235.63	3769999.73	3944908.67
REVENUE EXPENDITURE	3083518.99	2928999.89	3167288.43	3194662.90
A . GENERAL SERVICES	1228159.87	1367848.84	1460818.61	1571501.78
a . Organs of State	8008.86	9618.82	10607.54	9565.74
2011 Parliament/State/Union Territory Legislatures	906.30	1301.50	1105.99	1230.96
Demand 81	559.79	855.00	700.45	800.00
Demand 82	346.51	446.50	405.54	430.96
2012 President, Vice President/Governor, Administrator of Union Territories	75.81	83.70	79.11	89.89
Demand 50	1.75	1.80	1.80	1.80
Demand 80	68.13	74.47	70.00	79.45
Demand 83	5.93	7.43	7.31	8.64
2013 Council of Ministers	1181.01	1959.72	1586.68	1200.37
Demand 46	0.62	5.00	5.00	5.00
Demand 49	...	1.00	1.00	1.00
Demand 50	1180.35	1953.68	1580.64	1194.33
Demand 93	0.04	0.04	0.04	0.04
2014 Administration of Justice	853.40	795.25	898.21	878.38
Demand 19	36.36	44.94	39.22	45.32
Demand 65	380.78	303.32	380.57	297.60
Demand 67	328.00	334.96	350.86	401.46
Demand 74	108.26	112.03	127.56	134.00
2015 Elections	259.82	411.46	1887.86	570.00
Demand 65	70.84	169.30	1635.86	317.00
Demand 66	188.98	242.16	252.00	253.00
2016 Audit	4732.52	5067.19	5049.69	5596.14
Demand 38	4732.52	5067.19	5049.69	5596.14
b . Tax Collection	17019.76	31755.28	85060.99	51771.40
2020 Collection of Taxes on Income and Expenditure	7138.51	8095.28	8120.07	8767.14
Demand 35	...	0.15	...	0.01
Demand 36	7042.70	7975.83	8001.72	8645.13
Demand 65	95.81	119.30	118.35	122.00
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	180.59	204.51	205.17	221.67
Demand 36	180.59	204.51	205.17	221.67
2037 Customs	4611.14	17962.28	71215.12	36802.08
Demand 19	2547.28	2594.72	2797.26	3063.92
Demand 37	2063.86	15367.56	68417.86	33738.16
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5089.52	5493.21	5520.63	5980.51
Demand 37	5089.52	5493.21	5520.63	5980.51
c . Other Fiscal Services	586.61	667.59	641.13	688.64
2047 Other Fiscal Services	586.61	667.59	641.13	688.64
Demand 30	12.62	16.20	16.11	16.11
Demand 32	9.56	11.66	10.58	12.60
Demand 35	564.43	639.73	614.44	659.93

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
d . Interest Payment and Servicing of Debt	679868.58	809701.32	813791.00	940651.02
2048 Appropriation for Reduction or Avoidance of Debt	9047.36	7485.12	5689.26	3213.61
Demand 39	9047.36	7485.12	5689.26	3213.61
2049 Interest Payments	670821.22	802216.20	808101.74	937437.41
Demand 39	670821.22	802216.20	808101.74	937437.41
e . Administrative Services	105083.76	114249.50	121748.72	127892.25
2051 Public Service Commission	665.16	686.76	690.54	593.58
Demand 74	380.22	382.59	374.36	263.00
Demand 84	284.94	304.17	316.18	330.58
2052 Secretariat-General Services	7100.07	8017.37	8472.85	9527.83
Demand 19	5138.84	5191.14	5773.46	6347.03
Demand 23	14.92	16.51	17.84	18.41
Demand 29	392.78	522.85	489.73	541.79
Demand 30	121.23	156.59	176.32	211.28
Demand 31	240.20	391.92	403.17	419.47
Demand 32	56.60	58.84	59.35	66.89
Demand 35	323.67	452.04	468.05	424.62
Demand 49	431.05	560.91	498.87	564.65
Demand 60	99.25	112.22	108.14	120.00
Demand 65	115.51	147.40	153.28	169.98
Demand 73	28.98	65.07	65.00	66.40
Demand 74	130.90	334.39	252.74	569.77
Demand 96	6.14	7.49	6.90	7.54
2055 Police	86793.01	93017.29	100275.55	105200.40
Demand 19	1395.81	1451.13	1598.05	1678.80
Demand 51	84678.34	90816.47	97881.50	102719.69
Demand 74	718.86	749.69	796.00	801.91
2056 Jails	1.00	1.00	1.25	1.51
Demand 49	1.00	1.00	1.25	1.51
2057 Supplies and Disposals	23.84	...	...	...
Demand 10	23.84	...	...	...
2058 Stationery and Printing	63.61	66.38	39.37	65.19
Demand 60	63.61	66.38	39.37	65.19
2059 Public Works	1948.11	2142.16	2148.06	2222.96
Demand 19	24.38	27.88	30.38	32.78
Demand 60	1923.73	2114.28	2117.68	2190.18
2061 External Affairs	7751.76	9386.72	9211.83	9248.20
Demand 29	7751.76	9386.72	9211.83	9248.20
2062 Vigilance	47.07	68.34	54.63	65.96
Demand 74	13.58	29.67	16.00	24.00
Demand 75	33.49	38.67	38.63	41.96
2070 Other Administrative Services	690.13	863.48	854.64	966.62
Demand 11	57.00	60.77	60.67	66.16
Demand 23	19.74	20.59	20.59	22.59
Demand 30	21.15	20.84	15.71	17.39
Demand 31	48.99	62.82	56.40	57.41

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 32	140.14	141.34	141.01	153.77
Demand 35	40.29	48.58	52.25	52.25
Demand 49	175.62	236.84	258.41	256.06
Demand 50	3.98	5.56	5.56	6.09
Demand 65	9.71	14.30	14.30	15.70
Demand 74	173.51	251.84	229.74	319.20
f . Pensions and Miscellaneous General Services	211803.71	189828.77	199402.00	207932.19
2071 Pensions and other Retirement Benefits	208473.04	189328.14	198962.30	207131.61
Demand 13	14928.36	15350.00	16374.16	19000.00
Demand 22	128065.77	115850.00	116878.00	119696.00
Demand 41	62684.88	55828.14	62960.14	65790.61
Demand 46	2794.03	2300.00	2750.00	2645.00
2075 Miscellaneous General Services	3330.67	500.63	439.70	800.58
Demand 19	1734.82	-100.00	-500.00	-200.00
Demand 29	...	0.01	0.01	0.01
Demand 30	1600.03	600.03	939.10	1000.03
Demand 42	-4.28	...	...	...
Demand 49	0.02	0.09	0.09	0.04
Demand 99	0.08	0.50	0.50	0.50
g . Defence Services	205788.59	212027.56	229567.23	233000.54
2076 Defence Services - Army	140811.59	148818.53	158641.55	164897.77
Demand 20	140811.59	148818.53	158641.55	164897.77
2077 Defence Services - Navy	23166.05	23360.68	23925.91	25406.42
Demand 20	23166.05	23360.68	23925.91	25406.42
2078 Defence Services - Air Force	32825.23	30652.53	34283.02	32873.46
Demand 20	32825.23	30652.53	34283.02	32873.46
2079 Defence Services - Ordnance Factories	1003.06	113.88	4254.81	474.50
Demand 20	1003.06	113.88	4254.81	474.50
2080 Defence Services - Research and Development	7982.66	9081.94	8461.94	9348.39
Demand 20	7982.66	9081.94	8461.94	9348.39
B . SOCIAL SERVICES	160538.59	190139.92	215968.19	208258.87
2202 General Education	27742.11	32810.08	32417.71	36518.56
Demand 25	11041.10	15127.77	15157.21	17735.95
Demand 26	16698.34	17682.18	17261.69	18784.39
Demand 60	2.67	0.13	-1.19	-1.78
2203 Technical Education	14605.75	14870.77	15107.17	16863.29
Demand 26	14605.75	14870.77	15107.17	16863.29
2204 Sports and Youth Services	1719.23	2306.57	2444.31	2688.24
Demand 102	1719.23	2306.57	2444.31	2688.24
2205 Art and Culture	2082.61	2526.83	2498.39	2823.00
Demand 18	2075.89	2513.01	2486.35	2809.80
Demand 61	6.72	13.82	12.04	13.20
2210 Medical and Public Health	31498.06	67467.95	71079.30	41011.29
Demand 4	1728.86	2316.80	2062.67	2143.32
Demand 42	...	35000.00	39000.00	5000.00
Demand 46	26629.14	27637.15	27064.89	30819.32

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
	Demand 47	3095.82	2514.00	2951.74	3048.65
	Demand 97	44.24	...	...	...
2211	Family Welfare	1257.91	999.58	860.68	1225.13
	Demand 46	1257.91	999.58	860.68	1225.13
2215	Water Supply and Sanitation	1146.02	19133.32	35001.45	55151.61
	Demand 63	1146.02	19133.32	35001.45	55151.61
2216	Housing	14474.24	10155.75	21677.20	10259.22
	Demand 19	19.96	24.12	26.00	27.16
	Demand 37	10.64	22.00	22.00	20.00
	Demand 60	12015.78	7509.77	18139.50	6129.62
	Demand 87	2427.86	2599.86	3489.70	4082.44
2217	Urban Development	545.87	730.94	640.92	992.94
	Demand 60	545.87	730.94	640.92	992.94
2220	Information and Publicity	621.93	971.26	815.13	942.04
	Demand 61	621.93	971.26	815.13	942.04
2221	Broadcasting	2670.54	2921.11	2784.22	2839.29
	Demand 61	2670.54	2921.11	2784.22	2839.29
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4707.09	5912.61	4753.52	6494.67
	Demand 64	10.66	18.00	16.00	21.40
	Demand 70	2560.10	2521.59	2330.28	2475.28
	Demand 93	511.11	1346.30	790.74	1091.42
	Demand 100	1625.22	2026.72	1616.50	2906.57
2230	Labour, Employment and Skill Development	14493.81	13517.70	14560.11	16846.14
	Demand 9	22.35	53.20	29.61	12.96
	Demand 13	4.46	4.09	4.10	0.42
	Demand 64	12811.23	11890.77	12754.96	15115.45
	Demand 92	1655.77	1569.64	1771.44	1717.31
2235	Social Security and Welfare	38533.18	6992.18	5691.03	6818.19
	Demand 30	0.10	...	0.03	0.03
	Demand 32	388.35	568.03	391.06	768.50
	Demand 41	39.75	44.98	44.98	50.20
	Demand 46	...	0.10	0.06	0.10
	Demand 49	764.13	827.45	825.55	726.29
	Demand 65	...	0.20	0.20	0.20
	Demand 70	297.96	488.60	368.34	446.93
	Demand 87	33773.84	24.56	24.56	22.56
	Demand 93	167.17	556.50	344.50	357.75
	Demand 94	769.49	988.59	908.55	1007.84
	Demand 99	...	0.01	0.01	0.01
	Demand 101	2332.39	3493.16	2783.19	3437.78
2236	Nutrition	12.09	17.00	15.00	9.00
	Demand 101	12.09	17.00	15.00	9.00
2245	Relief on account of Natural Calamities	3532.99	7655.69	4408.03	5519.93
	Demand 42	2437.11	6290.77	2870.00	4008.00
	Demand 49	1095.88	1364.92	1538.03	1511.93

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2250	Other Social Services	...	0.19	0.30	0.12
	Demand 49	...	0.19	0.30	0.12
2251	Secretariat-Social Services	895.16	1150.39	1213.72	1256.21
	Demand 4	5.09	43.39	53.88	44.71
	Demand 18	39.08	50.70	74.15	57.84
	Demand 25	26.04	30.00	31.69	35.00
	Demand 26	92.99	130.00	133.78	144.17
	Demand 46	192.87	228.87	229.38	244.06
	Demand 47	28.77	45.00	39.00	48.00
	Demand 61	71.11	89.18	87.20	97.59
	Demand 64	63.88	77.00	71.10	83.60
	Demand 70	23.73	27.99	26.90	30.61
	Demand 92	185.57	206.70	248.23	234.47
	Demand 93	49.43	66.96	66.96	65.96
	Demand 94	20.50	29.00	29.00	35.00
	Demand 100	24.34	29.80	33.95	33.00
	Demand 101	42.54	60.80	54.48	64.10
	Demand 102	29.22	35.00	34.02	38.10
C . ECONOMIC SERVICES		1098109.14	742557.73	881541.28	775649.16
a . Agriculture and Allied Activities		700203.02	381700.70	474750.47	370303.50
2401	Crop Husbandry	116860.69	99175.49	148209.08	122137.34
	Demand 1	79493.58	78413.49	84017.08	80137.34
	Demand 6	37367.11	20762.00	64192.00	42000.00
2402	Soil and Water Conservation	26.25	28.30	29.35	30.10
	Demand 1	26.25	28.30	29.35	30.10
2403	Animal Husbandry	1566.91	1850.35	1701.26	2175.67
	Demand 44	1566.91	1850.35	1701.26	2175.67
2404	Dairy Development	252.98	343.00	501.51	467.38
	Demand 44	252.98	343.00	501.51	467.38
2405	Fisheries	263.57	400.41	354.95	526.76
	Demand 43	263.57	400.41	354.95	526.76
2406	Forestry and Wild Life	475.45	586.50	591.08	594.00
	Demand 28	475.45	586.50	591.08	594.00
2407	Plantations	-708.43	555.40	626.91	621.95
	Demand 10	-708.43	555.40	626.91	621.95
2408	Food Storage and Warehousing	555103.57	251654.30	299819.39	215643.22
	Demand 15	554181.37	250696.74	298875.44	213231.23
	Demand 45	922.20	957.56	943.95	2411.99
2415	Agricultural Research and Education	7547.81	7857.70	7881.35	8013.39
	Demand 2	7547.81	7857.70	7881.35	8013.39
2416	Agricultural Financial Institutions	17905.49	17815.78	14144.02	17732.99
	Demand 1	17789.72	17679.14	14009.38	17612.14
	Demand 30	95.89	125.80	125.80	120.00
	Demand 32	19.88	10.84	8.84	0.85
2425	Co-operation	379.15	343.57	367.30	156.40
	Demand 1	379.15	343.57	367.30	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 16	...	...	...	156.40
2435 Other Agricultural Programmes	529.58	1089.90	524.27	2204.30
Demand 1	529.58	1089.90	524.27	2204.30
b . Rural Development	113910.19	76178.88	100866.45	77023.28
2501 Special Programmes for Rural Development	2129.15	2169.67	2102.48	3148.42
Demand 87	2115.30	2119.67	2064.82	3089.42
Demand 88	13.85	50.00	37.66	59.00
2505 Rural Employment	111169.53	73000.00	98000.00	73000.00
Demand 87	111169.53	73000.00	98000.00	73000.00
2506 Land Reforms	225.14	135.00	225.00	215.33
Demand 88	225.14	135.00	225.00	215.33
2515 Other Rural Development Programmes	386.37	874.21	538.97	659.53
Demand 72	167.52	313.20	217.81	255.40
Demand 87	218.85	561.01	321.16	404.13
c . Special Areas Programmes	1884.82	55839.61	57930.68	66317.18
2552 North Eastern Areas	776.66	55819.51	55297.18	62352.18
Demand 1	...	12242.70	11731.80	12332.60
Demand 2	...	648.60	625.20	467.58
Demand 4	...	121.31	102.47	181.97
Demand 5	...	5.70	5.47	5.15
Demand 7	...	37.71	62.31	42.20
Demand 8	...	69.99	93.99	128.77
Demand 9	...	42.00	55.20	31.45
Demand 10	...	300.00	300.00	125.84
Demand 11	...	934.30	1834.42	1488.05
Demand 12	...	34.89	26.38	35.16
Demand 13	...	932.57	862.57	250.00
Demand 14	...	280.25	233.33	156.72
Demand 15	...	408.19	406.99	607.60
Demand 16	...	...	...	73.00
Demand 18	...	45.52	48.73	53.25
Demand 19	...	5.00	5.00	5.50
Demand 23	776.66	952.51	962.51	1816.59
Demand 25	...	4919.77	4878.92	5895.37
Demand 26	...	3012.20	2806.66	3256.20
Demand 27	...	680.64	638.80	1067.62
Demand 28	...	179.00	147.00	193.00
Demand 33	...	0.85	0.68	0.85
Demand 43	...	107.52	122.01	189.91
Demand 44	...	293.66	215.08	371.66
Demand 45	...	120.00	121.12	180.00
Demand 46	...	5414.40	6431.44	6229.73
Demand 47	...	104.00	89.26	104.00
Demand 49	...	200.00	0.01	200.00
Demand 60	...	674.07	562.81	844.04
Demand 61	...	63.24	45.00	63.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 62	...	428.00	465.15	489.54
Demand 63	...	5897.18	4997.80	6615.80
Demand 64	...	1275.60	1382.21	1615.92
Demand 65	...	92.28	92.28	89.99
Demand 68	...	1457.46	1472.73	2002.64
Demand 69	...	64.35	64.35	65.33
Demand 70	...	463.25	455.05	502.20
Demand 71	...	565.00	499.00	679.00
Demand 72	...	87.62	83.05	82.62
Demand 78	...	99.10	20.00	20.00
Demand 79	...	1772.50	2792.51	2344.00
Demand 87	...	5747.78	5055.79	6232.45
Demand 88	...	215.00	146.60	223.92
Demand 90	...	262.02	220.40	168.00
Demand 92	...	248.70	247.59	286.32
Demand 93	...	400.02	372.40	404.23
Demand 94	...	70.98	54.73	70.54
Demand 96	...	40.10	22.16	43.07
Demand 98	...	227.14	187.06	125.86
Demand 99	...	190.00	85.00	227.00
Demand 100	...	760.00	615.82	842.00
Demand 101	...	2417.00	2274.15	2494.00
Demand 102	...	207.84	276.19	330.94
2553 MPs Local Area Development Scheme	1108.16	20.10	2633.50	3965.00
Demand 96	1108.16	20.10	2633.50	3965.00
d . Irrigation and Flood Control	4314.37	5265.27	9893.25	8762.08
2700 Major Irrigation	...	...	4300.00	1400.00
Demand 62	...	...	4300.00	1400.00
2701 Major and Medium Irrigation	3931.46	4904.11	5219.30	6922.81
Demand 62	3931.46	4904.11	5219.30	6922.81
2702 Minor Irrigation	292.01	321.85	344.71	401.56
Demand 62	292.01	321.85	344.71	401.56
2711 Flood Control and Drainage	90.90	39.31	29.24	37.71
Demand 62	90.90	39.31	29.24	37.71
e . Energy	52480.96	33237.71	25156.83	28952.64
2801 Power	10245.60	12257.45	11704.40	14199.38
Demand 3	76.48	331.78	306.03	537.75
Demand 79	10169.12	11925.67	11398.37	13661.63
2802 Petroleum	39252.79	15447.37	8400.39	8289.59
Demand 76	39252.79	15447.37	8400.39	8289.59
2803 Coal and Lignite	523.44	403.94	523.54	309.74
Demand 9	523.44	403.94	523.54	309.74
2810 New and Renewable Energy	2459.13	5128.95	4528.50	6153.93
Demand 71	2459.13	5128.95	4528.50	6153.93

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
f . Industry and Minerals	114658.17	92025.80	116644.20	117547.57
2851 Village and Small Industries	6644.59	15485.52	15278.45	20398.45
Demand 68	5408.00	13848.06	13837.07	18885.31
Demand 98	1236.59	1637.46	1441.38	1513.14
2852 Industries	100008.44	70414.07	95952.67	91266.03
Demand 3	2659.42	804.65	1233.69	576.28
Demand 5	201.19	202.97	181.63	181.17
Demand 6	90549.27	58767.68	76030.42	63222.42
Demand 7	434.46	406.85	596.70	2178.09
Demand 11	423.60	804.94	634.70	692.68
Demand 14	1.00	1.35	0.09	0.68
Demand 27	3263.73	6734.69	6396.41	10432.55
Demand 33	3.69	7.70	6.12	7.70
Demand 48	522.95	886.76	1023.27	3180.86
Demand 78	151.48	103.00	103.00	114.00
Demand 97	1.01	6.47	6.27	6.49
Demand 98	1796.64	1687.01	9740.37	10673.11
2853 Non-Ferrous Mining and Metallurgical Industries	1258.11	1292.64	1317.97	1337.82
Demand 69	1258.11	1292.64	1317.97	1337.82
2875 Other Industries	14.99	81.83	-36.44	90.15
Demand 35	14.99	81.83	-36.44	90.15
2885 Other Outlays on Industries and Minerals	6732.04	4751.74	4131.55	4455.12
Demand 11	5957.04	4441.72	3821.55	4455.09
Demand 32	775.00	310.02	310.00	0.03
g . Transport	12312.83	11437.10	13798.88	18934.67
3051 Ports and Light Houses	331.40	521.50	536.87	645.59
Demand 78	331.40	521.50	536.87	645.59
3052 Shipping	116.74	146.25	141.56	151.10
Demand 78	116.74	146.25	141.56	151.10
3053 Civil Aviation	4054.93	3174.33	5994.76	10512.21
Demand 8	3982.43	3069.33	5889.76	10407.21
Demand 49	72.50	105.00	105.00	105.00
3054 Roads and Bridges	4206.28	3776.93	3843.62	3909.90
Demand 19	1053.93	850.00	845.00	1000.00
Demand 86	3066.30	2729.11	2801.61	2659.10
Demand 87	86.05	197.82	197.01	250.80
3055 Road Transport	220.53	316.00	223.50	328.00
Demand 86	220.53	316.00	223.50	328.00
3056 Inland Water Transport	531.12	524.50	76.50	76.50
Demand 78	531.12	524.50	76.50	76.50
3075 Other Transport Services	2851.83	2977.59	2982.07	3311.37
Demand 62	16.20	22.95	25.95	44.24
Demand 85	2835.63	2954.64	2956.12	3267.13
h . Communications	40055.85	31310.11	29978.22	30180.90
3201 Postal Services	17695.30	15583.24	18008.16	19896.24
Demand 12	17695.30	15583.24	18008.16	19896.24

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3275	Other Communication Services	22360.55	15726.87	11970.06	10284.66
	Demand 13	22360.55	15726.87	11970.06	10284.66
i . Science Technology and Environment		24516.31	30604.11	29097.10	32565.21
3401	Atomic Energy Research	5913.91	7183.44	6512.14	7257.91
	Demand 3	5913.91	7183.44	6512.14	7257.91
3402	Space Research	4818.76	5693.96	5686.46	6201.40
	Demand 95	4818.76	5693.96	5686.46	6201.40
3403	Oceanographic Research	432.89	658.92	723.87	1133.11
	Demand 24	432.89	658.92	723.87	1133.11
3425	Other Scientific Research	11234.30	14369.01	13180.02	13934.36
	Demand 14	46.94	53.93	50.81	53.98
	Demand 24	44.50	72.80	70.40	79.00
	Demand 89	4728.52	5851.99	5081.46	5817.30
	Demand 90	2232.70	3205.17	2705.78	2377.82
	Demand 91	4181.64	5185.12	5271.57	5606.26
3435	Ecology and Environment	2116.45	2698.78	2994.61	4038.43
	Demand 28	803.52	1235.58	1066.43	1215.75
	Demand 62	1312.93	1463.20	1928.18	2822.68
j . General Economic Services		33772.62	24958.44	23425.20	25062.13
3451	Secretariat-Economic Services	3995.97	4607.26	5333.10	5333.06
	Demand 1	123.39	147.28	154.45	163.40
	Demand 2	5.96	7.32	7.07	32.65
	Demand 3	49.03	69.25	69.30	68.40
	Demand 5	17.94	20.97	19.73	21.35
	Demand 6	31.53	37.08	36.28	39.75
	Demand 7	14.40	16.73	15.98	18.56
	Demand 8	56.24	44.83	49.64	54.56
	Demand 9	25.85	35.74	35.74	39.09
	Demand 10	128.70	150.00	134.45	150.48
	Demand 11	90.30	100.00	121.48	114.36
	Demand 13	660.72	789.91	869.15	901.30
	Demand 14	27.92	29.81	30.50	32.02
	Demand 15	60.89	73.91	72.42	81.67
	Demand 16	...	...	...	98.10
	Demand 17	310.65	302.95	271.77	281.74
	Demand 24	34.95	42.00	562.81	46.60
	Demand 27	1168.94	1259.33	1254.07	1301.82
	Demand 28	122.63	147.82	145.31	168.74
	Demand 33	12.42	13.26	20.20	21.45
	Demand 34	71.72	110.52	96.88	290.42
	Demand 43	18.22	28.23	49.48	28.73
	Demand 44	43.90	52.00	52.00	57.33
	Demand 45	26.61	36.10	35.44	40.00
	Demand 48	32.39	41.09	30.68	32.93
	Demand 62	80.42	106.50	230.04	146.00
	Demand 63	24.14	25.35	25.90	29.12

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 68	23.64	24.10	25.65	28.05
Demand 69	37.95	41.50	43.96	43.64
Demand 71	34.21	49.05	44.30	56.01
Demand 72	29.55	37.23	37.97	42.37
Demand 76	34.33	45.41	47.15	49.16
Demand 77	73.29	82.10	116.05	132.49
Demand 78	53.02	75.00	73.14	78.00
Demand 79	42.82	58.86	45.50	56.00
Demand 86	130.55	153.65	153.65	163.23
Demand 87	61.54	53.08	53.08	57.90
Demand 88	13.00	20.42	18.52	20.09
Demand 89	78.56	93.40	89.34	100.00
Demand 90	26.40	35.18	34.82	35.18
Demand 91	11.76	17.00	14.00	17.70
Demand 95	21.69	26.50	34.00	33.00
Demand 96	20.06	25.27	25.54	65.49
Demand 97	29.06	32.78	36.73	40.51
Demand 98	28.13	40.00	40.00	45.00
Demand 99	6.55	8.75	8.93	8.67
3452 Tourism	1090.19	1827.51	875.36	2163.82
Demand 99	1090.19	1827.51	875.36	2163.82
3453 Foreign Trade and Export Promotion	3290.92	3693.61	5492.64	4774.73
Demand 10	3290.92	3693.61	5492.64	4774.73
3454 Census Surveys and Statistics	2548.10	5391.41	2382.83	5839.98
Demand 27	613.00	600.00	884.97	1110.00
Demand 49	634.70	3488.28	464.79	3433.00
Demand 96	1300.40	1303.13	1033.07	1296.98
3455 Meteorology	692.56	960.41	788.46	944.80
Demand 24	692.56	960.41	788.46	944.80
3456 Civil Supplies	11236.45	2534.10	2107.18	1448.72
Demand 14	11236.45	2534.10	2107.18	1448.72
3465 General Financial and Trading Institutions	8729.92	2613.01	2118.68	103.03
Demand 30	2.99	3.00	1.67	3.00
Demand 32	8726.93	2610.01	2117.01	100.03
3466 International Financial Institutions	...	0.66	0.02	0.02
Demand 30	...	0.66	0.02	0.02
3475 Other General Economic Services	2188.51	3330.47	4326.93	4453.97
Demand 6	...	0.01	...	0.01
Demand 11	204.97	228.93	223.60	231.66
Demand 14	19.79	28.61	12.32	12.91
Demand 17	308.56	358.18	347.68	410.78
Demand 30	860.15	1508.11	2429.75	3392.50
Demand 31	-0.03	...	...	...
Demand 32	0.04	0.03	0.02	0.03
Demand 60	119.92	226.71	359.60	227.90
Demand 77	675.11	979.89	953.96	178.18

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
D . GRANTS-IN-AID AND CONTRIBUTIONS		596711.39	628453.40	608960.35	639253.09
3605	Technical and Economic Co-operation with Other Countries	7745.28	8843.95	6603.85	7426.77
	Demand 29	5045.64	6754.40	5217.84	6043.77
	Demand 30	2699.64	2089.55	1386.01	1383.00
3710	Expenditure of UTs	12084.74	13797.02	14438.59	14769.28
	Demand 49-53	12084.74	13797.02	14438.59	14769.28
		576881.37	605812.43	587917.91	617057.04
3601	Grants-in-aid to State Governments	526214.25	557126.38	534441.45	561425.67
	Demand 1	9804.03	12667.66	7178.28	11286.04
	Demand 4	369.18	463.80	422.40	610.00
	Demand 15	1.09	69.50	8.50	9.41
	Demand 16	...	...	...	561.50
	Demand 19	-50.11	-5.00	45.00	49.50
	Demand 23	719.99	1041.90	1020.57	282.45
	Demand 25	39950.08	33480.11	30161.10	37929.50
	Demand 26	770.02	2530.00	702.56	1648.79
	Demand 28	532.23	594.90	520.57	742.06
	Demand 35	121651.46	93000.02	103394.47	111600.02
	Demand 42	189489.72	238843.00	222708.15	213432.00
	Demand 43	543.10	601.00	833.10	1277.00
	Demand 44	557.17	388.05	194.82	749.24
	Demand 45	195.90	192.50	197.76	300.00
	Demand 46	40923.73	31074.43	40649.07	35052.55
	Demand 49	404.54	537.09	534.56	574.66
	Demand 51	1142.12	2566.76	1941.50	3711.44
	Demand 60	21233.18	16604.48	25210.82	37824.35
	Demand 62	1227.88	1224.13	5146.46	6050.19
	Demand 63	14717.35	34256.60	10891.75	5174.59
	Demand 64	7.87	7.00	0.25	9.00
	Demand 65	547.00	639.72	634.16	706.01
	Demand 68	...	0.03	...	...
	Demand 70	928.50	1150.52	1065.08	1404.63
	Demand 72	464.19	435.38	489.55	448.18
	Demand 76	589.76	24.00	0.93	1.11
	Demand 78	35.31	50.00	25.50	50.00
	Demand 86	6409.76	6535.00	6588.18	8047.71
	Demand 87	44007.25	45657.51	42761.59	46814.10
	Demand 88	832.78	1700.00	1026.74	1697.00
	Demand 92	686.10	666.89	342.91	581.99
	Demand 93	7225.62	7730.70	8463.26	9719.61
	Demand 94	62.53	83.16	52.00	99.00
	Demand 96	-14.38	...	...	...
	Demand 100	3836.68	4657.32	3902.03	4598.34
	Demand 101	16412.62	17658.22	17327.83	18383.70

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3602	Grants-in-aid to Union Territory Governments	50667.12	48686.05	53476.46	55631.37
	Demand 1	105.33	349.53	245.78	194.83
	Demand 4	23.33	25.00	23.00	70.00
	Demand 11	-1.72	...	...	...
	Demand 25	824.42	1316.01	1741.03	1853.55
	Demand 26	4.92	100.00	5.00	113.50
	Demand 28	...	3.65	1.10	1.45
	Demand 35	9067.54	7000.01	7401.00	8400.01
	Demand 43	53.05	55.00	30.00	71.50
	Demand 44	39.06	130.53	35.50	41.52
	Demand 45	0.81	2.50	5.85	10.00
	Demand 46	2184.04	1100.50	1117.09	1146.54
	Demand 49	1.00	10.64	10.10	10.36
	Demand 51	855.35	703.36	1546.11	756.86
	Demand 57	1112.49	957.50	1030.01	1168.00
	Demand 58	30757.00	30757.00	34704.46	35581.44
	Demand 59	1703.00	1729.78	1879.78	1729.78
	Demand 60	393.27	783.01	716.11	816.01
	Demand 62	127.66	190.75	117.04	233.32
	Demand 63	79.79	718.00	120.00	250.00
	Demand 64	0.63	1.00	...	1.00
	Demand 65	51.65	60.00	60.00	60.00
	Demand 70	...	5.80	0.80	1.85
	Demand 72	25.00	40.00	40.00	40.00
	Demand 86	137.13	137.13	131.50	165.67
	Demand 87	2556.49	1557.79	1590.36	1990.49
	Demand 88	91.21	50.00	30.00	44.00
	Demand 92	23.80	19.60	91.36	27.45
	Demand 93	11.66	47.10	47.10	48.50
	Demand 94	...	0.03	0.03	0.03
	Demand 100	8.27	51.01	13.00	22.01
	Demand 101	430.94	783.82	743.35	781.70
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		426317.39	554235.74	602711.30	750245.77
CAPITAL EXPENDITURE		315826.45	513862.08	547456.53	610188.99
A . CAPITAL ACCOUNT OF GENERAL SERVICES		142745.65	150935.40	154060.31	173418.76
4046	Capital Outlay on Currency, Coinage and Mint	-1081.50	...	...	...
	Demand 30	-1081.50	...	...	...
4047	Capital Outlay on Other Fiscal Services	2508.71	2755.01	3314.47	4446.38
	Demand 19	2503.21	2650.00	3236.46	4246.37
	Demand 35	0.01	0.01	0.01	0.01
	Demand 37	5.49	105.00	78.00	200.00
4055	Capital Outlay on Police	4999.24	9041.88	7211.94	9666.46
	Demand 51	4934.84	8956.18	7137.44	9556.50
	Demand 74	64.40	85.70	74.50	109.96
4058	Capital Outlay on Stationery and Printing	...	88.00	65.00	75.00
	Demand 30	...	3.00	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
	Demand 60	...	85.00	65.00	75.00
4059	Capital Outlay on Public Works	1585.27	2606.15	3189.45	4442.49
	Demand 8	14.00	5.01	5.01	1.00
	Demand 10	37.00	27.00	27.00	...
	Demand 11	19.95	10.00	10.00	16.50
	Demand 16	...	...	...	11.00
	Demand 19	5.13	13.80	140.86	184.53
	Demand 29	254.80	260.00	310.00	410.00
	Demand 31	...	...	...	0.01
	Demand 35	...	0.01	2.00	0.01
	Demand 36	113.94	225.11	200.00	286.00
	Demand 37	62.20	139.00	536.00	780.00
	Demand 38	5.27	14.00	14.00	15.00
	Demand 49	14.20	39.00	20.00	10.00
	Demand 60	1000.64	1735.20	1830.13	2598.10
	Demand 66	4.51	7.00	7.00	7.00
	Demand 70	...	0.01	...	...
	Demand 74	50.13	111.01	77.45	113.34
	Demand 91	3.50	20.00	10.00	10.00
4070	Capital Outlay on Other Administrative Services	427.19	1382.95	1394.95	2318.13
	Demand 49	67.04	72.42	62.42	48.02
	Demand 50	...	137.00	137.00	508.82
	Demand 65	286.00	1100.00	1122.00	1615.00
	Demand 92	74.15	73.53	73.53	146.29
4075	Capital Outlay on Miscellaneous General Services	1.82	0.69	33.60	100.69
	Demand 19	0.82	0.69	33.60	100.69
	Demand 36	1.00	...	...	...
4076	Capital Outlay on Defence Services	134304.92	135060.72	138850.90	152369.61
	Demand 21	134304.92	135060.72	138850.90	152369.61
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		7109.90	8110.89	10230.11	11878.12
4202	Capital Outlay on Education, Sports, Art and Culture	225.95	107.49	72.98	111.48
	Demand 18	20.21	78.76	55.77	88.16
	Demand 26	205.74	25.50	14.71	18.01
	Demand 102	...	3.23	2.50	5.31
4210	Capital Outlay on Medical and Public Health	3578.23	2434.33	3741.00	5537.36
	Demand 46	3578.23	2434.33	3741.00	5537.36
4211	Capital Outlay on Family Welfare	3.99	10.22	6.96	8.84
	Demand 46	3.99	10.22	6.96	8.84
4216	Capital Outlay on Housing	1132.13	1344.67	1584.88	1812.45
	Demand 19	5.70	7.57	15.77	17.05
	Demand 29	345.10	350.00	290.00	300.00
	Demand 30	0.17	20.00	0.01	0.01
	Demand 35	...	3.00	3.00	3.00
	Demand 36	58.15	124.89	100.00	154.00
	Demand 37	148.41	208.00	364.00	420.00
	Demand 38	2.64	10.95	40.95	9.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 46	4.77	14.19	15.08	36.37
Demand 60	567.19	606.07	756.07	873.02
4217 Capital Outlay on Urban Development	1720.85	3484.91	4359.69	3732.00
Demand 60	1720.85	3484.91	4359.69	3732.00
4220 Capital Outlay on Information and Publicity	6.32	12.62	21.10	25.65
Demand 61	6.32	12.62	21.10	25.65
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	210.06	519.13	191.70	438.70
Demand 64	0.06	0.10	0.10	0.10
Demand 70	110.00	153.01	100.00	159.00
Demand 93	100.00	366.00	91.60	229.60
Demand 100	...	0.02	...	50.00
4235 Capital Outlay on Social Security and Welfare	0.48	5.01	2.00	2.01
Demand 94	...	0.01	...	0.01
Demand 101	0.48	5.00	2.00	2.00
4250 Capital Outlay on other Social Services	231.89	192.51	249.80	209.63
Demand 49	183.04	145.57	223.23	160.36
Demand 60	22.79	9.74	2.30	1.89
Demand 64	26.04	37.03	24.10	47.21
Demand 92	0.02	0.17	0.17	0.17
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	165970.90	354815.79	383166.11	424892.11
a . Capital Account of Agriculture and allied activities	2291.64	5883.30	8681.93	3953.72
4401 Capital Outlay on Crop Husbandry	21.80	54.50	35.05	37.75
Demand 1	21.80	54.50	35.05	37.75
4403 Capital Outlay on Animal Husbandry	3.52	3.39	3.58	24.92
Demand 44	3.52	3.39	3.58	24.92
4404 Capital Outlay on Dairy Development	...	41.00	10.00	31.12
Demand 44	...	41.00	10.00	31.12
4405 Capital Outlay on Fisheries	4.69	28.68	17.75	24.57
Demand 43	4.69	28.68	17.75	24.57
4406 Capital Outlay on Forestry and Wild Life	17.81	33.48	24.50	32.00
Demand 28	17.81	33.48	24.50	32.00
4408 Capital Outlay on Food Storage and Warehousing	1043.82	2520.75	2505.55	1940.86
Demand 15	1043.82	2520.75	2505.55	1940.86
4416 Investments in Agricultural Financial Institutions	1200.00	3200.00	6084.00	1861.00
Demand 32	1200.00	3200.00	6084.00	1861.00
4435 Capital Outlay on Other Agricultural Programmes	...	1.50	1.50	1.50
Demand 1	...	1.50	1.50	1.50
c . Capital Account of Special Areas Programmes	288.35	12080.73	13133.08	13687.89
4552 Capital Outlay on North Eastern Areas	288.35	12080.73	13133.08	13687.89
Demand 12	...	70.51	77.32	70.39
Demand 13	...	520.00	520.00	917.80
Demand 14	...	7.85	3.15	3.18
Demand 15	...	40.21	10.00	20.00
Demand 19	...	250.00	350.00	350.00
Demand 23	288.35	592.49	592.49	605.96

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 46	...	50.00	50.00	50.00
Demand 51	...	758.75	758.75	942.50
Demand 62	...	2.40	2.15	3.06
Demand 68	...	150.00	150.00	49.00
Demand 69	...	1.02	1.02	0.79
Demand 78	...	...	84.80	99.80
Demand 86	...	9590.00	10520.00	10565.00
Demand 92	...	...	10.00	5.00
Demand 93	...	4.00	3.40	5.40
Demand 102	...	43.50	...	0.01
d . Capital account of Irrigation and Flood Control	133.07	289.32	170.43	350.03
4701 Capital Outlay on Major and Medium Irrigation	47.71	74.60	68.64	88.77
Demand 62	47.71	74.60	68.64	88.77
4702 Capital Outlay on Minor Irrigation	77.23	206.20	100.03	258.97
Demand 62	77.23	206.20	100.03	258.97
4711 Capital Outlay on Flood Control Projects	8.13	8.52	1.76	2.29
Demand 62	8.13	8.52	1.76	2.29
e . Capital Account of Energy	3019.20	1170.90	3619.24	1962.55
4801 Capital Outlay on Power Projects	556.24	733.90	611.58	1350.81
Demand 3	551.57	718.93	593.42	1337.70
Demand 79	4.67	14.97	18.16	13.11
4802 Capital Outlay on Petroleum	2313.00	427.00	397.66	600.00
Demand 76	2313.00	427.00	397.66	600.00
4810 Capital Outlay on New and Renewable Energy	149.96	10.00	2610.00	11.74
Demand 71	149.96	10.00	2610.00	11.74
f . Capital Account of Industry and Minerals	5212.24	7440.99	6597.28	7676.05
4851 Capital Outlay on Village and Small Industries	71.72	260.00	254.68	482.00
Demand 68	23.63	220.00	214.20	457.00
Demand 98	48.09	40.00	40.48	25.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	51.81	67.31	52.70	60.42
Demand 69	51.81	67.31	52.70	60.42
4858 Capital Outlay on Engineering Industries	...	0.05	...	0.05
Demand 48	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	225.54	276.00	237.00	330.01
Demand 13	105.00	80.00	80.00	200.00
Demand 27	118.74	196.00	157.00	130.01
Demand 91	1.80	...	...	...
4860 Capital Outlay on Consumer Industries	92.95	0.02	78.41	44.30
Demand 48	92.95	0.02	78.41	44.30
4861 Capital Outlay on Atomic Energy Industries	2492.68	4026.03	3292.25	3874.49
Demand 3	2492.68	4026.03	3292.25	3874.49
4875 Capital Outlay on Other Industries	777.54	1211.58	1832.24	1284.78
Demand 11	777.40	1201.58	1675.58	1283.50
Demand 33	...	...	150.00	...
Demand 35	0.14	10.00	6.66	1.28

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
4885 Other Capital Outlay on Industries and Minerals	1500.00	1600.00	850.00	1600.00
Demand 32	1500.00	1600.00	850.00	1600.00
g . Capital Account of Transport	122449.35	208239.67	293649.28	318046.71
5002 Capital Outlay on Indian Railways - Commercial Lines	29909.58	106907.14	116998.73	136978.91
Demand 85	29909.58	106907.14	116998.73	136978.91
5003 Capital Outlay on Indian Railways - Strategic Lines	16.11	192.86	101.27	121.09
Demand 85	16.11	192.86	101.27	121.09
5051 Capital Outlay on Ports and Light Houses	159.99	158.00	100.00	...
Demand 78	159.99	158.00	100.00	...
5052 Capital Outlay on Shipping	9.11	26.00	26.00	31.00
Demand 60	0.47	1.00	1.00	1.00
Demand 78	8.64	25.00	25.00	30.00
5053 Capital Outlay on Civil Aviation	35.90	35.51	62113.60	75.46
Demand 8	35.90	35.51	62113.60	75.46
5054 Capital Outlay on Roads and Bridges	92293.60	100870.11	113875.63	180301.00
Demand 19	3104.28	2250.00	3150.00	3150.00
Demand 86	89189.32	98620.11	110725.63	177151.00
5055 Capital Outlay on Road Transport	5.50	20.00	5.00	28.00
Demand 86	5.50	20.00	5.00	28.00
5056 Capital Outlay on Inland Water Transport	...	...	399.00	444.51
Demand 78	...	...	399.00	444.51
5075 Capital Outlay on Other Transport Services	19.56	30.05	30.05	66.74
Demand 62	19.56	30.05	30.05	66.74
h . Capital Account of Communications	4928.53	25973.14	5525.18	53650.85
5201 Capital Outlay on Postal Services	677.42	639.58	655.01	618.23
Demand 12	677.42	639.58	655.01	618.23
5275 Capital Outlay on Other Communication Services	4251.11	25333.56	4870.17	53032.62
Demand 13	4251.11	25333.56	4870.17	53032.62
i . Capital Account of Science Technology and Environment	6029.43	10505.14	9421.33	10535.02
5401 Capital Outlay on Atomic Energy Research	1283.15	2040.81	2363.38	2674.05
Demand 3	1283.15	2040.81	2363.38	2674.05
5402 Capital Outlay on Space Research	4633.96	8228.63	6921.54	7465.60
Demand 95	4633.96	8228.63	6921.54	7465.60
5403 Capital Outlay on Oceanographic Research	5.85	15.00	40.00	225.00
Demand 24	5.85	15.00	40.00	225.00
5425 Capital Outlay on Other Scientific and Environmental Research	106.47	220.70	96.41	170.37
Demand 14	4.59	9.20	2.70	4.17
Demand 28	15.28	89.00	24.01	83.00
Demand 89	86.48	122.00	69.20	82.70
Demand 91	0.12	0.50	0.50	0.50
j . Capital Account of General Economic Services	19671.33	77452.09	36890.15	9525.48
5453 Capital Outlay on Foreign Trade and Export Promotion	-6.06	...	...	...
Demand 10	-6.06	...	...	...
5455 Capital Outlay on Meteorology	63.79	148.00	184.00	225.00
Demand 24	63.79	148.00	184.00	225.00

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
5465	Investments in General Financial and Trading Institutions	16042.72	28710.02	32960.01	8100.04
	Demand 10	390.00	260.00	760.00	400.00
	Demand 12	220.00	200.00	200.00	200.00
	Demand 30	5482.72	8250.01	7000.01	7500.01
	Demand 32	9950.00	20000.01	25000.00	0.03
5466	Investments in International Financial Institutions	3262.68	3495.60	3400.67	740.68
	Demand 30	3262.68	3495.60	3400.67	740.68
5475	Capital Outlay on Other General Economic Services	308.20	45098.47	345.47	459.76
	Demand 14	28.78	29.00	13.56	12.50
	Demand 17	33.37	51.00	40.30	40.50
	Demand 27	231.89	250.00	250.00	258.00
	Demand 30	...	44724.65	10.01	100.01
	Demand 49	11.00	30.00	15.00	18.00
	Demand 77	0.28	0.78	0.77	10.75
	Demand 96	2.88	13.04	15.83	20.00
5710	D. Expenditure of UTs	1947.76	5780.51	5478.21	5503.81
	Demand 49-53	1947.76	5780.51	5478.21	5503.81
E . LOANS AND ADVANCES		110490.94	40373.66	55254.77	140056.78
a . LOANS FOR SOCIAL SERVICES		6991.74	19837.09	18942.31	20060.00
6217	Loans for Urban Development	6991.74	19837.09	18942.31	20060.00
	Demand 60	6991.74	19837.09	18942.31	20060.00
b . LOANS FOR ECONOMIC SERVICES		83363.39	6504.42	15034.63	7407.57
6416	Loans to Agricultural Financial Institutions	49.07	49.34	49.34	50.02
	Demand 30	49.07	49.34	49.34	50.02
6552	Loans for North Eastern Areas	...	120.00	10.00	...
	Demand 79	...	120.00	10.00	...
6801	Loans for Power Projects	2535.31	4520.00	9394.46	6397.00
	Demand 3	2170.00	3090.00	8337.00	6397.00
	Demand 79	365.31	1430.00	1057.46	...
6851	Loans for Village and Small Industries	4.00	4.00	4.00	4.00
	Demand 23	4.00	4.00	4.00	4.00
6854	Loans for Cement and Non-Metallic Mineral Industries	...	0.01	...	0.01
	Demand 48	...	0.01	...	0.01
6855	Loans for Fertilizer Industries	813.24	444.62	444.58	0.05
	Demand 6	813.24	444.62	444.58	0.05
6856	Loans for Petro-Chemical Industries	73.70	3.50	2.17	1.33
	Demand 5	73.70	3.50	2.17	1.33
6857	Loans for Chemical and Pharmaceutical Industries	7.15	9.12	148.12	5.30
	Demand 7	7.15	9.12	148.12	5.30
6858	Loans for Engineering Industries	155.30	67.30	17.00	47.81
	Demand 48	155.30	67.30	17.00	47.81
6860	Loans for Consumer Industries	207.84	165.07	152.77	68.88
	Demand 15	144.53	165.00	121.10	68.81
	Demand 48	63.31	0.04	31.64	0.04
	Demand 98	...	0.03	0.03	0.03

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
6885	Other Loans to Industries and Minerals	30.00	30.01	90.00	550.00
	Demand 23	30.00	30.00	40.00	50.00
	Demand 32	...	0.01	50.00	500.00
7002	Loans to Railways	79398.00	...	...	...
	Demand 85	79398.00	...	...	...
7053	Loans for Civil Aviation	...	...	4500.00	...
	Demand 8	...	...	4500.00	...
7425	Loans for Other Scientific Research	...	1.65	1.65	2.00
	Demand 91	...	1.65	1.65	2.00
7465	Loans to General Financial and Trading Institutions	35.35	1034.34	164.34	281.17
	Demand 10	...	...	80.00	...
	Demand 30	35.35	34.34	34.34	31.17
	Demand 32	...	1000.00	50.00	250.00
7466	Loans to International Financial Institutions	54.43	55.46	56.20	...
	Demand 30	54.43	55.46	56.20	...
c . OTHER LOANS		20135.61	14028.00	21275.68	112585.01
7601	Loans and Advances to State Governments	19553.80	13170.88	20818.73	111902.42
	Demand 42	19552.15	13168.23	20816.08	111899.42
	Demand 51	...	1.00	1.00	1.00
	Demand 74	1.65	1.65	1.65	2.00
7602	Loans and Advances to Union Territory Governments	...	0.02	0.01	0.01
	Demand 57	...	0.01	...	...
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	539.15	880.75	480.59	706.23
	Demand 29	539.15	880.75	480.59	706.23
7610	Loans to Government Servants, etc.	41.81	-25.00	-25.00	-25.00
	Demand 30	41.81	-25.00	-25.00	-25.00
7615	Miscellaneous Loans	0.85	1.35	1.35	1.35
	Demand 19	0.85	1.35	1.35	1.35
7710	Loans of UTs	0.20	4.15	2.15	4.20
	Demand 49-53	0.20	4.15	2.15	4.20

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	3759880.58	3753779.72	3932771.42	3992645.51
Less Recoveries as shown in Demands for Grants	-445028.66	-507367.87	-490078.39	-484354.33
Revenue Expenditure as shown in Annual Financial Statement	3314851.92	3246411.85	3442693.03	3508291.18
Railway Revenue Receipts	-140783.55	-217460.00	-202000.00	-240000.00
Revenue Receipts of Departmental Commercial Undertakings	-22517.57	-28834.91	-28132.26	-28881.42
Interest Payment	-41115.35	-37494.47	-15895.70	-15352.65
Revenue Receipts of Posts	-10632.31	-17710.05	-13398.34	-14725.87
Revenue Receipts of Defence	-9725.13	-8679.18	-6981.64	-6669.81
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-5820.00	-6100.00	-6130.00	-6400.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to International Development Association	-500.00	-0.01	-500.00	-500.00
Contribution to Asian Development Fund -12/13	-75.60	-89.15	-89.20	-89.20
Gate Receipts of Zoological Park	...	-5.00	-5.00	-5.00
Contribution towards MDRI of AfDF through issue of Securities	-3.54	-4.18	-4.18	-4.32
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-90.00	-0.01	-150.00	-0.01
Contribution towards AfDF through issue of Securities	-69.88	-34.99	-35.07	...
Contribution towards Asian Development Fund through issue of Securities	...	-0.01	...	...
Waiver of interest/write off of loans outstanding against Bengal Chemicals and Pharmaceuticals Limited	...	...	-193.71	...
Write off of loans outstanding against India Drugs and Pharmaceuticals Limited	...	...	-889.50	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	3083518.99	2928999.89	3167288.43	3194662.90
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	6992329.04	7962931.63	7278465.79	8250401.06
Less Recoveries as shown in Demands for Grants	-214899.38	-319087.61	-374376.16	-393332.51
Capital Expenditure as shown in Annual Financial Statement	6777429.66	7643844.02	6904089.63	7857068.55
Repayment of Public Debt taken in reduction of receipts	-6184635.33	-6944151.48	-6062577.74	-7075067.16
Receipts of External Assistance for State Government Projects	-19042.13	-43581.77	-21183.92	-20380.58
Ways and Means Advance to Food Corporation of India	-10000.00	-50000.00	-10000.00	-10000.00
Securities issued to International Financial Institutions	-7122.33	-1000.01	-3641.67	-1000.01
Recoveries of Loans and Advances from Government Employees	-104.48	-275.00	-275.00	-275.00

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16***(In ₹ crores)*

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Receipts of Loans to States in lieu of GST	-110208.00	-0.01	-159000.00	-0.01
Compensation shortfall				
Issue of special securities to PSBs for capital infusion	-20000.00	-20000.00	-15000.00	-0.01
Receipt under New Arrangements to Borrow (NAB)	...	-1000.00	-100.00	-0.01
Receipts from Consolidated Fund of India for Contingency Fund	...	-29500.00	-29500.00	...
Issue of Bonds for Equity Support to IIFCL	...	-0.01	...	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	426317.39	554235.74	602711.30	750245.77
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	10752209.62	11716711.35	11211237.21	12243046.57
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	10092281.58	10890255.87	10346782.66	11365359.73
TOTAL EXPENDITURE IN STATEMENT 16	3509836.38	3483235.63	3769999.73	3944908.67

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ Crores)

Items of Expenditure	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
I. Some Important Items of Transfer	164873.40	90055.22	221200.29	163709.53
a Assistance to States from NDRF	8257.11	12390.77	9000.00	10408.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	110208.00	0.01	159000.00	0.01
c Central Pool of Resources for North Eastern Region and Sikkim	197.28	404.50	404.50	...
d Externally Added Projects - Grants	3431.06	3000.00	4165.00	3722.00
e Externally Aided Projects-Loan	26763.99	46750.00	27000.00	32280.00
f Schemes of North East Council	207.45	220.59	220.59	80.04
g Schemes under Provision to Article 275(1) of the Constitution	799.70	1118.95	749.80	1069.70
h Special Assistance as Loan to States for Capital Expenditure	11830.29	10000.00	15000.00	100000.00
i Special Assistance under the demand - Transfers to States	1996.16	15000.00	5000.00	15000.00
j Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	387.00	...	...	...
k Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	795.36	1170.40	660.40	1149.78
II. Finance Commission Grants	184062.50	220843.00	211065.00	192108.00
a Grant for local bodies - Urban Bodies	26710.07	22114.00	14614.00	22908.00
b Grant for local bodies - Rural Bodies	60750.00	44901.00	42623.00	46513.00
c Grants for Health Sector	...	13192.00	13192.00	13192.00
d Grants-in-Aid for SDRF	22262.43	22184.00	17747.20	18635.20
e Grants-in-Aid for State Disaster Mitigation Fund	...	...	4436.80	4658.80
f Post Devolution Revenue Deficit Grants	74340.00	118452.00	118452.00	86201.00
III. Transfer to States [Other than (I)+(II)]	325453.19	363355.20	372828.83	383682.12
a Under Centrally Sponsored Schemes (Revenue)^	308305.59	318857.20	326239.51	333086.65
b Under Central Sector Schemes (Revenue)^	16143.45	43016.21	45123.44	49026.38
c Under Other Categories of Expenditure (Revenue)^	1002.50	1259.14	1353.23	1466.09
d Capital Transfers	1.65	222.65	112.65	103.00
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	50667.12	48686.07	53476.47	55631.38
a Under Centrally Sponsored Schemes (Revenue)^	6874.28	8064.63	8319.28	8500.16
b Under Central Sector Schemes (Revenue)^	1153.53	177.13	141.93	251.98
c Under Other Categories of Expenditure (Revenue)^	42639.31	40444.29	45015.25	46879.23
d Capital Transfers	...	0.02	0.01	0.01
Grand Total	725056.21	722939.49	858570.59	795131.03

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to Transfer to States.

^ including provisions relating to North Eastern Regions and Sikkim

STATEMENT 19

Part I : Externally Aided Projects under Central Plan (Projects Disbursing Rs.100 crore or more in BE 2022-23)

(` in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2020-21 (` in crore)	BE 2021-22 (` in crore)	RE 2021-22 (` in crore)	BE 2022-23 (` in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Project 2	ADB	USD	129.58	204.77	220.26	310.18	100.00
2	Ministry of Road Transport and Highways	ADB-3118	SASEC Road Connectivity Investment Program- (Tranche-1)	ADB	USD	300.00	157.91	587.35	0.00	406.34
3	Ministry of Urban Development	3964-IND	Delhi-Meerut Regional Rapid Transit System Investment Project-Project-1	ADB	USD	500.00	553.23	3508.00	2648.15	2500.00
4			Provsion for New Loan	ADB	USD	0.00	0.00	0.00	0.00	3693.97
5			Loan Provsion for New Loan	ADB	USD	0.00	0.00	0.00	0.00	3643.03
			Total	ADB		929.58	915.91	4315.61	2958.33	10343.34
6	Ministry of Urban Development	L0038A-IND	Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	245.37	1440.00	477.00	694.90
7	Ministry of Health & Family Welfare	L0380A-IND	India COVID-19 Emergency Response and Health Systems Preparedness Project	AIIB	USD	500.00	1895.66	0.00	670.59	694.90
			Total	AIIB		835.00	2141.03	1440.00	1147.59	1389.80
8	Ministry of Urban Development	EIBGLN0003 86976	Bangalore Metro Rail Project - Line R6 - A	EIB	EUR	300.00	449.80	0.00	634.49	700.00
9	Ministry of Urban Development	EIBGLN0005 88702	Pune Metro Rail Project A	EIB	EUR	200.00	487.12	867.12	1116.32	250.00
10	Ministry of Urban Development	EIBGLN0007 91823	Kanpur Metro Project Tranche 1	EIB	EUR	200.00	0.00	0.00	250.00	275.00
11	Ministry of Urban Development	EIBGLN0008 93176	Kanpur Metro Project B	EIB	EUR	150.00	0.00	0.00	250.00	275.00
			Total	EIB		850.00	936.92	867.12	2250.81	1500.00
12	Ministry of Urban Development	CIN1104	Pune Metro Rail Project	GOFR	EUR	180.00	337.05	742.00	508.37	400.00
13	Ministry of Urban Development	CIN112501P	Surat Metro	GOFR	EUR	250.00	0.00	0.00	20.00	250.00
			Total	GOFR		430.00	337.05	742.00	528.37	650.00
14	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	213.50	450.30	331.17	400.00
15	Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	GOJP	JPY	22008.00	46.16	865.51	97.61	500.00
16	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	130423.00	1620.17	3587.00	1313.83	3100.00
17	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	60.18	460.31	155.43	170.97
18	Ministry of Environment & Forest	IDP-243	Project for Pollution Abatement of River Mula-Mutha in Pune	GOJP	JPY	18095.00	0.00	63.00	5.00	293.00
19	Ministry of Environment & Forest	IDP-243A	Project for Pollution Abatement of River Mula-Mutha in Pune	GOJP	JPY	969.00	1.82	0.00	0.84	293.00
20	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	844.75	973.27	620.36	650.00
21	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Project (Phase-I) (I)	GOJP	JPY	64019.00	298.92	173.67	455.70	500.00
22	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	350.04	616.68	35.51	250.00
23	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	GOJP	JPY	35899.00	0.00	0.34	31.23	250.00
24	Ministry of Urban Development	IDP-272	Chennai Metro Project - Phase 2 (I)	GOJP	JPY	63965.00	0.00	1550.78	150.00	500.00

1	2	3	4	5	6	7	8	9	10	11
25	Ministry of Urban Development	IDP-273	Delhi Mass Rapid Transport System Project Phase 3 (III)	GOJP	JPY	53282.00	245.69	250.10	105.57	210.43
26	Ministry of Road Transport and Highways	IDP-276	North East Road Network Connectivity Improvement Project (Phase 3) (I)	GOJP	JPY	23853.00	408.64	0.69	25.00	100.00
27	Ministry of Railways	IDP-277	Construction of Mumbai-Ahmedabad High Speed Rail (I)	GOJP	JPY	89547.00	1506.00	562.00	1386.37	1525.01
28	Ministry of Railways	IDP-279	The Construction of Mumbai-Ahmedabad High Speed Rail (II)	GOJP	JPY	150000.00	0.00	0.00	250.00	5538.27
29	Ministry of Agriculture	IDP-280	Project for the Dairy Development	GOJP	JPY	14606.00	0.00	100.00	10.00	150.00
30	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project (Phase-1) (IV)	GOJP	JPY	124751.00	0.00	0.50	250.00	1000.00
31	Ministry of Urban Development	IDP-294	Bengaluru Metro Rail Project (Phase-2)	GOJP	JPY	48779.00	0.00	0.00	2.00	423.13
32	Ministry of Urban Development	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	GOJP	JPY	118418.00	0.00	0.00	2.00	2348.59
			Total	GOJP		1122080.00	5595.87	9654.15	5227.62	18202.40
33	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1037.37	6557.71	1138.25	1500.38
34	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No 4	GORU	USD	1040.00	1251.78	0.00	1424.32	1500.38
35	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	GORU	USD	1700.00	506.87	0.00	713.58	1017.00
36	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	GORU	USD	1700.00	120.59	0.00	542.08	1017.00
37	Department of Atomic Energy	2/2665	Kudankulam Nuclear Power Project Unit No 6	GORU	USD	800.00	0.00	0.00	407.00	1017.00
			Total	GORU		6480.00	2916.61	6557.71	4225.23	6051.76
38	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	471.83	550.64	733.81	675.00
39	Ministry of Jal Shakti	8725-IN	National Hydrology Project	IBRD	USD	160.00	128.73	0.00	95.36	300.00
40	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	125.00	113.77	100.00	121.70	295.00
41	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	89.97	194.39	110.00	240.00
42	Ministry of Skills Development & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO)	IBRD	USD	250.00	707.75	293.68	376.60	380.00
43	Ministry of Agriculture	8776-IN	National Agricultural Higher Education Project (NAHEP)	IBRD	USD	82.50	94.41	22.20	145.75	160.33
44	Ministry of Women and Child Development	8839-IN	National Nutrition Mission (Additional financing for the ISSNIP)	IBRD	USD	200.00	263.71	256.97	272.44	300.00
45	Ministry of Rural Development	8854-IN	National Rural Economic Transformation Project - Add. Fin. for NRLP	IBRD	USD	222.50	234.89	910.00	423.10	400.00
46	Ministry of Jal Shakti	8874-IN	Atal Bhujal Yojana (ABHY)- National Groundwater Management Improvement Proj.	IBRD	USD	420.00	0.00	0.00	245.48	431.00
47	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	898.09	367.10	561.22	518.00
48	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	500.00	9.11	0.00	75.00	150.00
			Total	IBRD		3147.22	3012.26	2694.98	3160.46	3849.33
49	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	228.40	166.63	400.00	304.01	335.32
50	Ministry of Skills Development & Entrepreneurship	5965-IN	Skill Strengthening for Industrial Value Enhancement Operation	IDA	USD	124.00	149.01	410.00	282.39	250.00
			Total	IDA		352.40	315.64	810.00	586.40	585.32
51	Ministry of Housing and Urban Poverty Alleviation	20IN04	Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	NDB	USD	500.00	185.45	0.00	498.25	670.00
			Total	NDB		500.00	185.45	0.00	498.25	670.00
52	Ministry of Urban Development	EIBGLN0004	Bangalore Metro Rail Project - Line R6 - B	EIB	EUR	200.00	0.00	0.00	0.00	440.00
			Total	EIB		200.00	0.00	0.00	0.00	440.00

Note: As per past trend approximately around 95% of the disbursement is based upon reimbursement mode. Project Implementing Authorities incur their expenditure from allotted Budget and seek reimbursement/disbursement.

Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

(in crore)

	Actuals 2020-21	BE 2021-22	RE 2021-22	BE 2022-23
Grant	3431.06	3000.00	4165.00	3722.00
(Net) Loan	19552.15	3168.23	5816.08	11899.42

STATEMENT 19

Part II (ii) : Major Externally Aided Projects - State Sector Plan (Projects Disbursing Rs.100 crore or more in BE 2022-23)

(` in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2021 (` in crore)	Utilisation upto 31st March 2021 (% of loan)	Actuals 2020-21 (` in crore)	BE 2021-22 (` in crore)	RE 2021-22 (` in crore)	BE 2022-23 (` in crore)	
1	2	3	4	5	6	7	8	9	10	11	12	
1	3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	98.57	49.29%	18.37	218.19	214.47	250.00
2	3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	114.24	46.63%	25.24	1160.77	361.11	482.70
3	3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	113.32	41.21%	35.90	659.81	298.78	300.00
4	3539-IND	Odisha Skill Development Project	ADB	USD	75.00	03-12-2018	8.62	11.49%	2.26	110.13	85.09	153.75
5	3573-IND	Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	14.04	17.55%	5.88	210.00	91.08	249.08
6	3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	344.65	30-08-2018	59.25	17.19%	58.79	1136.21	445.10	600.00
7	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	325.00	29-08-2018	138.47	42.61%	83.07	367.10	350.47	175.00
8	3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	12.51	12.51%	3.96	225.60	107.51	118.26
9	3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	75.20	31.33%	36.45	4.44	281.03	200.00
10	3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	46.16	27.31%	26.87	247.82	150.00	300.00
11	3726-IND	Karnataka Integrated Urban Water Management Investment Program-Project-2	ADB	USD	75.00	27-11-2018	27.83	37.11%	9.41	291.57	103.92	160.04
12	3738-IND	Bihar State Highway III Project (Additional Financing)	ADB	USD	151.99	26-11-2018	86.26	56.75%	50.75	381.78	303.02	150.00
13	3775-IND	Mumbai Metro Rail System Project	ADB	USD	906.05	01-03-2019	132.26	14.60%	53.55	440.51	352.72	387.99
14	3815-IND	Rajasthan State Highway Investment Program - Project 2	ADB	USD	190.00	11-10-2019	30.50	16.05%	22.07	0.00	263.46	264.00
15	3849-IND	Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	490.00	20-12-2019	20.87	4.26%	20.87	650.00	586.40	701.85
16	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	90.76	20.12%	77.36	1099.18	1006.56	782.94
17	3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	25.82	12.53%	25.81	318.12	100.00	110.00
18	3917-IND	Maharashtra Rural High Voltage Distribution System Expansion Program	ADB	USD	346.00	19-10-2020	74.41	21.51%	74.41	0.00	1706.19	300.81
19	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	8.91	2.97%	8.91	0.00	289.40	443.28
20	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	9.43	7.10%	9.43	0.00	174.21	192.22

1	2	3	4	5	6	7	8	9	10	11	12	
21	4025-IND	Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	23.46	7.82%	23.46	0.00	102.67	100.00
22	4029-IND	Assam Power Sector Investment Program - Project 3	ADB	USD	231.00	30-12-2020	16.02	6.94%	16.02	0.00	221.33	320.00
		Total	ADB		5833.49		1226.91	21.03%	688.84	7521.23	7594.52	6741.92
23	0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	66.15	41.34%	19.43	159.00	184.81	149.46
24	L0020A-IND	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018	89.77	64.12%	19.56	300.00	114.87	126.35
25	L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	9.17	6.32%	9.16	440.20	142.61	275.48
26	L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	71.14	15.64%	40.00	1160.00	1000.00	1500.00
27	L0079A-IND	Andhra Pradesh Urban Water Supply Septage Management Improvement Project	AIIB	USD	400.00	25-02-2019	7.03	1.76%	6.02	2056.75	550.00	1200.00
28	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	5.36	1.07%	5.36	0.00	334.51	673.95
		Total	AIIB		1800.00		248.62	13.81%	99.53	4115.95	2326.80	3925.24
29	10193868E	Environment Friendly Urban Development Programme in Ganga Basin	GODE	EUR	120.00	20-12-2018	3.41	2.84%	1.41	0.00	53.51	150.00
30	1055960E	Sustainable Municipal Infrastructure Financing in TN-Phase-II Part-2	GODE	EUR	50.00	18-06-2014	18.58	37.16%	16.01	160.52	107.10	110.00
31	11427020E	Climate- Resilient Reconstruction after Flooding in Kerala, Phase-II	GODE	EUR	80.00	30-10-2019	0.00	0.00%	0.00	0.00	25.55	250.00
32	12529315E	Climate-Resilient Reconstruction after Flooding in Kerala, Phase-I.	GODE	EUR	90.00	30-10-2019	0.00	0.00%	0.00	0.00	16.28	200.00
33	12630484E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	GODE	EUR	22.00	02-11-2020	0.00	0.00%	0.00	0.00	75.00	150.00
34	13411991	Chennai Water Production & Demand Management Program-I	GODE	EUR	24.00	28-06-2016	0.00	0.00%	0.00	0.00	0.00	140.00
35	13740669E	Integrated and Green Urban Mobility for Mumbai Metropolitan Region	GODE	EUR	200.00	02-11-2020	0.00	0.00%	0.00	0.00	10.00	125.00
36	15617954E	Climate Friendly Urban Mobility-Integrated Water Transport Kochi	GODE	EUR	24.93	17-06-2016	10.89	43.68%	3.31	380.36	90.96	100.06
37	18027239E	Sustainable Urban Infrastructure Development-Chennai Storm Water Management	GODE	EUR	122.50	06-12-2019	1.24	1.01%	1.23	0.00	52.95	550.00
38	19017855E	Community based forests Management for Water Resources Conservation in Manipur	GODE	EUR	2.70	01-12-2017	0.79	29.26%	0.48	0.00	71.45	151.51
		Total	GODE		736.13		34.91	4.74%	22.44	540.88	502.80	1926.57
39	IDP-196	Tamil Nadu Urban Infrastructure Project	GOJP	JPY	6818.29	10-03-2008	3818.29	56.00%	0.00	0.00	13.28	175.00
40	IDP-214	Tamil Nadu Biodiversity Conservation and Greening Project	GOJP	JPY	8710.00	17-02-2011	7878.32	90.45%	467.72	0.00	0.00	200.00
41	IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	GOJP	JPY	36586.00	28-09-2012	30694.59	83.90%	2960.62	243.14	120.66	132.73
42	IDP-239	Agra Water Supply Project II	GOJP	JPY	15884.00	31-03-2014	11868.66	74.72%	129.09	17.36	15	250.00
43	IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	4320.15	13.34%	1165.99	566.95	132.94	250.00
44	IDP-250	Transmission System Strengthening Project in Madhya Pradesh	GOJP	JPY	15457.00	31-03-2016	3840.52	24.85%	2026.30	250.00	119.30	250.00
45	IDP-251	Tamil Nadu Urban Health Care Project	GOJP	JPY	24311.00	31-03-2016	749.55	3.08%	552.30	250.00	292.16	700.00
46	IDP-252	Odisha Integrated Sanitation Improvement Project (II)	GOJP	JPY	25200.00	31-03-2016	13485.46	53.51%	2724.46	371.85	388.09	575.00

1	2	3	4	5	6	7	8	9	10	11	12	
47	IDP-257	Odisha Forestry Sector Development Project (Phase 2)	GOJP	JPY	14225.00	31-03-2017	4211.80	29.61%	1894.43	148.04	170.79	138.33
48	IDP-259	Rajasthan Water Sector Livehood Improvement Project(I)	GOJP	JPY	13145.00	31-03-2017	4638.25	35.29%	1497.74	90.31	57.64	297.50
49	IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	GOJP	JPY	20493.00	13-12-2017	986.85	4.82%	554.51	200.00	50.00	300.00
50	IDP-266	Bengaluru Water Supply and Sewerage Project (Phase 3) (I)	GOJP	JPY	33761.00	07-03-2018	9892.48	29.30%	8959.68	382.08	615.53	150.00
51	IDP-267	Construction for Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	122.78	0.43%	122.78	821.81	10.09	700.00
52	IDP-275	Project for Sustainable Catchment Forest Management in Tripura	GOJP	JPY	11821.00	29-10-2018	283.38	2.40%	247.27	80.00	48.52	150.00
53	IDP-278	Construction of Chennai Peripheral Ring Road (Phase 1)	GOJP	JPY	37270.00	18-01-2019	172.75	0.46%	172.75	934.42	5.44	900.00
54	IDP-287	Madhya Pradesh Rural Water Supply Project	GOJP	JPY	52413.00	27-03-2020	0.00	0.00%	0.00	0.50	10	100.00
		Total	GOJP		376871.29		96963.83	25.73%	23475.64	4356.46	2049.44	5268.56
55	8601-IN	Karnataka Urban Water Supply Modernization Project	IBRD	USD	100.00	24-05-2016	12.77	12.77%	10.82	485.30	267.88	323.00
56	8723-IN	West Bengal Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	170.29	81.09%	34.40	82.24	50.00	100.00
57	8746-IN	Madhya Pradesh Urban Development Project	IBRD	USD	107.10	12-06-2017	21.57	20.14%	6.95	260.00	150.57	200.00
58	8754-IN	Assam Citizen-Centric Service Delivery Project	IBRD	USD	32.08	05-06-2017	7.83	24.41%	4.18	169.18	116.36	128.00
59	8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	99.22	41.34%	28.55	367.10	237.10	149.46
60	8757-IN	Jharkhand Opportunities for Harnessing Rural Growth Project	IBRD	USD	89.00	28-07-2017	41.25	46.35%	22.96	400.00	186.82	150.00
61	8780-IN	Assam Agribusiness and Rural Transformation Project	IBRD	USD	200.00	30-10-2017	27.20	13.60%	13.46	353.24	146.24	175.00
62	8795-IN	Tamil Nadu Rural Transformation Project	IBRD	USD	100.00	30-01-2018	34.25	34.25%	32.31	256.97	42.20	100.00
63	8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	111.51	35.07%	46.75	256.97	384.77	346.02
64	8829-IN	Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	68.95	16.42%	54.64	672.00	954.93	1000.00
65	8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	134.83	64.20%	29.35	300.00	172.27	189.50
66	8877-IN	Uttarakhand Workforce Development Project	IBRD	USD	67.20	18-09-2018	17.48	26.01%	16.49	110.13	115.62	150.00
67	8908-IN	Jharkhand Power System Improvement Project	IBRD	USD	280.00	20-11-2018	45.53	16.26%	33.98	146.84	213.66	265.00
68	8910-IN	AP Integrated Irrigation and Agriculture Transformation Project	IBRD	USD	172.20	05-11-2018	28.43	16.51%	0.00	140.00	85.26	150.00
69	8921-IN	Additional Financing for the Uttarakhand Disaster Recovery Project	IBRD	USD	96.00	05-03-2019	23.00	23.96%	20.69	150.00	296.51	225.00
70	8934-IN	Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	52.74	18.38%	49.90	255.30	142.46	577.62
71	8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	41.42	16.57%	40.79	400.00	96.27	150.00
72	8940-IN	Uttar Pradesh Core Road Network Development Project	IBRD	USD	330.00	11-10-2019	76.37	23.14%	51.32	979.34	276.90	123.75
73	8945-IN	Andhra Pradesh Health Systems Strengthening Project	IBRD	USD	328.00	27-06-2019	58.52	17.84%	48.96	9772.15	374.05	1000.00

1	2	3	4	5	6	7	8	9	10	11	12	
74	9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	156.00	24-10-2019	1.93	1.24%	1.47	250.00	76.93	350.00
75	9025-IN	West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	9.18	6.33%	9.18	440.20	143.07	275.48
76	9031-IN	State of Maharashtra's Agribusiness and Rural Transformation Project	IBRD	USD	210.00	24-01-2020	1.30	0.62%	0.77	232.40	27.89	227.00
77	9094-IN	Tamil Nadu Housing and Habitat Development Project	IBRD	USD	50.00	29-06-2020	1.43	2.86%	1.42	168.95	82.65	150.00
78	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	0.48	0.40%	0.30	0.00	93.84	125.00
79	9176-IN	West Bengal Inland Water Transport, Logistics and Spatial Development Project	IBRD	USD	105.00	05-01-2021	0.26	0.25%	0.26	0.00	64.56	100.00
		Total	IBRD		4622.58		1087.74	23.53%	559.90	16648.31	4798.81	6729.83
80	5696-IN	Bihar Kosi Basin Development Project	IDA	USD	206.00	20-01-2016	100.40	48.74%	14.87	332.61	195.21	261.23
81	5838-IN	Himachal Pradesh Horticulture Development Project	IDA	USD	115.00	21-06-2016	25.08	21.81%	12.26	352.63	266.95	200.00
82	5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	173.77	59.92%	29.66	605.25	598.51	258.58
83	5927-IN	Nagaland Health Project	IDA	USD	43.00	16-01-2017	16.85	39.19%	7.29	0.95	108.42	119.26
84	5938-IN	Bihar Rural Roads Project	IDA	USD	185.00	29-05-2017	73.52	39.74%	10.39	0.00	310.46	513.46
85	5948-IN	Uttarakhand Health Systems Development Project	IDA	USD	70.00	23-03-2017	11.09	15.84%	9.01	143.34	168.20	231.92
		Total	IDA		909.00		400.71	44.08%	83.48	1434.78	1647.75	1584.45
86	0879-IN	Jharkhand Tribal Empowerment & Livelihood Project	IFAD	XDR	33.55	04-10-2013	17.31	51.59%	0.54	40.21	69.94	100.00
87	2E+09	Odisha Particularly Vulnerable Tribal Groups Empowerment and Livelihoods Improvement Programme (OPELIP)	IFAD	XDR	36.40	18-03-2016	11.70	32.14%	3.59	78.00	106.36	117.00
		Total	IFAD		69.95		29.01	41.47%	4.13	118.21	176.30	217.00
88	16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	255.45	72.99%	72.65	700.00	521.10	573.21
89	17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	78.19	78.19%	20.88	748.00	453.46	700.00
90	17IN02	Madhya Pradesh Multi Village Rural Water Supply Project	NDB	USD	470.00	20-08-2018	206.22	43.88%	78.00	1200.00	448.38	494.55
91	18IN01	Bihar Rural Roads Project	NDB	USD	45.00	20-11-2018	34.97	77.71%	27.56	0.00	292.45	510.73
92	18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	126.12	36.03%	72.46	800.00	870.95	958.05
93	18IN03	Madhya Pradesh Bridge Project (Tranche 1)	NDB	USD	105.00	05-10-2018	42.51	40.49%	29.81	400.00	344.93	517.16
94	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	50.94	19.59%	46.06	0.00	197.95	217.75
95	19IN01	Assam Bridge Project	NDB	USD	300.00	08-08-2019	69.48	23.16%	47.43	0.00	745.45	561.48
96	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	0.00	0.00%	0.00	0.00	441.26	906.02
97	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	0.00	0.00%	0.00	0.00	303.41	884.43
		Total	NDB		2626.00		863.88	32.90%	394.85	3848.00	4619.34	6323.38

Note: As per past trend approximately around 95% of the disbursement is based upon reimbursement mode. Project Implementing Authorities incur their expenditure from allotted Budget and seek reimbursement/disbursement.

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	5045.64	539.15	5584.79	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
1. Chabahar Port	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
2. Mauritius	652.06	...	652.06	900.00	...	900.00	900.00	...	900.00	900.00	...	900.00
3. Seychelles	90.29	...	90.29	160.00	...	160.00	20.00	...	20.00	14.06	...	14.06
4. Myanmar	347.06	...	347.06	400.00	...	400.00	600.00	...	600.00	600.00	...	600.00
5. Support to International Training/Programmes	386.57	...	386.57	476.20	...	476.20	401.20	...	401.20	447.70	...	447.70
6. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
7. Afghanistan	348.82	...	348.82	350.00	...	350.00	200.00	...	200.00	200.00	...	200.00
8. Bangladesh	177.98	...	177.98	200.00	...	200.00	300.00	...	300.00	300.00	...	300.00
9. Bhutan	1558.52	539.15	2097.67	2124.20	880.75	3004.95	1274.64	480.59	1755.23	1560.01	706.23	2266.24
10. Nepal	879.10	...	879.10	992.00	...	992.00	650.00	...	650.00	750.00	...	750.00
11. Sri Lanka	44.81	...	44.81	200.00	...	200.00	50.00	...	50.00	200.00	...	200.00
12. Maldives	160.20	...	160.20	250.00	...	250.00	260.00	...	260.00	360.00	...	360.00
13. Mongolia	0.48	...	0.48	2.00	...	2.00	2.00	...	2.00	12.00	...	12.00
14. Other Developing Countries	117.13	...	117.13	130.00	...	130.00	90.00	...	90.00	150.00	...	150.00
15. Disaster Relief	6.87	...	6.87	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
16. African Countries	226.28	...	226.28	300.00	...	300.00	200.00	...	200.00	250.00	...	250.00
17. Eurasian Countries	45.42	...	45.42	100.00	...	100.00	100.00	...	100.00	140.00	...	140.00
18. Latin American Countries	11.77	...	11.77	40.00	...	40.00	55.00	...	55.00	40.00	...	40.00
19. Actual Recoveries	-7.72	...	-7.72	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	2699.64	...	2699.64	2089.55	...	2089.55	1386.01	...	1386.01	1383.00	...	1383.00
1. Exim Bank	2397.49	...	2397.49	1776.01	...	1776.01	1100.00	...	1100.00	...	...	...
2. Indian Companies	208.59	...	208.59	225.00	...	225.00	203.00	...	203.00	...	...	...
3. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	...	...	...	...	...	...	...	...	...	1300.00	...	1300.00

STATEMENT 20**GRANTS AND LOANS TO FOREIGN GOVERNMENTS***(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
4. Technical and Economic Cooperation with other countries	31.60	...	31.60	25.69	...	25.69	20.06	...	20.06	20.18	...	20.18
5. Technical and Economic Co-operation with Other Countries (International Contribution)	61.96	...	61.96	62.85	...	62.85	62.95	...	62.95	62.82	...	62.82
Grand Total	7745.28	539.15	8284.43	8843.95	880.75	9724.70	6603.85	480.59	7084.44	7426.77	706.23	8133.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Agriculture and Farmers Welfare	52.78	56.41	56.71	57.76
1. Department of Agriculture and Farmers Welfare	46.18	49.69	49.69	50.73
1. International Cooperation	46.18	49.69	49.69	50.73
2. Department of Agricultural Research and Education	6.60	6.72	7.02	7.03
1. Contribution to Consultative Group on International Agricultural Research	5.45	5.50	5.80	5.80
2. Asia Pacific Association of Agricultural Research Institutions	0.07	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.44	0.48	0.48	0.48
4. International Seed Testing Association and International Society for Horticultural Science	0.04	0.04	0.04	0.05
5. Commonwealth Agricultural Bureau International	0.60	0.60	0.60	0.60
Department of Atomic Energy	33.05	40.00	45.00	55.00
3. Atomic Energy	33.05	40.00	45.00	55.00
1. International Atomic Energy Agency	33.05	40.00	45.00	55.00
Ministry of Civil Aviation	6.89	7.70	7.70	9.41
4. Ministry of Civil Aviation	6.89	7.70	7.70	9.41
1. International Civil Aviation Organisation - Director General Civil Aviation	6.74	7.50	7.50	9.21
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	0.15	0.20	0.20	0.20
Ministry of Commerce and Industry	57.14	61.39	61.25	66.33
5. Department of Commerce	39.23	42.00	42.06	40.66
1. World Trade Organisation	37.30	39.00	39.00	37.60
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.11	0.10	0.10	0.10
3. International Coffee Organisation	0.45	0.69	0.69	0.69
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.58	0.52	0.52	0.52
5. International Trade Centre (ITC) Trust Fund	0.37	0.33	0.38	0.38
6. Global System of Trade Preferences (GSTP) Trust Fund	0.11	0.10	0.11	0.11
7. International Pepper Community	0.31	0.31	0.31	0.31
8. Common Fund for Commodities	...	0.95	0.95	0.95
6. Department for Promotion of Industry and Internal Trade	17.91	19.39	19.19	25.67
1. Asian Productivity Organisation	9.86	10.00	10.00	10.00
2. World Intellectual Property Organisation	0.75	0.80	0.80	0.80
3. United Nations Industrial Development Organisation	7.30	8.59	8.39	14.87
Ministry of Communications	35.39	69.40	39.40	58.10
7. Department of Posts	8.32	9.40	9.40	9.40
1. Universal Postal Union	8.32	9.40	9.40	9.40
8. Department of Telecommunications	27.07	60.00	30.00	48.70
1. Common Wealth Telecommunication Organisation, London	0.51	0.30	0.30	0.30

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. Asia Pacific Telecommunity, Bangkok	0.44	0.50	0.50	0.50
3. International Telecommunication Union, Geneva	26.11	27.00	27.00	34.37
4. Organizing international conference and related activities in India	0.01	32.20	2.20	13.50
5. ITU Area Offices & Innovation Centre	...	...	...	0.03
Ministry of Consumer Affairs, Food and Public Distribution	0.99	1.04	1.09	1.12
9. Department of Consumer Affairs	0.35	0.37	0.37	0.37
1. Contribution to International Bodies	0.35	0.37	0.37	0.37
10. Department of Food and Public Distribution	0.64	0.67	0.72	0.75
1. International Sugar Council	0.34	0.34	0.40	0.40
2. International Grain Council	0.30	0.33	0.32	0.35
Ministry of Corporate Affairs	5.20	5.00	0.26	0.45
11. Ministry of Corporate Affairs	5.20	5.00	0.26	0.45
1. Contribution	5.20	5.00	0.26	0.45
Ministry of Culture	2.27	1.35	2.03	1.63
12. Ministry of Culture	2.27	1.35	2.03	1.63
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	...
2. Contribution to World Heritage Fund	...	0.20	0.20	...
3. Contribution to International Archival Bodies	0.23	0.05	0.13	0.13
4. Contribution to International Centre for Conservation, Rome	...	0.80	0.80	...
5. Contribution to UNESCO	2.04	0.25	0.85	...
6. Contribution to International Organizations	...	...	...	1.50
Ministry of Defence	7.57	8.19	8.04	8.80
13. Ministry of Defence (Civil)	7.57	8.19	...	...
1. Commonwealth War Graves Commission	7.47	7.50	...	...
2. The International Hydrographic Organisation and Others	0.07	0.66	...	...
3. Asia Fire Protection Inspection Council	0.02	0.01	...	...
4. IBSC Subscription	0.01	0.01	...	...
5. International cartographic Association	...	0.01	...	...
14. Defence Services (Revenue)	...	...	8.04	8.80
1. Commonwealth war Graves Commission(CWGC)	...	...	7.92	8.71
2. International Hydrographic Organisation	...	...	0.07	0.07
3. Asia Fire Protection Inspection Council(AFIC)	...	...	0.02	0.01
4. International Towing Tank Conference	...	...	0.02	...
5. IBSC Subscription and UK Hydrographic Society	...	...	0.01	0.01
Ministry of Earth Sciences	12.95	33.61	33.07	24.80
15. Ministry of Earth Sciences	12.95	33.61	33.07	24.80
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.63	0.80	0.70	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.15	0.60	0.50	0.50
3. South Asia Co-operative Environment Programme (SACEP)	0.27	0.40	0.27	0.40

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
4. ISC (International Seismology Centre) Contribution, UK	0.37	0.40	0.40	0.50
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	...	15.00	15.00	7.50
6. Belmont Forum Secretariat	0.18	0.20	0.23	0.22
7. International Sea Bed Authority	1.53	2.30	2.20	2.00
8. World Meteorological Organization Contribution (WMO)	4.60	5.20	5.00	5.20
9. National Oceanic and Atmospheric Administration, New York, USA	0.65	0.77	0.66	0.77
10. United Kingdom Met Office Alexandria, UK	0.97	1.20	1.03	1.15
11. Committee on Space Research (COSPAR)	...	0.04	...	...
12. International Continental Deep Drilling Programme (ICDP)	...	3.00	3.00	1.50
13. Regional Integrated Multihazards Early Warning System (RIMES)	3.60	3.70	4.08	3.86
14. Inter Government Commission-UNESCO	...	...	...	0.40
Ministry of Education	29.83	30.70	34.20	34.20
16. Department of Higher Education	29.83	30.70	34.20	34.20
1. Commonwealth of Learning	12.00	12.00	12.00	12.00
2. Contribution to UNESCO	17.34	18.20	21.70	21.70
3. Asian Institute of Technology, Bangkok	0.49	0.50	0.50	0.50
Ministry of Electronics and Information Technology	0.02	0.42	0.37	0.20
17. Ministry of Electronics and Information Technology	0.02	0.42	0.37	0.20
1. Cyber Security (CERT-In and CAT)	...	0.05	0.02	0.05
2. Electronic Governance	...	0.15	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.02	0.22	0.20	...
Ministry of Environment, Forests and Climate Change	19.05	20.90	20.90	21.42
18. Ministry of Environment, Forests and Climate Change	19.05	20.90	20.90	21.42
1. United Nations Environment Programme	1.52	0.73	0.75	0.75
2. South-Asia Cooperative Environment Programme	0.73	1.31	0.25	0.25
3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	8.81	10.81	10.98	11.40
4. International Centre for Integrated Mountain Development	5.99	5.65	6.52	6.52
5. UNFCCC and Kyoto protocol	2.00	2.40	2.40	2.50
Ministry of External Affairs	790.17	1069.12	1100.36	821.36
19. Ministry of External Affairs	790.17	1069.12	1100.36	821.36
1. Other International Organization	53.48	55.00	55.00	50.00
2. BIMSTEC Secretariat	8.06	25.00	11.26	17.00
3. SAARC Secretariat	11.88	12.00	12.00	12.00
4. Council for Security Cooperation in Asia Pacific	0.05	0.50	0.50	0.50
5. South Asian University	61.28	314.00	94.00	128.00
6. Commonwealth Secretariat	10.72	11.22	11.22	12.34
7. Commonwealth Foundation	1.28	1.40	1.38	1.52

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
8. Nalanda International University	200.00	250.00	350.00	200.00
9. United Nations Organization	443.42	400.00	565.00	400.00
Ministry of Finance	904.49	447.58	949.29	892.81
20. Department of Economic Affairs	894.30	435.16	935.89	879.88
1. Contribution to International Fund for Agricultural Development(IFAD)	95.89	125.80	125.80	120.00
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	3.54	4.18	4.18	4.32
3. Contribution towards African Development Fund	69.88	34.99	35.07	...
4. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
5. Contribution to International Development Association	500.00	0.01	500.00	500.00
6. Contribution towards Asian Development Fund	...	0.01	...	...
7. Contribution to Asian Development Fund-12	75.60	...	...	...
8. Technical Cooperation with African Development Bank	...	15.00	...	0.01
9. Contribution to OECD Network on Fiscal Relations	0.20	0.23	0.22	0.23
10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	52.35	57.40	52.13	57.40
11. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	14.63	24.60	45.50	24.60
12. Liason Office of G-24	...	0.14	0.27	0.14
13. Contribution to UNDP	33.26	33.26	33.26	33.26
14. Expenses of Resident Representative of UNDP	0.94	0.95	0.92	0.92
15. Contribution for Global Environment Facility (GEF)	27.75	28.50	28.50	28.50
16. Rental cost of International Monetary Fund Resident Office	0.25	0.28	0.28	0.28
17. Contribution to International Savings Bank Institution	0.09	0.10	...	...
18. Contribution to Commonwealth Fund for Technical Co-operation(CTFE)	19.92	20.54	20.54	21.00
19. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
20. Contribution to Asian Development Fund -13	...	89.15	89.20	89.20
21. Department of Expenditure	...	0.01	0.01	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
22. Department of Public Enterprises	1.25	1.10	1.10	1.10
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.25	1.10	1.10	1.10
23. Department of Revenue	8.76	11.06	12.18	11.57
1. Contribution to Commonwealth Association of Tax Administration	0.10	0.10	0.14	0.10

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.61	0.60	0.61	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.03	1.90	1.90	1.90
5. Contributions to OECD	0.69	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.50	1.50	1.75	1.50
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.21	0.20	0.21	0.21
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	0.85	0.95	0.91	0.95
10. United Nations Fund for Drug Abuse Control	2.35	3.20	3.20	3.20
11. Membership Contribution to FATF	1.10	1.00	1.85	1.50
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.29	0.55	0.55	0.55
24. Indian Audit and Accounts Department	0.18	0.25	0.11	0.25
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution (INTOSAI)	0.18	0.25	0.11	0.25
Ministry of Fisheries, Animal Husbandry and Dairying	2.98	6.00	5.20	5.20
25. Department of Fisheries	0.61	2.20	2.20	2.20
1. Secretariat Economic Services	0.61	2.20	2.20	2.20
26. Department of Animal Husbandry and Dairying	2.37	3.80	3.00	3.00
1. Secretariat Economic Services	2.37	3.80	3.00	3.00
Ministry of Food Processing Industries	0.33	0.16	0.18	0.18
27. Ministry of Food Processing Industries	0.33	0.16	0.18	0.18
1. Contribution to International Organization of Wine and Vine (OIV)	0.33	0.16	0.18	0.18
Ministry of Health and Family Welfare	90.43	58.69	61.01	60.01
28. Department of Health and Family Welfare	90.43	58.69	61.01	60.01
1. Contribution to International Organisations	19.22	20.00	15.50	20.00
2. Membership for International Organisation	6.65	8.00	13.50	8.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	...	0.01	0.01
4. Contribution to WHO and Other International Agencies	64.56	30.69	32.00	32.00
Ministry of Home Affairs	8.14	8.53	9.38	10.03
29. Ministry of Home Affairs	3.14	3.53	3.68	4.33
1. International Criminal Police Organization (Interpol)	3.14	3.50	3.65	4.30
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	0.03	0.03
30. Cabinet	5.00	5.00	5.70	5.70
1. International Co-operation Organisation for Prohibition of Chemical Weapon	5.00	5.00	5.70	5.70
Ministry of Housing and Urban Affairs	1.37	1.32	1.42	1.42
31. Ministry of Housing and Urban Affairs	1.37	1.32	1.42	1.42
1. Common Wealth Local Government Forum	0.16	0.17	0.17	0.17

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.08	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.13	1.05	1.15	1.15
Ministry of Information and Broadcasting	0.88	1.58	1.49	1.59
32. Ministry of Information and Broadcasting	0.88	1.58	1.49	1.59
1. Screening Fee to Producers/Directors	0.57	1.00	0.87	1.00
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
3. IFFI paid to the International Federation of Film Producers Association (FIAPF)	...	0.04	0.07	0.04
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.29	0.30	0.31	0.31
5. Membership of International Archive Organizations by NFAI	0.02	0.03	0.03	0.03
Ministry of Jal Shakti	0.09	0.17	0.16	0.16
33. Department of Water Resources, River Development and Ganga Rejuvenation	0.09	0.17	0.16	0.16
1. Annual Subscription and Annual Membership Fee	0.09	0.17	0.16	0.16
Ministry of Labour and Employment	27.43	26.00	25.80	27.00
34. Ministry of Labour and Employment	27.43	26.00	25.80	27.00
1. International Labour Organization Geneva	27.33	25.20	25.05	26.20
2. International Social Security Association, Geneva	0.10	0.80	0.75	0.80
Ministry of Mines	0.29	0.40	0.43	0.35
35. Ministry of Mines	0.29	0.40	0.43	0.35
1. International Lead and Zinc Study	0.18	0.14	0.18	0.20
2. International Copper Study	0.11	0.26	0.25	0.15
Ministry of New and Renewable Energy	1.15	1.60	1.60	1.60
36. Ministry of New and Renewable Energy	1.15	1.60	1.60	1.60
1. International Contributions	1.15	1.60	1.60	1.60
Ministry of Panchayati Raj	0.16	0.20	0.17	0.20
37. Ministry of Panchayati Raj	0.16	0.20	0.17	0.20
1. Contribution to International Bodies	0.16	0.20	0.17	0.20
Ministry of Personnel, Public Grievances and Pensions	0.03	0.04	0.04	0.04
38. Ministry of Personnel, Public Grievances and Pensions	0.03	0.04	0.04	0.04
1. International Institute of Administration Science (IIAS)	0.03	0.04	0.04	0.04
Ministry of Petroleum and Natural Gas	1.90	2.24	2.24	2.24
39. Ministry of Petroleum and Natural Gas	1.90	2.24	2.24	2.24
1. Contribution towards the membership of Advanced Motor Fuels	0.09	0.10	0.10	0.10
2. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.76	2.09	2.09	2.09
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.05

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Ports, Shipping and Waterways	3.28	3.81	3.80	4.02
40. Ministry of Ports, Shipping and Waterways	3.28	3.81	3.80	4.02
1. International Maritime Organization	3.09	3.60	3.60	3.80
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
4. Lighthouses Authorities, Paris	0.16	0.16	0.16	0.17
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.56	1.52	1.62	1.65
41. Lok Sabha	1.56	1.52	1.62	1.65
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations of Secretaries-General for Parliaments(ASGP) and Commonwealth Broadcasting Association	1.56	1.52	1.62	1.65
Ministry of Railways	3.96	4.09	4.09	4.09
42. Ministry of Railways	3.96	4.09	4.09	4.09
1. Membership to International Bodies	3.96	4.09	4.09	4.09
Ministry of Road Transport and Highways	0.15	0.08	0.15	0.10
43. Ministry of Road Transport and Highways	0.15	0.08	0.15	0.10
1. Permanent International Association of Road Congress, Paris	0.15	0.08	0.15	0.10
Ministry of Rural Development	1.89	1.68	1.68	1.88
44. Department of Rural Development	1.89	1.68	1.68	1.88
1. Centre for Integrated Rural Development in Asia and Pacific	0.72	0.68	0.68	0.72
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	1.17	1.00	1.00	1.16
Ministry of Science and Technology	8.57	46.00	45.21	45.83
45. Department of Science and Technology	3.00	3.50	3.35	3.50
1. Centre for Science and Technology of the non aligned and other developing Countries	...	0.20	...	...
2. International Cartographic Association	0.01	0.05	0.05	0.05
3. Open Geospatial Consortium, OECD and GSDI Association	0.17	0.25	0.30	0.25
4. International Council of Scientific Unions and affiliated Unions/ Committee	2.82	3.00	3.00	3.20
46. Department of Biotechnology	...	35.00	34.36	35.83
1. Biotechnology Research and Development	...	35.00	34.36	35.83
47. Department of Scientific and Industrial Research	5.57	7.50	7.50	6.50
1. Asian and Pacific Centre for Transfer of Technology	5.57	7.50	7.50	6.50
Department of Space	0.78	0.35	0.40	0.40
48. Department of Space	0.78	0.35	0.40	0.40
1. International Cooperation	0.78	0.35	0.40	0.40
Ministry of Statistics and Programme Implementation	0.18	0.21	0.21	0.22
49. Ministry of Statistics and Programme Implementation	0.18	0.21	0.21	0.22
1. India's Contribution to ISI, the Hague, SIAP	0.18	0.21	0.21	0.22

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Steel	0.10	0.40	0.40	0.50
50. Ministry of Steel	0.10	0.40	0.40	0.50
1. Membership Fees to OECD	0.10	0.40	0.40	0.50
Ministry of Textiles	1.16	1.50	1.26	1.50
51. Ministry of Textiles	1.16	1.50	1.26	1.50
1. Cotton Corporation of India	1.16	1.50	1.26	1.50
Ministry of Tourism	2.61	2.75	2.50	3.50
52. Ministry of Tourism	2.61	2.75	2.50	3.50
1. Contribution to WTO	1.90	2.00	2.00	3.00
2. Contribution to other Organization	0.71	0.75	0.50	0.50
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
53. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	10.30	4.20	4.70	4.70
54. Ministry of Youth Affairs and Sports	10.30	4.20	4.70	4.70
1. World Anti-Doping Agency	8.91	2.50	3.00	3.00
2. Commonwealth Secretariat for Youth Programme, London	1.39	1.50	1.50	1.50
3. United Nations Volunteers Programme	...	0.20	0.20	0.20
Grand Total	2133.11	2031.93	2540.41	2237.40

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
3545	5647	5675	(i) Department of Agriculture and Farmers Welfare	228.61	93.37	11.45	225.46	132.42	14.90	226.00	150.67	21.66
30	54	54	(ii) Department of Agricultural Research and Education	5.26	5.88	0.08	5.90	6.62	0.35	6.25	7.40	0.50
			2. Department of Atomic Energy									
29420	38058	38247	(i) Atomic Energy	2042.79	1741.04	15.35	2402.12	2197.88	29.33	2510.45	2463.37	47.03
			3. Ministry of AYUSH									
249	338	336	(i) Ministry of Ayush	13.20	8.80	0.89	14.30	9.53	1.92	17.10	11.40	3.95
			4. Ministry of Chemicals and Fertilisers									
282	292	284	(i) Department of Chemicals and Petrochemicals	12.65	4.74	0.31	14.00	4.62	0.56	14.65	5.16	0.77
176	194	209	(ii) Department of Fertilisers	18.28	...	0.29	19.76	...	0.40	21.73	...	0.46
97	204	204	(iii) Department of Pharmaceuticals	12.67	13.87	0.60	14.05	15.63	0.31	16.50	18.80	1.05
			5. Ministry of Civil Aviation									
1899	2075	2297	(i) Ministry of Civil Aviation	99.70	41.58	5.47	106.41	50.79	7.80	123.06	52.31	11.63
			6. Ministry of Coal									
260	434	434	(i) Ministry of Coal	19.19	8.62	0.71	21.34	8.41	2.16	23.57	9.76	2.35
			7. Ministry of Commerce and Industry									
5345	5345	5734	(i) Department of Commerce	277.71	130.69	27.95	274.49	182.99	18.14	301.88	201.25	28.69
1674	1883	2102	(ii) Department for Promotion of Industry and Internal Trade	255.00	137.35	1.93	278.50	149.96	5.53	290.56	156.45	5.00
			8. Ministry of Communications									
403817	421514	421514	(i) Department of Posts	12392.36	4466.36	123.21	12902.96	6097.04	121.50	13642.18	6707.82	149.10
3379	3274	3382	(ii) Department of Telecommunications	325.74	145.23	10.01	368.42	193.76	19.93	390.42	227.98	21.03

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			9. Ministry of Consumer Affairs, Food and Public Distribution									
742	964	1012	(i) Department of Consumer Affairs	51.08	24.15	0.87	54.09	29.46	1.26	57.11	34.79	1.79
703	1157	1160	(ii) Department of Food and Public Distribution	48.13	19.69	1.70	57.93	18.57	2.24	71.84	22.18	3.17
			10. Ministry of Corporate Affairs									
1444	3176	3183	(i) Ministry of Corporate Affairs	100.39	41.56	7.73	108.76	55.74	5.07	114.99	64.46	7.08
			11. Ministry of Culture									
6792	10578	10630	(i) Ministry of Culture	251.34	167.56	7.77	276.00	184.00	15.46	300.00	200.00	15.52
			12. Ministry of Defence									
75006	91108	92384	(i) Ministry of Defence (Civil)	4876.13	898.23	115.85	5972.38	1061.69	173.81	6521.81	1156.84	222.74
			13. Ministry of Development of North Eastern Region									
134	147	147	(i) Ministry of Development of North Eastern Region	12.52	0.30	0.89	13.58	0.14	0.29	15.00	0.16	0.39
			14. Ministry of Earth Sciences									
4441	7484	7484	(i) Ministry of Earth Sciences	283.24	128.38	2.42	300.63	164.93	4.81	311.77	199.76	5.33
			15. Ministry of Education									
272	442	442	(i) Department of School Education and Literacy	23.89	6.76	0.20	23.70	6.87	0.18	31.20	9.27	0.90
833	1163	1160	(ii) Department of Higher Education	86.45	10.67	1.01	107.44	19.25	4.89	115.32	24.04	5.73
			16. Ministry of Electronics and Information Technology									
4973	6526	6527	(i) Ministry of Electronics and Information Technology	515.44	343.63	3.51	549.72	366.48	6.73	583.92	389.28	15.20
			17. Ministry of Environment, Forests and Climate Change									
2580	4922	4922	(i) Ministry of Environment, Forests and Climate Change	188.17	65.46	5.56	191.79	94.67	17.55	208.81	106.89	23.47

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			18. Ministry of External Affairs									
11807	11906	11906	(i) Ministry of External Affairs	2053.12	132.86	138.47	2423.63	183.51	242.22	2760.03	180.42	262.30
			19. Ministry of Finance									
1045	1341	1343	(i) Department of Economic Affairs	70.56	29.88	2.34	70.26	39.40	4.31	78.28	45.87	9.69
1128	1544	1552	(ii) Department of Expenditure	78.69	39.96	1.43	104.18	34.61	6.50	111.84	34.34	6.97
1203	1351	1351	(iii) Department of Financial Services	80.72	46.99	1.08	89.41	76.03	0.97	98.35	83.67	2.10
78	118	118	(iv) Department of Public Enterprises	6.21	2.21	0.46	6.50	3.00	0.50	7.00	3.85	0.70
67	71	131	(v) Department of Investment and Public Asset Management (DIPAM)	7.19	2.66	0.31	7.26	3.74	0.65	7.65	4.45	2.05
7119	7118	7118	(vi) Department of Revenue	370.79	0.76	13.86	418.12	3.14	21.06	460.17	3.54	24.82
45421	79572	79572	(vii) Direct Taxes	2561.31	1780.51	51.16	2967.04	2089.26	62.89	3254.39	2291.61	74.73
49922	92958	92958	(viii) Indirect Taxes	3466.10	1707.18	52.78	3673.30	1977.93	81.65	4040.63	2175.72	92.50
43162	45937	45937	(ix) Indian Audit and Accounts Department	3465.64	1120.20	126.99	3058.34	1546.16	181.25	3414.96	1650.00	170.66
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
1235	1224	1225	(i) Department of Fisheries	36.94	16.93	1.72	39.15	17.65	2.95	45.76	20.62	5.26
2415	2192	2194	(ii) Department of Animal Husbandry and Dairying	77.66	35.01	1.25	83.18	37.50	3.83	90.54	40.81	4.21
			21. Ministry of Food Processing Industries									
181	181	181	(i) Ministry of Food Processing Industries	16.58	9.65	0.39	22.00	12.50	0.94	26.25	11.20	2.55
			22. Ministry of Health and Family Welfare									
23210	24979	24979	(i) Department of Health and Family Welfare	2226.89	667.87	36.89	2437.57	731.29	68.22	2723.92	817.20	87.00
25	42	42	(ii) Department of Health Research	2.55	1.09	0.13	3.85	1.65	1.00	4.20	1.80	3.00
			23. Ministry of Heavy Industries									
143	229	229	(i) Ministry of Heavy Industries	16.00	3.00	0.60	17.36	4.59	0.60	17.34	6.07	1.00

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			24. Ministry of Home Affairs									
19504	28567	28550	(i) Ministry of Home Affairs	949.28	351.10	35.44	1138.37	464.97	63.09	1173.41	552.19	81.95
948	1351	1351	(ii) Cabinet	87.71	32.45	48.53	105.68	43.17	47.35	105.68	43.17	84.12
1003573	1132983	1142480	(iii) Police	53156.64	19660.68	1766.15	56580.18	23110.21	2798.73	59400.74	27953.29	2373.25
33146	33146	33146	(iv) Andaman and Nicobar Islands	2525.19	671.76	29.32	1453.00	523.45	26.13	1405.75	663.78	27.53
22749	24470	25207	(v) Chandigarh	744.08	1128.27	0.74	840.02	1148.49	2.74	1466.25	687.46	3.36
5645	6114	6472	(vi) Dadra and Nagar Haveli and Daman and Diu	301.40	96.44	1.03	300.70	126.29	4.01	300.72	156.38	3.75
5711	5771	5771	(vii) Lakshadweep	215.20	143.47	8.62	229.72	153.15	9.50	246.65	164.43	8.75
			25. Ministry of Housing and Urban Affairs									
19455	19623	19627	(i) Ministry of Housing and Urban Affairs	1176.91	482.53	20.93	1143.85	663.43	21.76	1192.63	751.36	26.13
			26. Ministry of Information and Broadcasting									
3280	5237	5212	(i) Ministry of Information and Broadcasting	216.96	93.93	4.24	240.26	107.94	7.39	256.62	126.40	8.03
			27. Ministry of Jal Shakti									
8307	14111	14190	(i) Department of Water Resources, River Development and Ganga Rejuvenation	536.45	114.00	17.06	610.49	148.49	25.00	710.30	167.93	32.19
110	158	158	(ii) Department of Drinking Water and Sanitation	11.10	3.99	0.02	12.51	4.48	0.11	13.77	4.93	0.12
			28. Ministry of Labour and Employment									
4080	6488	6488	(i) Ministry of Labour and Employment	381.15	16.42	9.53	416.95	17.67	11.51	458.65	16.57	15.00
			29. Ministry of Law and Justice									
1684	2198	2166	(i) Law and Justice	96.95	66.98	2.14	83.92	115.88	5.96	87.17	136.34	7.14
503	843	843	(ii) Election Commission	32.18	16.58	0.90	37.18	19.82	2.37	38.28	24.42	3.86
2717	2800	2800	(iii) Supreme Court of India	197.86	46.26	2.16	206.41	46.26	2.00	225.23	4.16	4.15

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
381	540	540	30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	36.85	10.66	1.15	37.82	12.28	1.40	40.92	13.28	2.56
6508	13408	13408	31. Ministry of Mines (i) Ministry of Mines	752.82	0.19	33.92	826.08	0.01	38.72	847.00	0.02	41.52
156	758	751	32. Ministry of Minority Affairs (i) Ministry of Minority Affairs	16.93	4.45	0.35	18.51	5.44	2.63	52.78	15.23	15.56
207	325	325	33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	16.07	9.84	0.48	19.86	11.34	0.56	21.00	13.32	1.00
72	128	128	34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	10.12	2.87	0.13	11.97	3.40	0.81	13.77	3.91	0.75
121	150	150	35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	8.20	5.48	0.35	8.73	6.65	0.80	9.04	6.67	2.50
8322	10884	10884	36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	286.50	545.91	25.45	312.66	585.32	26.51	328.47	607.40	22.67
256	318	318	(ii) Central Vigilance Commission	26.65	...	0.33	30.47	...	0.53	33.01	...	0.64
216	216	312	37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	35.00	8.46	1.80	35.14	8.46	1.80	38.18	9.31	1.80
500	733	733	38. Ministry of Planning (i) Ministry of Planning	34.73	23.15	1.88	38.99	25.99	2.53	43.66	29.11	5.12
1108	1774	1774	39. Ministry of Power (i) Ministry of Power	85.06	35.20	10.21	100.43	42.53	12.47	114.07	44.03	13.69

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAY	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
2740	3500	3500	(i) Staff, Household and Allowances of the President	17.64	8.90	0.12	17.39	6.05	0.13	18.72	7.35	0.07
2229	3072	3072	(ii) Lok Sabha	195.25	118.13	2.16	192.38	147.92	3.00	196.56	163.74	3.95
1458	1700	1700	(iii) Rajya Sabha	209.58	111.05	1.50	216.59	155.10	3.95	239.15	110.00	50.93
55	62	62	(iv) Secretariat of the Vice-President	2.91	1.18	...	3.11	1.39	0.23	3.33	1.87	0.45
1140	1795	1795	(v) Union Public Service Commission	74.48	36.75	0.26	79.85	46.10	0.30	84.16	55.34	0.90
			41. Ministry of Railways									
1252347	1203997	1201978	(i) Ministry of Railways	56725.83	32830.40	1627.13	56837.06	39256.36	1646.61	58292.82	47011.12	1701.29
			42. Ministry of Road Transport and Highways									
718	1041	1043	(i) Ministry of Road Transport and Highways	63.90	27.39	3.70	68.26	29.26	8.75	73.50	31.50	8.75
			43. Ministry of Rural Development									
397	543	543	(i) Department of Rural Development	39.82	0.99	0.52	45.66	1.11	1.11	49.83	1.21	1.18
72	129	129	(ii) Department of Land Resources	6.47	2.38	0.17	7.92	3.61	0.42	8.72	3.98	0.52
			44. Ministry of Science and Technology									
3899	12343	12349	(i) Department of Science and Technology	248.53	115.41	11.91	260.13	128.31	11.35	231.97	135.11	14.86
249	254	262	(ii) Department of Biotechnology	21.61	...	0.52	24.21	0.01	0.69	26.64	0.02	0.70
116	116	116	(iii) Department of Scientific and Industrial Research	72124.00	30911.00	1069.00	80500.00	34500.00	2000.00	94500.00	40500.00	6500.00
			45. Ministry of Ports, Shipping and Waterways									
1521	2068	2064	(i) Ministry of Ports, Shipping and Waterways	107.12	42.66	5.94	113.27	59.61	7.91	116.21	70.34	13.23

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1309	1642	1886	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	119.46	3.42	2.52	126.31	4.63	5.38	130.21	4.64	6.70
			47. Ministry of Social Justice and Empowerment									
387	656	656	(i) Department of Social Justice and Empowerment	32.65	17.58	0.93	44.30	23.86	5.08	47.28	25.46	6.30
91	159	194	(ii) Department of Empowerment of Persons with Disabilities	7.44	4.33	0.62	10.56	5.92	0.85	13.78	4.78	2.50
			48. Department of Space									
16021	16777	16908	(i) Department of Space	1413.32	906.86	17.57	1587.44	1338.74	26.13	1675.65	1273.55	57.41
			49. Ministry of Statistics and Programme Implementation									
3999	6155	6155	(i) Ministry of Statistics and Programme Implementation	457.77	196.18	3.58	485.32	208.00	9.09	527.30	225.98	9.15
			50. Ministry of Steel									
217	274	274	(i) Ministry of Steel	15.05	7.57	0.57	17.48	9.02	2.15	19.78	10.22	2.20
			51. Ministry of Textiles									
4653	4289	4289	(i) Ministry of Textiles	187.62	2.54	6.05	205.52	4.32	11.19	212.67	4.36	12.49
			52. Ministry of Tourism									
433	578	578	(i) Ministry of Tourism	19.19	9.59	1.74	29.47	14.73	4.22	31.95	15.98	5.43
			53. Ministry of Tribal Affairs									
164	244	244	(i) Ministry of Tribal Affairs	14.90	6.70	1.06	17.10	6.90	1.45	20.80	8.45	2.40
			54. Ministry of Women and Child Development									
376	715	715	(i) Ministry of Women and Child Development	23.41	9.67	0.85	32.17	15.39	1.47	40.06	21.39	2.33
			55. Ministry of Youth Affairs and Sports									
296	411	421	(i) Ministry of Youth Affairs and Sports	21.12	9.76	0.67	24.79	10.86	1.46	26.07	10.73	2.48

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2020-2021			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
Actuals 2020	Estimated 2021	Estimated 2022	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
0	91	198	56. Ministry of Cooperation									
			(i) Ministry of Cooperation	...	...	...	...	...	...	20.06	13.94	11.00
3180400	3453447	3465274	Grand Total	230763.95	103052.19	5557.57	245511.07	121185.73	8003.99	268288.40	141497.36	12548.44

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 1	28.93	33.10	48.54	40.50
Department of Agriculture and Farmers Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	3.50	4.70	3.00	5.50
2. National Institute of Agricultural Extension Management(MANAGE)	7.50	7.77	5.00	5.50
3. National Institute of Plant Health Management	8.19	9.82	6.00	25.00
4. National Council for Cooperative Training	5.50	6.57	30.30	...
5. Choudhary Charan Singh National Institute of Agricultural Market	4.24	4.24	4.24	4.50
Demand No. 2	3780.51	4017.18	4274.47	4475.08
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	5.20	6.50	6.00	...
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	85.00	90.00	127.00	145.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	8.25	8.50	10.50	16.00
4. Indian Council of Agricultural Research	3568.93	3782.18	3947.97	4126.08
5. Central Agricultural University, Imphal	113.13	130.00	183.00	188.00
Demand No. 3	1296.06	1338.80	1355.41	1436.74
Atomic Energy				
1. Education Society (AEES)	102.25	110.00	100.00	110.00
2. Aided Institutions	1193.81	1228.80	1255.41	1326.74
Demand No. 4	494.56	500.00	528.36	604.97
Ministry of Ayush				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.50	3.24	3.24	12.24
2. Central Council for Research in Siddha (CCRS), New Delhi	21.30	19.87	24.82	29.27
3. All India Institute for Ayurveda (AIIA), New Delhi	19.00	18.87	15.88	20.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	20.94	...	...	...
5. National Institute of Ayurveda, Jaipur	43.30	46.74	50.50	52.50
6. National Institute of Siddha, Chennai, Tamilnadu	13.00	11.97	14.69	16.17
7. National Institute of Homoeopathy, Kolkata	21.30	20.87	20.87	21.30
8. National Institute of Unani Medicine, Bangalore	17.00	15.87	15.87	19.50
9. National Institute of Naturopathy, Pune	5.00	4.87	5.15	15.80
10. Rashtriya Ayurveda Vidyapeeth	0.76	1.00	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	5.50	5.37	6.50	7.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.27	8.74	7.06	11.00
13. North Eastern Institute of Folk Medicine, Passighat	0.88	1.00	1.30	...
14. Grant to Central Council of Indian Medicine, New Delhi	4.50	3.87	0.70	...
15. Grant to Central Council of Homoeopathy, New Delhi	2.39	2.03	1.53	...
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	0.56	...	...	...
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	136.00	139.87	155.87	167.00
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	108.00	107.87	107.87	110.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	64.00	61.58	58.58	65.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
20. National Institute of Sowa Rigpa	0.36	0.50	0.85	3.00
21. Institute of Teaching Research in Ayurveda	...	25.87	27.00	36.43
22. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	...	...	1.82
23. National Commission For Indian System Of Medicine	...	...	7.80	12.74
24. National Commission of Homoeopathy	...	...	1.28	3.20
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	29.55	19.00	25.00	72.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	29.55	19.00	25.00	72.00
Demand No. 8	6.03	7.50	8.00	7.00
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	4.48	4.00	6.00	5.00
2. National Aviation University	1.55	3.50	2.00	2.00
Demand No. 10	330.37	331.98	408.19	398.72
Department of Commerce				
1. Tea Board	57.00	57.00	57.00	23.00
2. Rubber Board	110.00	110.00	170.00	180.50
3. Spices Board	25.15	25.15	31.36	30.86
4. Coffee Board	113.20	114.81	124.81	125.36
5. Marine Products Export Development Authority	25.02	25.02	25.02	39.00
Demand No. 11	79.96	78.66	78.68	92.49
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	35.62	36.28	33.75	37.60
2. Project Based Support to Autonomous Bodies	44.34	42.38	44.93	54.89
Demand No. 13	178.08	225.23	275.00	300.00
Department of Telecommunications				
1. C-DoT	178.08	225.23	275.00	300.00
Demand No. 15	3.25	5.15	5.15	7.60
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	3.25	5.15	5.15	7.60
Demand No. 16	0.00	0.00	0.00	50.00
Ministry of Cooperation				
1. National Council for Cooperative Training	...	...	...	39.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	...	11.00
Demand No. 17	38.58	42.00	42.00	43.02
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	14.58	17.00	17.00	18.02
2. Competition Commission of India	24.00	25.00	25.00	25.00
Demand No. 18	354.54	415.00	391.77	420.00
Ministry of Culture				
1. Sangeet Natak Akademi	24.99	29.10	27.72	30.00
2. Sahitya Akademi	17.85	20.55	19.32	20.65
3. Lalit Kala Akademi	10.99	13.90	13.28	14.20
4. National School of Drama	18.92	20.60	18.40	19.70

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
5. Centre for Cultural Resources and Training	5.80	6.50	5.50	5.90
6. Kalakshetra Foundation	7.85	8.15	7.70	8.25
7. Victoria Memorial Hall	7.84	9.75	9.75	10.45
8. Allahabad Museum	3.32	4.50	4.10	4.40
9. Salar Jung Museum	10.30	12.70	12.70	13.60
10. Indian Museum	14.21	9.55	8.90	9.55
11. Nehru Memorial Museum and Library	22.73	26.00	26.00	27.90
12. Asiatic Society, Kolkata	17.55	20.80	20.80	22.80
13. Khuda Baksh Oriental Public Library	3.69	4.62	3.74	4.10
14. Rampur Raza Library	2.60	3.00	2.50	2.70
15. Gandhi Smriti and Darshan Samiti	9.02	10.40	9.40	10.00
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.53	1.78	1.78	1.90
17. Nav Nalanda Mahavihara	5.83	6.76	9.76	10.45
18. Central Institute of Buddhist Studies, Leh	15.21	22.70	19.00	20.30
19. Central Institute of Higher Tibetan Studies, Varanasi	30.13	34.80	28.61	30.50
20. Central Institute of Himalayan Cultural Studies, Dahung	2.00	2.45	2.06	2.20
21. National Council of Science Museums	89.05	104.84	104.85	112.00
22. National Museum Institute of History of Art, Conservation & Museology	3.10	4.55	4.00	4.30
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.01	9.20	8.00	8.50
24. Raja Rammohun Roy Library Foundation	4.73	5.90	5.90	6.35
25. Delhi Public Library	18.29	21.90	18.00	19.30
Demand No. 24	111.12	114.45	111.70	118.40
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	15.50	16.00	15.60	16.20
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	13.60	14.00	13.70	15.00
3. National Institute of Ocean Technology (NIOT) Chennai	32.00	33.25	32.10	34.80
4. Indian Institute of Tropical Meteorology (IITM) Pune	39.92	40.50	40.10	41.80
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	10.10	10.70	10.20	10.60
Demand No. 25	6556.47	6901.70	6893.65	7608.65
Department of School Education and Literacy				
1. National Council of Educational Research and Training	145.00	150.00	150.00	165.00
2. Central Tibetan Schools Administration	41.03	43.05	35.00	35.00
3. Kendriya Vidyalaya Sangathan	4363.27	4700.00	4700.00	5200.00
4. Navodaya Vidyalaya Samiti	1999.64	2000.00	2000.00	2200.00
5. National Bal Bhawan	7.53	8.65	8.65	8.65
Demand No. 26	13878.61	13913.00	14273.66	15000.01
Department of Higher Education				
1. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	77.89	110.00	89.76	118.60
2. Schools of Planning and Architecture (SPAs)	52.00	70.00	70.00	75.60
3. Support to National Institutes of Technology (NITs) and IEST	1418.99	1770.00	1770.00	1905.00
4. Andhra Pradesh and Telangana Tribal Universities	...	1.30	1.43	1.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
5. Assistance to Other Institutions	171.81	227.20	234.07	252.71
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.81	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	12.99	25.00	25.00	27.00
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	135.53	176.00	182.87	197.50
5.04 Auroville Management	1.70	2.20	2.20	2.53
5.05 National Institute of Education Planning and Administration	18.78	21.00	21.00	22.68
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	11.45	14.00	14.00	15.12
7. National Institute of Industrial Engineering Mumbai	35.00	33.00	33.00	35.64
8. Central University Andhra Pradesh	1.00	2.25	2.00	2.16
9. Indian Institutes of Technology	2675.37	2920.00	2920.00	2938.00
9.01 Support to Indian Institutes of Technology	2675.37	2920.00	2920.00	2938.00
10. Indian Institutes of Management (IIMs)	24.00	25.00	63.43	68.50
10.01 Support to Indian Institutes of Management (IIMs)	24.00	25.00	63.43	68.50
11. Indian Institutes of Information Technology	75.00	80.00	94.00	101.52
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	75.00	80.00	94.00	101.52
12. Improvement in salary scale of University and College Teachers	622.01	10.00	6.30	0.01
13. University Grants Commission	2082.58	2355.00	2355.00	2432.13
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	73.22	90.00	74.00	79.92
15. Grants to Central Universities (CUs)	5548.40	5155.25	5549.17	5953.75
16. Indian Institute of Science, Education and Research (IISERs)	216.00	290.00	290.00	313.20
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	216.00	290.00	290.00	313.20
17. Support to Indian Institute of Science (IISc)	306.00	310.00	310.00	334.40
18. Grants for promotion of Indian Languages	127.87	150.00	30.50	34.00
19. Deemed Universities promoted by Central Government	357.02	300.00	367.00	338.25
20. Indira Gandhi National Open University (IGNOU)	3.00	...	...	...
Demand No. 27	251.25	313.50	316.50	378.00
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	58.00	58.00	58.00	60.00
2. CMET/Promotion of IT and ITeS Industries	22.00	26.00	26.00	30.00
3. Media Lab Asia (MLA)	4.25	4.50	4.50	5.00
4. Unique Identification Authority of India	47.00	45.00	48.00	53.00
5. Centre for Development of Advanced Computing (C-DAC)	120.00	175.00	175.00	225.00
6. Bhaskaracharya National Institute for Space Applications and Geo Information	...	5.00	5.00	5.00
Demand No. 28	312.86	333.71	339.71	335.05
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	10.00	13.50	13.50	14.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. Indian Council of Forestry Research and Education	180.00	180.00	190.00	185.00
3. Indian Plywood Industries Research Institute	8.75	7.50	7.50	7.30
4. Indian Institute of Forest Management	20.00	24.00	24.00	24.00
5. Central Zoo Authority	1.40	2.00	2.00	2.00
6. National Tiger Conservation Authority	1.40	1.50	1.50	1.50
7. Wildlife Institute of India	18.00	18.00	20.00	19.00
8. National Biodiversity Authority	2.50	3.00	3.00	3.00
9. Central Pollution Control Board	66.00	70.00	70.00	70.00
10. Centres of Excellence	4.81	...	...	...
11. Commission for Air Quality Management	...	7.50	1.50	2.25
12. Salim Ali Centre for Ornithology and Natural History	...	6.71	6.71	6.50
Demand No. 29	178.56	262.13	218.92	175.52
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	168.75	250.00	207.56	162.00
2. Indian Council of World Affairs (ICWA)	1.83	3.00	2.00	2.43
3. Society for Research and Information System (RIS)	7.98	9.12	9.36	10.59
4. India Centre for Migration (ICM)	...	0.01	...	0.50
Demand No. 30	10.94	20.57	25.29	27.30
Department of Economic Affairs				
1. Institute of Economic Growth	2.74	2.92	3.15	3.44
2. International Financial Services Centres Authority	8.20	17.65	22.14	23.86
Demand No. 35	18.91	8.50	8.88	9.42
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	18.91	8.50	8.88	9.42
Demand No. 43	9.50	14.00	12.00	14.16
Department of Fisheries				
1. National Fisheries Development Board	8.00	12.00	10.00	11.96
2. Coastal Aqua Culture Authority	1.50	2.00	2.00	2.20
Demand No. 44	3.90	6.01	5.01	6.44
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.70	2.00	1.00	2.20
2. Animal Welfare Scheme	2.20	3.00	3.00	3.23
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	...	1.01	1.01	1.01
Demand No. 45	31.00	70.00	34.00	40.00
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	16.00	20.00	19.00	22.00
2. Indian Institute of Food Processing Technology(IIFPT)	15.00	15.00	15.00	18.00
3. Grants in aid - Salaries	...	35.00	...	...
Demand No. 46	5953.82	6580.11	7141.67	8040.48
Department of Health and Family Welfare				
1. Vallabh Bhai Patel Chest Institute, Delhi	26.00	30.24	25.00	34.60
2. Chitranjan National Cancer Institute, Kolkata	28.64	50.00	50.00	68.00
3. All India Institute of Medical Sciences, New Delhi	1762.00	1900.00	2010.00	2160.00
4. National Institute of Mental Health and Neuro-Scineces, Bangaluru	301.03	310.00	310.00	342.00
5. All India Institute of Speech and Hearing Mysore	14.10	14.41	18.29	24.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
6. Post Graduate Institute of Medical Education and Research, Chandigarh	1150.00	1375.00	1250.00	1250.00
7. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	492.97	600.01	600.01	730.00
8. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	1400.00	1500.01	2000.01	2500.01
9. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.10
10. National Drug De-addiction Programme	28.40	24.00	32.71	31.86
11. Food Safety and Standards Authority of India	28.13	56.00	56.00	90.00
12. Indian Pharmacopoeia Commission	4.48	5.50	5.50	6.00
13. Pasteur Institute of India, Coonoor	11.69	13.00	16.00	17.72
14. National Institute of Biological, Noida	15.25	15.00	15.00	16.50
15. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	69.95	66.00	79.50	77.90
16. New Delhi T.B. Centre	4.42	4.95	4.95	5.63
17. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	165.00	165.00	100.45	163.57
18. Regional Institute of Medical Sciences, Imphal	301.89	293.47	296.50	328.89
19. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	35.00	35.00	40.70	45.00
20. Regional Institute of Paramedical and Nursing, Aizawl	12.00	13.50	11.50	14.50
21. National Institute of Health and Family Welfare, New Delhi	32.20	33.70	35.70	57.69
22. International Institute of Population Sciences, Mumbai	9.00	13.00	10.00	12.00
23. Kasturba Health Society	60.67	60.31	60.31	62.00
24. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
25. Human Resources Development for Emergency Medical Services	...	1.00	1.00	1.00
26. India COVID-19 Emergency Response & Health Systems Preparedness Package (Phase-II) (DBS)	...	...	111.53	...
Demand No. 47	559.05	612.00	640.00	680.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	559.05	612.00	640.00	680.00
Demand No. 48	18.00	15.00	15.00	24.00
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	18.00	15.00	15.00	24.00
Demand No. 51	11.94	43.00	42.64	45.25
Police				
1. Special Protection Group	6.44	8.50	8.14	9.25
2. Land and Ports Authority of India	5.50	6.50	6.50	8.00
3. Rashtriya Raksha University	...	6.00	6.00	6.00
4. National Forensic Science University	...	22.00	22.00	22.00
Demand No. 52	243.79	250.60	256.85	253.51
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.57	0.51	0.35	0.50
2. Zilla Parishads	13.64	23.87	23.87	26.00
3. Panchayat Samities	5.53	...	...	...
4. Andaman and Nicobar Islands Medical Education and Research Society	32.00	33.00	29.00	30.00
5. Muslim Educational Society School	5.15	5.50	5.92	6.00
6. Nirmala Senior Secondary School	5.12	5.00	5.30	5.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
7. Andaman and Nicobar Island Legal Education Society	1.10	1.50	0.75	1.50
8. UT Commission for Protection of Child Rights	...	0.18	0.13	0.15
9. Andaman and Nicobar Khadi and Village Industries	1.11	1.40	1.40	1.43
10. Social Welfare Advisory Board, Border Area Projects	2.15	2.15	2.64	2.43
11. Port Blair Municipal Council	177.42	177.49	187.49	180.00
Demand No. 53	115.07	118.00	98.00	115.00
Chandigarh				
1. School Education	14.07	15.80	13.00	15.00
2. Higher Education	56.00	57.20	40.00	50.00
3. Technical Education	45.00	45.00	45.00	50.00
Demand No. 54	10.00	17.42	16.39	17.20
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	9.50	12.50	12.50	12.80
2. Urban Development	0.50	2.00	1.23	1.50
3. Other Rural Development Programmes	...	2.92	2.66	2.90
Demand No. 55	21.43	22.26	23.21	25.85
Ladakh				
1. University of Ladakh	9.85	9.88	9.88	10.87
2. Grants to Academy of Art, Culture, and Languages	2.58	2.54	2.54	2.65
3. Chief Medical Officers, Leh and Kargil	...	0.01	...	...
4. Municipal Committee, Leh and Kargil	9.00	9.15	10.29	11.32
5. Entrepreneurship Development Institute	...	0.17	...	...
6. Legal Aid Service Authority	...	0.50	0.50	1.01
7. District Industries Center	...	0.01	...	...
Demand No. 60	25.47	29.30	29.30	31.06
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	1.51	2.90	2.90	3.00
2. National Institute of Urban Affairs	4.40	4.40	4.40	4.50
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	0.86	2.00	2.00	2.20
5. Various Training Centre for imparting training to Municipal Employees	7.70	9.00	9.00	9.36
6. Building Material and Technology Promotion Council (BMTPC)	5.50	5.50	5.50	6.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50
Demand No. 61	2405.01	2713.92	2696.40	2631.69
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	7.17	7.15	7.06	7.26
2. Indian Institute of Mass Communication (IIMC)	4.76	20.00	14.00	20.00
3. Children's Film Society of India (CFSI)	3.02	3.80	3.45	3.66
4. Film and Television Institute of India (FTII), Pune	24.70	25.00	25.00	26.00
5. Satyajit Ray Film and Television Institute, Kolkata	15.89	17.88	17.88	19.50
6. Prasar Bharti	2349.47	2640.09	2629.01	2555.27
Demand No. 62	124.98	119.84	133.66	150.40
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	4.25	4.50	...	...

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. River Basin Management	91.63	86.94	100.06	...
2.01 Investigation of Water Resources Development Scheme	46.63	36.94	50.06	...
2.02 Brahmaputra Board	45.00	50.00	50.00	...
3. National Institute of Hydrology	24.15	28.40	30.20	36.00
4. Research and Development Program	4.95	...	...	...
5. Brahmaputra Board	...	...	...	50.00
6. National Water Development Agency	...	...	...	59.00
7. North Eastern Regional Institute of Water And Land Management	...	...	3.40	5.40
Demand No. 63	2.00	5.00	2.00	11.00
Department of Drinking Water and Sanitation				
1. National Centre for Drinking Water , Sanitation and Quality	2.00	5.00	2.00	11.00
Demand No. 64	73.96	65.31	90.31	95.73
Ministry of Labour and Employment				
1. Central Board for Workers Education	68.00	58.76	83.76	...
2. National Labour Institutes	5.96	6.55	6.55	6.55
3. Dattopant Thengadi National Board for Workers Education and Development	...	...	...	89.18
Demand No. 65	0.00	3.00	3.50	4.50
Law and Justice				
1. Indian Law Institute	...	2.50	3.00	3.00
2. New Delhi International Arbitration Centre	...	0.50	0.50	1.50
Demand No. 68	140.83	219.66	223.26	221.26
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	92.82	180.00	180.00	180.00
2. Coir Vikas Yojna	22.00	24.00	24.00	24.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.01	4.41	5.26	5.26
4. Infrastructure Development and Capacity Building	22.00	11.25	14.00	12.00
Demand No. 69	13.74	14.85	14.85	15.70
Ministry of Mines				
1. National Institute of Miners Health	0.30	...	...	...
2. National Institute of Rock Mechanics	6.74	7.45	7.45	7.00
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	6.70	7.40	7.40	8.70
Demand No. 70	0.00	0.00	0.00	7.70
Ministry of Minority Affairs				
1. National Commission for Minorities	...	...	...	7.70
Demand No. 71	3.30	6.76	4.85	6.00
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.15	2.76	1.10	2.00
2. National Institute of Solar Energy	2.15	4.00	3.75	4.00
Demand No. 74	12.40	24.64	22.20	24.59
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.10	0.14	0.14	0.10
2. Grant to Indian Institute of Public Administration	9.50	9.00	12.86	8.49
3. National Centre for Good Governance	2.80	3.50	3.80	4.00
4. National Recruitment Agency	...	12.00	5.40	12.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 76	1.67	9.80	0.14	0.18
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	1.54	9.66	...	...
2. Society for Petroleum Laboratories	0.13	0.14	0.14	0.18
Demand No. 77	7.79	8.02	7.61	8.06
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.79	8.02	7.61	8.06
Demand No. 78	38.77	47.14	4.14	5.00
Ministry of Ports, Shipping and Waterways				
1. Inland Waterways Authority of India	35.00	43.00	...	...
2. Tariff Authority of Major Ports	3.77	4.14	4.14	5.00
Demand No. 79	2.48	4.40	4.40	5.56
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	2.48	4.40	4.40	5.56
Demand No. 87	61.83	93.20	87.60	95.91
Department of Rural Development				
1. National Institute of Rural Development	60.15	82.00	82.00	89.46
2. National Rural Roads Development Agency(NRRDA)	1.68	11.20	5.60	6.45
Demand No. 89	764.06	750.50	762.50	789.70
Department of Science and Technology				
1. Survey of India	2.35	10.50	7.50	9.00
2. Science and Engineering Research Board	4.71	6.00	6.00	6.00
3. Technology Development Board	4.00	4.00	4.00	4.70
4. Assistance to Autonomous Institutions and Professional Bodies	753.00	730.00	745.00	770.00
Demand No. 90	200.00	229.53	185.28	196.56
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	200.00	229.53	185.28	196.56
Demand No. 91	1648.22	1699.50	1640.50	1738.93
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1648.22	1699.50	1640.50	1738.93
Demand No. 92	1.25	3.00	3.40	4.50
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	1.25	3.00	...	...
2. Support to Regulatory Institution	...	...	3.40	4.50
Demand No. 93	1.00	6.00	6.00	9.10
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	1.00	5.00	5.00	5.00
2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	1.00	1.00	1.00
3. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	0.60
4. Dr. B. R. Ambedkar International Centre	...	...	...	2.50
Demand No. 94	142.35	152.45	166.45	176.25
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.35	2.35	2.35	2.85
2. National Institute for Disabled Persons	140.00	150.00	164.00	170.40
3. Establishment of Centre for Disability Sports	...	0.10	0.10	3.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand No. 95	227.84	272.50	272.00	285.00
Department of Space				
1. Semi-conductor Laboratory (SCL)	108.00	128.00	128.00	139.00
2. Physical Research Laboratory (PRL)	66.15	75.00	75.00	75.00
3. Indian Institute of Space Science and Technology (IIST)	33.00	42.00	42.00	43.00
4. North Eastern-Space Applications Centre (NE-SAC)	9.69	13.50	13.00	13.50
5. National Atmospheric Research Laboratory (NARL)	11.00	14.00	14.00	14.50
Demand No. 96	255.73	261.18	247.67	262.53
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	255.73	261.18	247.67	262.53
Demand No. 98	524.63	559.24	541.47	548.48
Ministry of Textiles				
1. Scheme for Development of Jute Sector	8.00	8.00	...	10.00
2. Assistance for Research and Development to IJIRA	1.00	2.50	1.50	1.50
3. Central Silk Board	447.88	500.44	497.17	492.78
4. Textile Committee	50.00	20.00	19.00	19.90
5. Indian Insitute of Carpet Technology	4.52	5.00	4.50	5.50
6. Textile Research Association	7.60	12.30	12.30	12.30
7. Wool Development Board	2.33	10.00	3.00	4.00
8. Handloom (Reservation) of articles for production act 1984	3.30	1.00	4.00	2.50
Demand No. 100	45.00	50.00	39.00	58.21
Ministry of Tribal Affairs				
1. GiA Salaries	44.00	48.00	38.00	...
2. Eklavya Model Residential School (EMRS)	1.00	2.00	1.00	...
3. Eklavya Model Residential Schools (EMRS).	...	...	...	3.21
3.01 Eklavya Model Residential Schools (EMRS)	...	...	...	3.21
4. National Tribal Welfare Program	...	...	...	55.00
4.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	55.00
Demand No. 101	62.29	77.00	60.00	47.65
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	23.06	29.00	20.63	22.00
2. National Commission for Women	4.15	5.50	4.30	5.50
3. Central Social Welfare Board	30.09	33.60	29.07	11.15
4. Central Adoption Resource Agency	3.07	4.90	3.30	5.00
5. National Commission for Protection of Child Rights (NCPCR)	1.92	4.00	2.70	4.00
Demand No. 102	624.69	589.15	670.00	684.00
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	393.63	347.15	414.00	423.00
2. Rajiv Gandhi National Institute of Youth Development	7.00	7.00	9.00	9.00
3. Laxmibai National Institute of Physical Education	22.00	23.00	26.00	26.00
4. National Anti-Doping Agency	1.36	3.50	2.00	2.00
5. National Dope Testing Laboratory	3.50	3.50	4.00	4.00
6. Sports University in North East	2.45	5.00	4.00	5.00

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹ Crores)*

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
7. Nehru Yuva Kendra Sangathan	194.75	200.00	211.00	215.00
Grand Total	42331.43	44647.95	45835.64	48981.11

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1 Demand No 1													
Department of Agriculture and Farmers Welfare													
		7.50	6.50	48.54	62.54	...	62.54	9.00	7.00	24.50	40.50	...	40.50
1.	Chodhury Charan Singh National Institute of Agricultural Marketing	...	...	4.24	4.24	...	4.24	...	...	4.50	4.50	...	4.50
2.	National Council for Cooperative Training	...	...	30.30	30.30	...	30.30	...	...	...	...	...	...
3.	National Institute of Agricultural Extension Management	...	...	5.00	5.00	...	5.00	...	...	5.50	5.50	...	5.50
4.	National Institute of Plant Health Management	7.50	6.50	6.00	20.00	...	20.00	9.00	7.00	9.00	25.00	...	25.00
5.	Protection of Plant Varieties and Farmer's Rights	...	...	3.00	3.00	...	3.00	...	...	5.50	5.50	...	5.50
2 Demand No 2													
Department of Agricultural Research and Education													
		1604.77	903.62	4274.47	6782.86	...	6782.86	1758.08	716.32	4475.08	6949.48	...	6949.48
1.	Agricultural Scientists Recruitment Board	9.00	11.50	6.00	26.50	...	26.50	...	...	...	...	...	...
2.	Central Agricultural University Imphal	25.00	55.00	183.00	263.00	...	263.00	25.00	55.00	188.00	268.00	...	268.00
3.	Dr. Rajendra Prasad Central Agricultural University, Pusa	15.00	45.00	127.00	187.00	...	187.00	15.00	45.00	145.00	205.00	...	205.00
4.	Indian Council of Agricultural Research	1548.67	695.17	3947.97	6191.81	...	6191.81	1710.98	511.37	4126.08	6348.43	...	6348.43
5.	National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.60	...	...	1.60	...	1.60	1.60	...	...	1.60	...	1.60
6.	Rani Lakshmi Bai Central Agriculture University, Jhansi	5.50	96.95	10.50	112.95	...	112.95	5.50	104.95	16.00	126.45	...	126.45
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy													
		252.00	975.00	1355.41	2582.41	...	2582.41	262.00	1259.36	1436.74	2958.10	...	2958.10
1.	Aided Institutions	237.00	974.00	1255.41	2466.41	...	2466.41	237.00	1257.36	1326.74	2821.10	...	2821.10
2.	Education Society (AEES)	...	1.00	100.00	101.00	...	101.00	...	2.00	110.00	112.00	...	112.00
3.	Women and Children Welfare	15.00	...	...	15.00	...	15.00	25.00	...	...	25.00	...	25.00
Ministry of AYUSH													
4 Demand No 4													
Ministry of Ayush													
		524.75	790.90	528.36	1844.01	...	1844.01	723.42	541.71	604.97	1870.10	...	1870.10
1.	All India Institute of Ayurveda (AIIA), New Delhi	76.99	250.00	15.88	342.87	...	342.87	107.10	100.00	20.00	227.10	...	227.10
2.	Central Council for Research in Ayurvedic Sciences	122.50	31.00	155.87	309.37	...	309.37	151.50	40.00	167.00	358.50	...	358.50
3.	Central Council for Research in Homoeopathy (CCRH), New Delhi	50.00	35.00	58.58	143.58	...	143.58	58.70	20.00	65.00	143.70	...	143.70
4.	Central Council for Research in Siddha (CCRS), Chennai	14.24	...	24.82	39.06	...	39.06	17.40	...	29.27	46.67	...	46.67
5.	Central Council for Research in Unani Medicines (CCRUM), New Delhi	43.30	6.56	107.87	157.73	...	157.73	59.30	6.50	110.00	175.80	...	175.80
6.	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	34.20	20.00	3.24	57.44	...	57.44	33.00	40.00	12.24	85.24	...	85.24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
7.	Central Council of Homeopathy	1.88	...	1.53	3.41	...	3.41	...	...	...	...	...
8.	Central Council of Indian Medicine	0.20	...	0.70	0.90	...	0.90	...	...	...	...	...
9.	Institute of High Altitude Medicinal Plants, Bhaderwah, Jammu and Kashmir	...	1.00	...	1.00	...	1.00	...	4.00	...	4.00	4.00
10.	Institute of Teaching and Research in Ayurveda, Janmagar	27.05	10.44	27.00	64.49	...	64.49	33.70	10.27	36.43	80.40	80.40
11.	Moraji Desai National Institute of Yoga, New Delhi	11.80	5.00	6.50	23.30	...	23.30	17.00	100.00	7.00	124.00	124.00
12.	National Commission for Indian System of Medicine	6.51	...	7.80	14.31	...	14.31	9.70	...	12.74	22.44	22.44
13.	National Commission of Homoeopathy	1.95	...	1.28	3.23	...	3.23	4.10	...	3.20	7.30	7.30
14.	National Institute of Ayurveda, Jaipur	44.05	100.00	50.50	194.55	...	194.55	65.49	75.00	52.50	192.99	192.99
15.	National Institute of Homoeopathy, Kolkata	16.50	82.17	20.87	119.54	...	119.54	35.48	21.96	21.30	78.74	78.74
16.	National Institute of Medicinal Plants	0.12	...	...	0.12	...	0.12	0.15	...	...	0.15	0.15
17.	National Institute of Naturopathy, Pune	3.36	59.10	5.15	67.61	...	67.61	14.83	10.00	15.80	40.63	40.63
18.	National Institute of Siddha, Chennai, Tamilnadu	26.08	4.00	14.69	44.77	...	44.77	36.40	1.00	16.17	53.57	53.57
19.	National Institute of Sowa Rigpa	2.81	8.87	0.85	12.53	...	12.53	4.26	14.88	3.00	22.14	22.14
20.	National Institute of Unani Medicine, Banglore	17.35	150.00	15.87	183.22	...	183.22	42.09	35.00	19.50	96.59	96.59
21.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.80	22.26	7.06	37.12	...	37.12	11.10	41.40	11.00	63.50	63.50
22.	North Eastern Institute of Folk Medicine, Passighat	2.04	5.50	1.30	8.84	...	8.84	...	...	...	...	...
23.	North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	...	...	...	...	...	4.30	21.70	1.82	27.82	27.82
24.	Rashtriya Ayurveda Vidyapeeth	14.02	...	1.00	15.02	...	15.02	17.82	...	1.00	18.82	18.82
Ministry of Chemicals and Fertilisers												
5	Demand No 5											
	Department of Chemicals and Petrochemicals	2.50	107.84	3.50	113.84	...	113.84	2.50	105.74	3.50	111.74	111.74
	1. Central Institute of Plastic Engineering and Technology (CIPET)	...	102.34	...	102.34	...	102.34	...	100.24	...	100.24	100.24
	2. Institute of Pesticides Formulation Techonology	2.50	5.50	3.50	11.50	...	11.50	2.50	5.50	3.50	11.50	11.50
6	Demand No 7											
	Department of Pharmaceuticals	158.34	188.66	25.00	372.00	...	372.00	107.50	215.50	72.00	395.00	395.00
	1. National Institute of Pharmaceuticals Education and Research(NIPER)	158.34	188.66	25.00	372.00	...	372.00	107.50	215.50	72.00	395.00	395.00
Ministry of Civil Aviation												
7	Demand No 8											
	Ministry of Civil Aviation	13.21	10.12	8.00	31.33	...	31.33	11.51	9.50	7.00	28.01	28.01
	1. Airports Economic Regulatory Authority	10.00	8.00	6.00	24.00	...	24.00	7.00	8.00	5.00	20.00	20.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
13	Demand No 16												
	Ministry of Cooperation	...	...	...	...	...	...	...	50.00	50.00	...	50.00	...
	1. National Council for Cooperative Training (NCCT)	...	...	...	...	...	...	...	39.00	39.00	...	39.00	...
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	...	...	...	...	...	11.00	11.00	...	11.00	...
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	32.00	...	42.00	74.00	...	74.00	61.00	...	43.02	104.02	...	104.02
	1. Competition Commission of India	21.00	...	25.00	46.00	...	46.00	21.00	...	25.00	46.00	...	46.00
	2. Insolvency and Bankruptcy Board of India	11.00	...	17.00	28.00	...	28.00	40.00	...	18.02	58.02	...	58.02
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	382.83	90.72	391.77	865.32	...	865.32	398.38	84.46	420.00	902.84	...	902.84
	1. Allahabad museum	4.77	0.50	4.10	9.37	...	9.37	4.77	0.50	4.40	9.67	...	9.67
	2. Asiatic Society	2.52	0.10	20.80	23.42	...	23.42	2.52	0.10	22.80	25.42	...	25.42
	3. Central Institute of Buddhis studies, Leh	4.26	2.50	19.00	25.76	...	25.76	4.27	2.50	20.30	27.07	...	27.07
	4. Central Institute of Higher Tibetan Studies	4.58	29.65	28.61	62.84	...	62.84	4.58	14.00	30.50	49.08	...	49.08
	5. Central Institute of Himalayan Cultural Studies	1.96	7.50	2.06	11.52	...	11.52	1.96	7.50	2.20	11.66	...	11.66
	6. Centre for Cultural Resources and Training	13.05	6.00	5.50	24.55	...	24.55	13.05	6.00	5.90	24.95	...	24.95
	7. Delhi Public Library	14.27	0.10	18.00	32.37	...	32.37	14.27	0.10	19.30	33.67	...	33.67
	8. Gandhi Smriti and Darshan Samiti	3.52	0.10	9.40	13.02	...	13.02	3.52	0.14	10.00	13.66	...	13.66
	9. Indian institute of Baudh Darshan, Tabo	...	...	...	...	...	...	0.01	0.01	...	0.02	...	0.02
	10. Indian Museum	13.02	2.00	8.90	23.92	...	23.92	21.95	8.90	9.55	40.40	...	40.40
	11. Indira Gandhi National Culture for the arts	53.30	...	...	53.30	...	53.30	55.05	...	...	55.05	...	55.05
	12. Indira Gandhi Rashtriya Manav Sanghralaya	8.02	0.50	8.00	16.52	...	16.52	8.02	0.50	8.50	17.02	...	17.02
	13. Kalakshetra Foundation	8.02	3.00	7.70	18.72	...	18.72	8.02	3.00	8.25	19.27	...	19.27
	14. Khuda Baksh Oriental Public Library	1.66	0.05	3.74	5.45	...	5.45	1.65	0.05	4.10	5.80	...	5.80
	15. Lalit Kala Akademi	12.05	0.25	13.28	25.58	...	25.58	12.05	0.25	14.20	26.50	...	26.50
	16. Maulana Abul Kalam Azad Institute of Asian Studies	2.77	0.10	1.78	4.65	...	4.65	2.77	0.10	1.90	4.77	...	4.77
	17. National Council of Science Museum	22.02	5.00	104.85	131.87	...	131.87	22.02	5.00	112.00	139.02	...	139.02
	18. National Museum Institute	4.57	12.00	4.00	20.57	...	20.57	4.57	12.00	4.30	20.87	...	20.87
	19. National School of Drama	40.05	6.00	18.40	64.45	...	64.45	44.05	6.00	19.70	69.75	...	69.75
	20. Nava Nalanda Mahavihara	3.83	2.50	9.76	16.09	...	16.09	3.83	2.50	10.45	16.78	...	16.78
	21. Nehru Memorial Museum and Library	4.52	0.06	26.00	30.58	...	30.58	4.52	0.06	27.90	32.48	...	32.48
	22. Raja Rammohun Roy Library Foundation	21.02	0.15	5.90	27.07	...	27.07	21.02	0.15	6.35	27.52	...	27.52
	23. Rampur Raza Library	3.91	0.10	2.50	6.51	...	6.51	3.92	0.10	2.70	6.72	...	6.72

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
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24.	Sahitya Akademi	15.55	3.00	19.32	37.87	...	37.87	15.55	3.00	20.65	39.20	...	39.20
25.	Salarjung Museum	10.27	1.00	12.70	23.97	...	23.97	10.27	1.00	13.60	24.87	...	24.87
26.	Sangeet Natak Akademi	33.05	0.10	27.72	60.87	...	60.87	33.05	0.10	30.00	63.15	...	63.15
27.	Victoria Memorial Hall	19.02	1.52	9.75	30.29	...	30.29	19.02	1.52	10.45	30.99	...	30.99
28.	Zonal Culture Centres	57.25	6.94	...	64.19	...	64.19	58.10	9.38	...	67.48	...	67.48
	Ministry of Earth Sciences												
16	Demand No 24												
	Ministry of Earth Sciences	71.21	0.50	111.70	183.41	...	183.41	76.67	4.00	118.40	199.07	...	199.07
	1. Indian Institute of Tropical Meteorology (IITM) Pune	43.00	...	40.10	83.10	...	83.10	44.00	0.50	41.80	86.30	...	86.30
	2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.11	...	13.70	22.81	...	22.81	10.30	0.50	15.00	25.80	...	25.80
	3. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	2.80	...	10.20	13.00	...	13.00	3.30	...	10.60	13.90	...	13.90
	4. National Centre for Polar and Ocean Research (NCPOR) Goa	6.00	...	15.60	21.60	...	21.60	6.47	1.00	16.20	23.67	...	23.67
	5. National Institute of Ocean Technology (NIOT) Chennai	10.30	0.50	32.10	42.90	...	42.90	12.60	2.00	34.80	49.40	...	49.40
	Ministry of Education												
17	Demand No 25												
	Department of School Education and Literacy	2987.80	1191.50	6893.65	11072.95	...	11072.95	3327.85	1422.50	7608.65	12359.00	...	12359.00
	1. Central Tibetan Schools Administration	26.45	0.50	35.00	61.95	...	61.95	26.50	0.50	35.00	62.00	...	62.00
	2. Kendriya Vidyalaya Sangathan	1600.00	500.00	4700.00	6800.00	...	6800.00	1750.00	700.00	5200.00	7650.00	...	7650.00
	3. National Bal Bhawan	9.35	1.00	8.65	19.00	...	19.00	12.35	1.00	8.65	22.00	...	22.00
	4. National Council of Educational Research and Training	262.00	40.00	150.00	452.00	...	452.00	274.00	71.00	165.00	510.00	...	510.00
	5. Navodaya Vidyalaya Samiti	1090.00	650.00	2000.00	3740.00	...	3740.00	1265.00	650.00	2200.00	4115.00	...	4115.00
18	Demand No 26												
	Department of Higher Education	11715.89	4606.74	14267.36	30589.99	...	30589.99	12600.00	5500.00	15000.00	33100.00	...	33100.00
	1. All India Council for Technical Education	416.00	...	...	416.00	...	416.00	420.00	...	...	420.00	...	420.00
	2. Andhra Pradesh and Telangana Tribal Universities	2.20	9.74	1.43	13.37	...	13.37	2.50	40.00	1.50	44.00	...	44.00
	3. Assistance to Other Institutions	152.52	83.80	234.07	470.39	...	470.39	169.67	132.22	252.71	554.60	...	554.60
	4. Bharatiya Bhasha University and Institute of Translation	...	...	...	...	...	...	0.01	10.00	...	10.01	...	10.01
	5. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	8.25	2.00	14.00	24.25	...	24.25	10.00	1.65	15.12	26.77	...	26.77
	6. Central University Andhra Pradesh	4.00	14.11	2.00	20.11	...	20.11	4.50	50.00	2.16	56.66	...	56.66
	7. Deemed Universities Promoted by Central Government	51.00	...	367.00	418.00	...	418.00	55.00	...	338.25	393.25	...	393.25
	8. Grants to Central Universities (CUs)	2730.59	558.00	5549.17	8837.76	...	8837.76	2940.00	526.25	5953.75	9420.00	...	9420.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
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9.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	100.94	11.60	89.76	202.30	...	202.30	175.84	17.24	118.60	311.68	...	311.68
10.	Grants to Institutes for Promotion of Indian Languages	154.00	13.00	30.50	197.50	...	197.50	177.50	38.50	34.00	250.00	...	250.00
11.	IIT Hyderabad (EAP)	...	230.00	...	230.00	...	230.00	...	300.00	...	300.00	...	300.00
12.	Indian Institute of Science, Education and Research (IISERs)												
12.01	Support to Indian Institute of Science, Education and Research (IISERs)	365.00	466.00	290.00	1121.00	...	1121.00	316.33	750.00	313.20	1379.53	...	1379.53
13.	Indian Institutes of Information Technology												
13.01	Setting up of Indian Institutes of Information Technology in PPP mode	27.00	140.00	...	167.00	...	167.00	30.00	250.00	...	280.00	...	280.00
13.02	Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	86.35	60.00	94.00	240.35	...	240.35	95.00	66.00	101.52	262.52	...	262.52
14.	Indira Gandhi National Open University (IGNOU)	103.00	...	...	103.00	...	103.00	105.00	...	...	105.00	...	105.00
15.	National Institute of Industrial Engineering Mumbai	19.90	1.00	33.00	53.90	...	53.90	21.05	8.31	35.64	65.00	...	65.00
16.	National Institutes of Technical Teachers Training and Research (NITTTRs)	52.00	24.00	74.00	150.00	...	150.00	60.00	85.08	79.92	225.00	...	225.00
17.	Schools of Planning and Architecture (SPAs)	35.00	10.00	70.00	115.00	...	115.00	50.00	29.30	75.60	154.90	...	154.90
18.	Support to Indian Institute of Science (IISc)	246.05	65.60	310.00	621.65	...	621.65	272.40	120.45	334.40	727.25	...	727.25
19.	Support to Indian Institutes of Management (IIMs)	418.77	168.80	63.43	651.00	...	651.00	455.42	130.00	68.50	653.92	...	653.92
20.	Support to Indian Institutes of Technology	3161.12	2033.72	2920.00	8114.84	...	8114.84	3257.00	2000.00	2938.00	8195.00	...	8195.00
21.	Support to National Institutes of Technology (NITs) and IIST	1349.00	580.37	1770.00	3699.37	...	3699.37	1659.00	800.00	1905.00	4364.00	...	4364.00
22.	University Grants Commission	2233.20	135.00	2355.00	4723.20	...	4723.20	2323.78	145.00	2432.13	4900.91	...	4900.91
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	823.97	212.50	316.50	1352.97	1518.94	2871.91	970.50	371.50	378.00	1720.00	1632.98	3352.98
1.	Bhaskaracharya National Institute for Space Applications and Geo Information	7.00	36.00	5.00	48.00	...	48.00	5.00	90.00	5.00	100.00	...	100.00
2.	Centre for Development of Advanced Computing (C-DAC)	37.00	5.00	175.00	217.00	750.00	967.00	24.00	1.00	225.00	250.00	850.00	1100.00
3.	Centre for Material for Electronics Technology (C-MET)	8.00	44.00	26.00	78.00	36.75	114.75	20.00	50.00	30.00	100.00	38.00	138.00
4.	ERNET India	...	...	...	...	65.00	65.00	...	...	...	...	70.00	70.00
5.	Media Lab Asia	4.00	0.50	4.50	9.00	...	9.00	4.50	0.50	5.00	10.00	...	10.00
6.	National Institute of Electronics and Information Technology	365.79	365.79	364.41	364.41

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	7. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	16.00	42.00	58.00	116.00	68.00	184.00	35.00	55.00	60.00	150.00	70.00	220.00
	8. Software Technology Parks of India	...	...	...	...	233.40	233.40	...	...	...	...	240.57	240.57
	9. Unique Identification Authority of India (UIDAI)	751.97	85.00	48.00	884.97	...	884.97	882.00	175.00	53.00	1110.00	...	1110.00
	Ministry of Environment, Forests and Climate Change												
20	Demand No 28												
	Ministry of Environment, Forests and Climate Change	138.49	10.30	337.71	486.50	...	486.50	109.30	6.60	335.05	450.95	...	450.95
	1. Central Pollution Control Board	26.00	4.00	70.00	100.00	...	100.00	26.00	4.00	70.00	100.00	...	100.00
	2. Central Zoo Authority	9.00	...	2.00	11.00	...	11.00	8.00	...	2.00	10.00	...	10.00
	3. Commission for Air Quality Management	18.00	0.50	1.50	20.00	...	20.00	14.65	0.10	2.25	17.00	...	17.00
	4. GB Pant Himalayan Institute of Environment and Development	7.10	3.40	13.50	24.00	...	24.00	6.90	0.60	14.50	22.00	...	22.00
	5. Indian Council of Forestry Research and Education	39.00	1.00	190.00	230.00	...	230.00	24.00	1.00	185.00	210.00	...	210.00
	6. Indian Institute of Forest Management	3.50	0.25	24.00	27.75	...	27.75	0.90	0.10	24.00	25.00	...	25.00
	7. Indian Plywood Industries Research and Training Institute	0.60	0.15	7.50	8.25	...	8.25	0.10	0.05	7.30	7.45	...	7.45
	8. National Biodiversity Authority	16.00	0.50	3.00	19.50	...	19.50	14.00	0.50	3.00	17.50	...	17.50
	9. National Tiger Conservation Authority	8.50	...	1.50	10.00	...	10.00	8.50	...	1.50	10.00	...	10.00
	10. Salim Ali Centre for Ornithology and Natural History (SACON)	3.79	...	6.71	10.50	...	10.50	2.50	...	6.50	9.00	...	9.00
	11. Wildlife Institute of India	7.00	0.50	18.00	25.50	...	25.50	3.75	0.25	19.00	23.00	...	23.00
	Ministry of External Affairs												
21	Demand No 29												
	Ministry of External Affairs	58.33	...	218.92	277.25	...	277.25	173.50	1.38	175.52	350.40	...	350.40
	1. Indian Centre for Migration	...	...	...	...	...	...	0.50	...	0.50	1.00	...	1.00
	2. Indian Council of Cultural Relations(ICCR)	32.18	...	207.56	239.74	...	239.74	158.00	...	162.00	320.00	...	320.00
	3. Indian Council of World Affairs	12.43	...	2.00	14.43	...	14.43	11.00	1.38	2.43	14.81	...	14.81
	4. Society for Research and Information System for Non-Aligned and other Developing Countries	13.72	...	9.36	23.08	...	23.08	4.00	...	10.59	14.59	...	14.59
	Ministry of Finance												
22	Demand No 30												
	Department of Economic Affairs	23.31	52.00	25.29	100.60	...	100.60	152.03	48.40	27.30	227.73	...	227.73
	1. Economic Research Institute												
	1.01 Economic Research Institute	0.10	0.10	...	0.10	0.20	0.20	...	0.20

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	2. Institute of Economic Growth, Delhi and other Economic Research Institute												
	2.01 Institute of Economic Growth, Delhi	1.31	...	3.15	4.46	...	4.46	5.72	0.40	3.44	9.56	...	9.56
	3. International Financial Services Centres Authority (IFSCA)												
	3.01 Institute of Economic Growth, Delhi	21.90	52.00	22.14	96.04	...	96.04	146.11	48.00	23.86	217.97	...	217.97
23	Demand No 31												
	Department of Expenditure	9.00	...	...	9.00	...	9.00	3.57	...	...	3.57	...	3.57
	1. National Institute of Financial Management	9.00	...	...	9.00	...	9.00	3.57	...	...	3.57	...	3.57
24	Demand No 35												
	Department of Revenue	...	...	8.88	8.88	...	8.88	...	...	9.42	9.42	...	9.42
	1. National Institute of Public Finance Policy (NIPFP)	...	...	8.88	8.88	...	8.88	...	...	9.42	9.42	...	9.42
	Ministry of Fisheries, Animal Husbandry and Dairying												
25	Demand No 43												
	Department of Fisheries	10.04	...	12.00	22.04	...	22.04	9.24	...	14.16	23.40	...	23.40
	1. Coastal Aquaculture Authority	2.00	...	2.00	4.00	...	4.00	2.20	...	2.20	4.40	...	4.40
	2. National Fisheries Development Board	8.04	...	10.00	18.04	...	18.04	7.04	...	11.96	19.00	...	19.00
26	Demand No 44												
	Department of Animal Husbandry and Dairying	5.99	...	6.01	12.00	...	12.00	9.00	...	6.44	15.44	...	15.44
	1. Animal Welfare Board	5.49	...	3.00	8.49	...	8.49	8.50	...	3.23	11.73	...	11.73
	2. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	0.50	...	1.01	1.51	...	1.51	0.50	...	1.01	1.51	...	1.51
	3. Veterinary Council of India	...	...	2.00	2.00	...	2.00	...	...	2.20	2.20	...	2.20
	Ministry of Food Processing Industries												
27	Demand No 45												
	Ministry of Food Processing Industries	18.00	16.50	34.00	68.50	...	68.50	21.81	18.00	40.00	79.81	...	79.81
	1. Indian Institute of Food Processing Technology(IIFPT)	7.00	6.00	15.00	28.00	...	28.00	...	...	...	...	...	...
	2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	11.00	10.50	19.00	40.50	...	40.50	21.81	18.00	40.00	79.81	...	79.81
	Ministry of Health and Family Welfare												
28	Demand No 46												
	Department of Health and Family Welfare	2257.15	1834.72	5002.41	9094.28	...	9094.28	2574.64	2272.18	5510.60	10357.42	...	10357.42
	1. All India Institute of Medical Sciences, New Delhi	1048.00	600.00	2010.00	3658.00	...	3658.00	1236.00	794.00	2160.00	4190.00	...	4190.00
	2. All India Institute of Speech and Hearing, Mysore	25.94	1.00	18.29	45.23	...	45.23	32.00	73.50	24.50	130.00	...	130.00

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
30	Demand No 48												
	Ministry of Heavy Industries	...	5.00	15.00	20.00	...	20.00	...	5.00	24.00	29.00	...	29.00
	1. Central Manufacturing Technology Institute (CMTI)	...	...	15.00	15.00	...	15.00	...	...	24.00	24.00	...	24.00
	2. Development Council for Automobile and Allied Industries	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00
	Ministry of Home Affairs												
31	Demand No 49												
	Ministry of Home Affairs	62.33	...	...	62.33	...	62.33	75.61	...	...	75.61	...	75.61
	1. National Human Right Commission	62.33	...	...	62.33	...	62.33	75.61	...	...	75.61	...	75.61
32	Demand No 51												
	Police	103.00	650.00	34.50	787.50	...	787.50	99.00	305.00	28.00	432.00	...	432.00
	1. Land Ports Authority of India	24.00	600.00	6.50	630.50	...	630.50	27.00	265.00	...	292.00	...	292.00
	2. National Forensic Science University	55.00	10.00	22.00	87.00	...	87.00	38.00	10.00	22.00	70.00	...	70.00
	3. Rashtriya Raksha University	24.00	40.00	6.00	70.00	...	70.00	34.00	30.00	6.00	70.00	...	70.00
33	Demand No 53												
	Chandigarh	649.37	...	98.00	747.37	...	747.37	724.36	5.00	115.00	844.36	...	844.36
	1. grants in aid	649.37	...	98.00	747.37	...	747.37	724.36	5.00	115.00	844.36	...	844.36
34	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	313.32	335.35	17.42	666.09	...	666.09	311.00	332.03	17.20	660.23	...	660.23
	1. Dadra and Nagar Haveli and Daman and Diu	313.32	335.35	17.42	666.09	...	666.09	311.00	332.03	17.20	660.23	...	660.23
35	Demand No 55												
	Ladakh	20.14	...	23.21	43.35	...	43.35	36.06	40.60	27.33	103.99	...	103.99
	1. Assistant Panchayat	...	...	...	...	...	...	...	38.60	...	38.60	...	38.60
	2. Assistant to MNC / MNC Council	4.90	...	10.29	15.19	...	15.19	6.27	...	11.75	18.02	...	18.02
	3. Gram Panchayat	...	...	...	...	...	...	5.79	...	...	5.79	...	5.79
	4. Grants to Academy Arts, culture and Languages, Kargil	1.55	...	0.76	2.31	...	2.31	3.00	...	0.83	3.83	...	3.83
	5. Grants to Academy Arts, culture and Languages, Leh	4.57	...	1.78	6.35	...	6.35	5.00	...	1.82	6.82	...	6.82
	6. Ladakh Skill Development	1.50	...	...	1.50	...	1.50	1.50	...	...	1.50	...	1.50
	7. Legal Aids Service Authority	1.00	...	0.50	1.50	...	1.50	0.65	...	1.01	1.66	...	1.66
	8. Lt Governor Sectt.	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	9. Panchayat Samti	...	...	...	...	...	...	6.20	...	...	6.20	...	6.20
	10. Social Security and Welfare	0.02	...	...	0.02	...	0.02	0.05	...	...	0.05	...	0.05
	11. Special Development Package	...	...	...	...	...	...	1.00	...	...	1.00	...	1.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	12. University of Ladakh	4.60	...	9.88	14.48	...	14.48	4.60	...	11.92	16.52	...	16.52
	13. Urban Development	...	...	...	...	...	...	...	2.00	...	2.00	...	2.00
36	Demand No 56												
	Lakshadweep	2.77	...	...	2.77	...	2.77	2.09	0.10	...	2.19	...	2.19
	1. Autonomous/ Grantee Bodies												
	1.01 Administrative Training Institute	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.02 Electricity Consumer Redressal Forum	0.12	...	...	0.12	...	0.12	0.10	...	...	0.10	...	0.10
	1.03 Lakshadweep Dive Academy	0.05	...	...	0.05	...	0.05	...	0.10	...	0.10	...	0.10
	1.04 Lakshadweep Kala Academy	0.50	...	...	0.50	...	0.50	0.50	...	...	0.50	...	0.50
	1.05 Lakshadweep Khadi Board	0.75	...	...	0.75	...	0.75	0.50	...	...	0.50	...	0.50
	1.06 Lakshadweep Social Welfare Advisory Board	0.80	...	...	0.80	...	0.80	0.50	...	...	0.50	...	0.50
	1.07 Lakshadweep Sports	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.08 Lakshadweep Wakaf Board	0.40	...	...	0.40	...	0.40	0.34	...	...	0.34	...	0.34
	Ministry of Housing and Urban Affairs												
37	Demand No 60												
	Ministry of Housing and Urban Affairs	16.96	...	29.30	46.26	...	46.26	15.20	...	31.06	46.26	...	46.26
	1. Building Material Technology and Promotion Council	...	...	5.50	5.50	...	5.50	...	...	6.50	6.50	...	6.50
	2. Central Government Employees Welfare Housing Organisation	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3. Delhi Urban Arts Commission	1.60	...	2.90	4.50	...	4.50	1.50	...	3.00	4.50	...	4.50
	4. National Capital Region Planning Board	1.10	...	4.00	5.10	...	5.10	1.10	...	4.00	5.10	...	5.10
	5. National Institute of Urban Affairs	1.16	...	4.40	5.56	...	5.56	1.06	...	4.50	5.56	...	5.56
	6. Rajghat Samadhi Committee	6.00	...	2.00	8.00	...	8.00	4.80	...	2.20	7.00	...	7.00
	7. Real Estate Regulatory Authority(RERA)	2.50	...	1.50	4.00	...	4.00	2.50	...	1.50	4.00	...	4.00
	8. Various training centres for imparting training to Municipal Employees	4.50	...	9.00	13.50	...	13.50	4.14	...	9.36	13.50	...	13.50
	Ministry of Information and Broadcasting												
38	Demand No 61												
	Ministry of Information and Broadcasting	197.05	65.77	2696.40	2959.22	1328.08	4287.30	102.22	348.99	2631.69	3082.90	1394.75	4477.65
	1. CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.07	...	3.45	3.52	0.22	3.74	0.08	...	3.66	3.74	0.25	3.99
	2. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	7.26	12.83	25.00	45.09	4.00	49.09	9.08	20.31	26.00	55.39	5.50	60.89
	3. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	7.02	8.98	14.00	30.00	4.07	34.07	17.02	14.98	20.00	52.00	5.50	57.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
43	Demand No 68												
	Ministry of Micro, Small and Medium Enterprises	113.21	494.82	43.26	651.29	...	651.29	127.21	763.91	41.26	932.38	...	932.38
	1. Assistance to Training Institutions	...	30.10	...	30.10	...	30.10	...	21.10	...	21.10	...	21.10
	2. Coir Vikas Yojna	53.86	1.89	24.00	79.75	...	79.75	53.86	1.89	24.00	79.75	...	79.75
	3. Establishment of New Technology Centers / Extension Centers	...	42.86	...	42.86	...	42.86	...	71.35	...	71.35	...	71.35
	4. Gramodyog Vikas Yojna	...	2.75	...	2.75	...	2.75	...	2.70	...	2.70	...	2.70
	5. Infrastructure Development Programme	45.51	226.61	10.00	282.12	...	282.12	59.51	478.31	4.00	541.82	...	541.82
	6. Infrastructure Development Programme and Capacity Building (EAP)	10.50	177.55	4.00	192.05	...	192.05	10.50	175.50	8.00	194.00	...	194.00
	7. Khadi Vikas Yojna	...	11.25	...	11.25	...	11.25	...	11.25	...	11.25	...	11.25
	8. Mahatma Gandhi Institute for Rural Industrialisation	3.34	1.81	5.26	10.41	...	10.41	3.34	1.81	5.26	10.41	...	10.41
	Ministry of Mines												
44	Demand No 69												
	Ministry of Mines	...	6.00	14.85	20.85	8.85	29.70	...	6.42	15.70	22.12	10.00	32.12
	1. Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	3.50	7.40	10.90	2.50	13.40	...	4.00	8.70	12.70	4.00	16.70
	2. National Institute of Rock Mechanics (NIRM)	...	2.50	7.45	9.95	6.35	16.30	...	2.42	7.00	9.42	6.00	15.42
	Ministry of Minority Affairs												
45	Demand No 70												
	Ministry of Minority Affairs	76.00	...	...	76.00	...	76.00	0.01	0.01	...	0.02	...	0.02
	1. Maulana Azad Education Foundation	76.00	...	...	76.00	...	76.00	0.01	0.01	...	0.02	...	0.02
	Ministry of New and Renewable Energy												
46	Demand No 71												
	Ministry of New and Renewable Energy	17.45	17.70	4.85	40.00	...	40.00	20.00	19.00	6.00	45.00	...	45.00
	1. National Institute of Bio Energy	2.16	1.70	1.10	4.96	...	4.96	3.00	2.00	2.00	7.00	...	7.00
	2. National Institute of Solar Energy	5.29	6.00	3.75	15.04	...	15.04	5.00	7.00	4.00	16.00	...	16.00
	3. National Institute of Wind Energy	10.00	10.00	...	20.00	...	20.00	12.00	10.00	...	22.00	...	22.00
	Ministry of Personnel, Public Grievances and Pensions												
47	Demand No 74												
	Ministry of Personnel, Public Grievances and Pensions	63.35	13.00	22.06	98.41	...	98.41	383.15	21.01	24.49	428.65	...	428.65
	1. Central Civil Services Cultural and Sports Board	4.08	...	...	4.08	...	4.08	1.70	...	...	1.70	...	1.70
	2. Grih Kalyan Kendra	3.00	...	...	3.00	...	3.00	1.50	...	...	1.50	...	1.50
	3. Indian Institute of Public Administration	7.00	8.50	12.86	28.36	...	28.36	7.00	9.01	8.49	24.50	...	24.50

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In ₹ Crores

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4.	National Centre for Good Governance	0.85	...	3.80	4.65	...	4.65	0.95	...	4.00	4.95	...	4.95
5.	National Recruitment Agency	48.42	4.50	5.40	58.32	...	58.32	372.00	12.00	12.00	396.00	...	396.00
	Ministry of Petroleum and Natural Gas												
48	Demand No 76												
	Ministry of Petroleum and Natural Gas	2.70	177.00	0.14	179.84	...	179.84	2.70	150.00	0.18	152.88	...	152.88
	1. Establishment of Centre of Excellence for Energy, Bangalore	...	50.00	...	50.00	...	50.00	...	...	...	...	...	...
	2. Establishment of Rajiv Gandhi Institute of Petroleum Technology, Assam	...	32.00	...	32.00	...	32.00	...	...	...	...	...	...
	3. Indian Institute of Petroleum Technology	...	95.00	...	95.00	...	95.00	...	150.00	...	150.00	...	150.00
	4. Society for Petroleum Laboratory (SFPL)	2.70	...	0.14	2.84	...	2.84	2.70	...	0.18	2.88	...	2.88
	Ministry of Planning												
49	Demand No 77												
	Ministry of Planning	1.65	...	8.02	9.67	...	9.67	1.80	...	8.06	9.86	...	9.86
	1. National Institute of Labour Economics Research and Development	1.65	...	8.02	9.67	...	9.67	1.80	...	8.06	9.86	...	9.86
	Ministry of Ports, Shipping and Waterways												
50	Demand No 78												
	Ministry of Ports, Shipping and Waterways	4.86	21.00	4.14	30.00	647.25	677.25	6.00	21.00	5.00	32.00	...	32.00
	1. Chennai Port Trust	...	...	...	...	83.46	83.46	...	...	...	...	...	...
	2. Cochin Port Trust	...	...	...	...	33.07	33.07	...	...	...	...	...	...
	3. Indian Maritime University	...	1.00	...	1.00	...	1.00	...	1.00	...	1.00	...	1.00
	4. Inland Waterways Authority of India	...	20.00	...	20.00	...	20.00	...	20.00	...	20.00	...	20.00
	5. Kolkata Port Trust	...	...	...	...	213.32	213.32	...	...	...	...	...	...
	6. Mormugoa Port Trust	...	...	...	...	85.34	85.34	...	...	...	...	...	...
	7. Tariff Authority of Major Ports	4.86	...	4.14	9.00	...	9.00	6.00	...	5.00	11.00	...	11.00
	8. VOC Port Trust	...	...	...	...	232.06	232.06	...	...	...	...	...	...
	Ministry of Power												
51	Demand No 79												
	Ministry of Power	145.42	128.00	4.40	277.82	...	277.82	192.93	315.77	5.56	514.26	...	514.26
	1. Bureau of Energy Efficiency (BEE)	115.82	...	...	115.82	...	115.82	148.00	...	...	148.00	...	148.00
	2. Central Power Research Institute (CPRI)	10.00	110.00	...	120.00	...	120.00	25.00	277.77	...	302.77	...	302.77
	3. Joint Electricity Regulatory Commission (JERC) Goa and UT	7.60	...	4.40	12.00	...	12.00	7.93	...	5.56	13.49	...	13.49
	4. National Power Training Institute (NPTI)	12.00	18.00	...	30.00	...	30.00	12.00	38.00	...	50.00	...	50.00

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	The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President												
52	Demand No 80												
	Staff, Household and Allowances of the President	6.40	...	...	6.40	...	6.40	7.40	...	...	7.40	...	7.40
	1. Dr. Rajendra Prasad Kendriya Vidyalaya	6.40	...	...	6.40	...	6.40	7.40	...	...	7.40	...	7.40
	Ministry of Rural Development												
53	Demand No 87												
	Department of Rural Development	97.51	...	87.60	185.11	...	185.11	105.95	...	95.91	201.86	...	201.86
	1. National Rural Road Development Agency (NRRDA)	40.51	...	5.60	46.11	...	46.11	43.95	...	6.45	50.40	...	50.40
	2. National Institute of Rural Development (NIRD)	42.00	...	82.00	124.00	...	124.00	46.00	...	89.46	135.46	...	135.46
	3. National Rural Livelihood Promotional Society (NRLPS)	15.00	...	...	15.00	...	15.00	16.00	...	...	16.00	...	16.00
	Ministry of Science and Technology												
54	Demand No 89												
	Department of Science and Technology	455.00	285.00	745.00	1485.00	...	1485.00	421.80	305.00	770.00	1496.80	...	1496.80
	1. Agharkar Research Institute, Pune	8.21	9.00	19.80	37.01	...	37.01	8.39	2.50	20.66	31.55	...	31.55
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	10.81	13.00	17.20	41.01	...	41.01	11.04	20.05	17.95	49.04	...	49.04
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	11.50	21.00	39.92	72.42	...	72.42	11.75	24.50	41.66	77.91	...	77.91
	4. Bose Institute, Kolkata	29.66	15.00	52.77	97.43	...	97.43	30.30	9.55	55.06	94.91	...	94.91
	5. Centre for Nano and Soft Matter Sciences, Bangalore	8.03	3.24	8.00	19.27	...	19.27	8.20	13.06	8.35	29.61	...	29.61
	6. Indian Academy Of Sciences, Bangalore	2.00	0.30	2.90	5.20	...	5.20	2.04	0.55	3.03	5.62	...	5.62
	7. Indian Association for the Cultivation of Science, Kolkata	36.29	22.76	90.70	149.75	...	149.75	37.07	32.50	94.64	164.21	...	164.21
	8. Indian Institute of Astrophysics, Bangalore	22.31	38.52	65.85	126.68	...	126.68	22.79	33.50	68.71	125.00	...	125.00
	9. Indian Institute of Geomagnetism, Mumbai	10.47	7.53	34.71	52.71	...	52.71	10.70	6.90	36.22	53.82	...	53.82
	10. Indian National Academy Of Engineering, New Delhi	1.28	0.04	2.20	3.52	...	3.52	1.31	0.10	2.30	3.71	...	3.71
	11. Indian National Science Academy, New Delhi	9.70	...	10.65	20.35	...	20.35	9.91	...	12.11	22.02	...	22.02
	12. Indian Science Congress Association, Kolkata	4.84	0.34	1.32	6.50	...	6.50	4.94	...	1.38	6.32	...	6.32
	13. Institute of Nano Science and Technology, Mohali	10.07	26.04	21.09	57.20	...	57.20	10.29	9.73	22.01	42.03	...	42.03
	14. International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	19.67	11.95	38.23	69.85	...	69.85	20.09	21.60	39.89	81.58	...	81.58
	15. Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	33.53	25.00	48.85	107.38	...	107.38	34.25	24.50	50.97	109.72	...	109.72
	16. National Academy Of Sciences, Allahabad	1.73	0.50	2.00	4.23	...	4.23	1.78	0.50	2.09	4.37	...	4.37
	17. National Innovation Foundation	6.00	1.00	6.00	13.00	...	13.00	6.13	1.00	6.26	13.39	...	13.39
	18. North East Centre for Technical Application and Research	7.50	19.00	1.50	28.00	...	28.00	7.66	24.00	1.57	33.23	...	33.23

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19.	Raman Research Institute, Bangalore	17.39	6.93	35.50	59.82	...	59.82	17.77	7.43	37.04	62.24	...	62.24
20.	S.N. Bose National Centre for Basic Sciences, Kolkata	21.00	10.00	13.90	44.90	...	44.90	21.45	8.50	16.00	45.95	...	45.95
21.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	140.00	25.00	170.00	335.00	...	335.00	100.00	45.00	170.00	315.00	...	315.00
22.	Technology Information, Forecasting and Assessment Council (TIFAC)	12.00	...	10.00	22.00	...	22.00	12.26	...	10.93	23.19	...	23.19
23.	The Institute of Advanced Study in Science and Technology, Guwahati	9.70	16.00	12.62	38.32	...	38.32	9.91	13.50	13.17	36.58	...	36.58
24.	Vigyan Prasar, New Delhi	9.00	0.60	7.19	16.79	...	16.79	9.19	0.70	4.50	14.39	...	14.39
25.	Wadia Institute of Himalayan Geology, Dehradun	12.31	12.25	32.10	56.66	...	56.66	12.58	5.33	33.50	51.41	...	51.41
55	Demand No 90												
	Department of Biotechnology	626.00	398.20	370.56	1394.76	...	1394.76	650.00	618.52	393.12	1661.64	...	1661.64
1.	Centre for DNA Finger Printing and Diagnostics, Hyderabad	20.21	8.35	15.50	44.06	...	44.06	21.00	20.00	16.76	57.76	...	57.76
2.	Centre of Innovative and Applied Bioprocessing, Mohali	5.50	5.50	1.50	12.50	...	12.50	6.00	10.00	2.50	18.50	...	18.50
3.	Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	24.52	11.90	8.50	44.92	...	44.92	30.00	16.50	8.80	55.30	...	55.30
4.	Institute of Life Sciences, Bhubaneswar	20.00	20.00	9.20	49.20	...	49.20	20.00	25.00	10.00	55.00	...	55.00
5.	Institute of Bioresources and Sustainable Development, Imphal	7.76	8.00	6.00	21.76	...	21.76	8.00	15.00	6.50	29.50	...	29.50
6.	International Centre for Genetic Engineering and Biotechnology, New Delhi	14.00	10.00	10.00	34.00	...	34.00	15.00	12.00	10.50	37.50	...	37.50
7.	National Agri-Food Biotechnology Institute, Mohali	13.15	2.75	3.28	19.18	...	19.18	13.00	11.00	5.00	29.00	...	29.00
8.	National Brain Research Centre, Gurgaon	18.00	5.60	9.00	32.60	...	32.60	19.00	10.00	9.00	38.00	...	38.00
9.	National Centre for Cell Science, Pune	21.01	15.00	21.00	57.01	...	57.01	22.50	30.76	20.50	73.76	...	73.76
10.	National Institute for Plant Genome Research, New Delhi	30.00	18.25	10.00	58.25	...	58.25	29.50	25.00	10.50	65.00	...	65.00
11.	National Institute of Animal Biotechnology, Hyderabad	13.50	9.00	6.30	28.80	...	28.80	15.00	8.00	7.50	30.50	...	30.50
12.	National Institute of Biomedical Genomics, Kalyani	11.50	11.25	7.00	29.75	...	29.75	11.00	20.00	8.00	39.00	...	39.00
13.	National Institute of Immunology, New Delhi	33.00	12.50	25.50	71.00	...	71.00	33.50	25.00	27.00	85.50	...	85.50
14.	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	33.00	38.00	35.00	106.00	...	106.00	32.50	45.00	35.00	112.50	...	112.50
15.	Regional Centre for Biotechnology, Faridabad	20.00	12.00	10.00	42.00	...	42.00	22.00	22.00	11.00	55.00	...	55.00
16.	SUPPORT TO AUTONOMOUS R AND D INSTITUTIONS	313.00	199.10	185.28	697.38	...	697.38	325.00	309.26	196.56	830.82	...	830.82
17.	Translational Health Science and Technology Institute, Faridabad	27.85	11.00	7.50	46.35	...	46.35	27.00	14.00	8.00	49.00	...	49.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
56	Demand No 91												
	Department of Scientific and Industrial Research	3168.84	425.00	1640.50	5234.34	...	5234.34	3298.83	525.00	1738.93	5562.76	...	5562.76
	1. Council of Scientific and Industrial Research	2693.84	425.00	1640.50	4759.34	...	4759.34	2838.77	525.00	1738.93	5102.70	...	5102.70
	2. Research Schemes, Scholarships and Fellowships - CSIR	475.00	...	...	475.00	...	475.00	460.06	...	...	460.06	...	460.06
	Ministry of Social Justice and Empowerment												
57	Demand No 93												
	Department of Social Justice and Empowerment	55.00	...	6.00	61.00	...	61.00	55.90	...	9.10	65.00	...	65.00
	1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	4.00	...	1.00	5.00	...	5.00	4.00	...	1.00	5.00	...	5.00
	2. Dr. Ambedkar International Centre	25.00	...	...	25.00	...	25.00	27.50	...	2.50	30.00	...	30.00
	3. Dr. B. R. Ambedkar Foundation	11.00	...	...	11.00	...	11.00	9.40	...	0.60	10.00	...	10.00
	4. National Institute of Social Defence	15.00	...	5.00	20.00	...	20.00	15.00	...	5.00	20.00	...	20.00
58	Demand No 94												
	Department of Empowerment of Persons with Disabilities	85.55	126.00	166.45	378.00	...	378.00	103.07	152.50	176.25	431.82	...	431.82
	1. Centre for sport for Disability	0.10	39.80	0.10	40.00	...	40.00	1.50	55.50	3.00	60.00	...	60.00
	2. GIA to University of rehabilitation science and disability studies	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	3. National Institute for inclusive and universal design	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	4. National Institute for Disabled Persons	82.30	86.20	164.00	332.50	...	332.50	98.00	97.00	170.40	365.40	...	365.40
	5. Rehabilitation council of India	3.15	...	2.35	5.50	...	5.50	3.55	...	2.85	6.40	...	6.40
	Department of Space												
59	Demand No 95												
	Department of Space	337.00	141.05	272.00	750.05	...	750.05	331.50	179.00	285.00	795.50	...	795.50
	1. Indian Institute of Space Science and Technology (IIST)	34.00	30.00	42.00	106.00	...	106.00	39.00	33.00	43.00	115.00	...	115.00
	2. National Atmospheric Research Laboratory (NARL)	15.00	6.00	14.00	35.00	...	35.00	16.50	12.00	14.50	43.00	...	43.00
	3. North Eastern Space applications Centre (NE-SAC)	13.00	5.50	13.00	31.50	...	31.50	16.00	8.00	13.50	37.50	...	37.50
	4. Physical Research Laboratory (PRL)	50.00	35.00	75.00	160.00	...	160.00	60.00	65.00	75.00	200.00	...	200.00
	5. Semiconductor Laboratory (SCL)	225.00	64.55	128.00	417.55	...	417.55	200.00	61.00	139.00	400.00	...	400.00
	Ministry of Statistics and Programme Implementation												
60	Demand No 96												
	Ministry of Statistics and Programme Implementation	19.00	22.45	247.67	289.12	...	289.12	27.00	32.17	262.53	321.70	...	321.70
	1. Indian Statistical Institute	19.00	22.45	247.67	289.12	...	289.12	27.00	32.17	262.53	321.70	...	321.70

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Textiles												
61	Demand No 98												
	Ministry of Textiles	3.50	4.00	3.00	10.50	...	10.50	5.00	6.50	4.00	15.50	...	15.50
	1. Central Wool Development , Jodhpur	3.00	4.00	3.00	10.00	...	10.00	4.50	6.50	4.00	15.00	...	15.00
	2. Sardar Vallabhbhai Patel Institute of Textiles Management, Coimbatore	0.50	...	...	0.50	...	0.50	0.50	...	...	0.50	...	0.50
	Ministry of Tribal Affairs												
62	Demand No 100												
	Ministry of Tribal Affairs	82.00	...	38.00	120.00	...	120.00	1301.19	1105.60	58.21	2465.00	...	2465.00
	1. Eklavya Model Residential Schools (EMRS)												
	1.01 Eklavya Model Residential Schools (EMRS)	...	...	...	...	...	...	891.09	1105.60	3.21	1999.90	...	1999.90
	2. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	82.00	...	38.00	120.00	...	120.00	...	...	...	...	...	...
	3. National Tribal Welfare Program												
	3.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	...	...	...	410.10	...	55.00	465.10	...	465.10
	Ministry of Women and Child Development												
63	Demand No 101												
	Ministry of Women and Child Development	101.20	1.83	60.00	163.03	...	163.03	100.15	4.83	47.65	152.63	...	152.63
	1. Central Adoption Resource Agency (CARA)	3.20	0.10	3.30	6.60	...	6.60	4.90	0.10	5.00	10.00	...	10.00
	2. Central Social Welfare Board (CSWB)	37.38	0.02	29.07	66.47	...	66.47	26.57	0.02	11.15	37.74	...	37.74
	3. National Commission for Protection of Child Roghts (NCPCR)	15.56	0.40	2.70	18.66	...	18.66	16.69	0.40	4.00	21.09	...	21.09
	4. National Commission for Women	21.49	0.01	4.30	25.80	...	25.80	21.49	0.01	5.50	27.00	...	27.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	23.57	1.30	20.63	45.50	...	45.50	30.50	4.30	22.00	56.80	...	56.80
	Ministry of Youth Affairs and Sports												
64	Demand No 102												
	Ministry of Youth Affairs and Sports	346.25	124.75	670.00	1141.00	152.77	1293.77	368.50	126.50	684.00	1179.00	155.46	1334.46
	1. Laxmibai National Institute of Physical Education	20.00	6.00	26.00	52.00	...	52.00	23.00	7.00	26.00	56.00	...	56.00
	2. Natinal Dope Testing Laboratory	7.00	8.00	4.00	19.00	...	19.00	6.00	3.00	4.00	13.00	...	13.00
	3. National Anit-Doping Agency	11.50	1.50	2.00	15.00	0.22	15.22	12.50	2.50	2.00	17.00	0.30	17.30
	4. Nehru Yuva Kendra Sangathan	150.00	4.00	211.00	365.00	...	365.00	107.00	3.00	215.00	325.00	...	325.00
	5. Rajiv Gandhi National Institute of Youth Development	10.75	5.25	9.00	25.00	2.00	27.00	12.00	3.00	9.00	24.00	2.30	26.30
	6. Sports Authority of India	145.00	40.00	414.00	599.00	150.00	749.00	200.00	30.00	423.00	653.00	150.00	803.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2021-2022					Budget Estimates 2022-2023						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	7. Sports University in North East	2.00	60.00	4.00	66.00	0.55	66.55	8.00	78.00	5.00	91.00	2.86	93.86
	GRAND TOTAL	30125.32	16469.13	42462.11	89056.56	3765.89	92822.45	34191.36	20939.28	45207.30	100337.94	3303.19	103641.13

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2021-2022					Budget Estimates 2022-2023				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Agricultural Research and Education	3.49	...	...	...	3.49	5.00	...	...	...	5.00
1. Agrinnovate India Limited	3.49	...	...	...	3.49	5.00	...	...	...	5.00
Atomic Energy	3258.55	6373.00	...	55.40	9686.95	4057.32	7690.00	...	78.46	11825.78
2. Bharatiya Nabhikiya Vidyut Nigam Limited	...	...	...	0.40	0.40	...	...	...	0.46	0.46
3. Electronics Corporation of India Limited	14.00	...	...	...	14.00	25.00	...	...	...	25.00
4. Indian Rare Earths Limited	143.20	...	...	...	143.20	132.50	...	...	...	132.50
5. Nuclear Power Corporation of India Limited	3060.00	6373.00	...	55.00	9488.00	3746.00	7690.00	...	78.00	11514.00
6. Uranium Corporation of India Limited	41.35	...	...	...	41.35	153.82	...	...	...	153.82
Department of Chemicals and Petrochemicals	...	...	...	3.00	3.00	...	...	...	3.00	3.00
7. HIL India Limited	...	...	...	3.00	3.00	...	...	...	3.00	3.00
Department of Fertilisers	175.29	...	...	292.51	467.80	325.88	...	...	319.36	645.24
8. Brahmaputra Valley Fertiliser Cooperation Limited	-63.56	...	...	...	-63.56	-1.86	...	...	...	-1.86
9. FCI Aravali Gypsum and Minerals India Limited	4.96	...	...	...	4.96	26.59	...	...	47.62	74.21
10. National Fertilizer Limited	157.27	...	...	123.99	281.26	212.89	...	...	66.03	278.92
11. Projects and Development India Limited	4.40	...	...	...	4.40	0.10	...	...	...	0.10
12. Rashtriya Chemicals and Fertilisers Limited	72.22	...	...	168.52	240.74	88.16	...	...	205.71	293.87
Department of Pharmaceuticals	30.00	...	...	...	30.00	33.00	...	...	...	33.00
13. Karnataka Antibiotics and Pharmaceuticals Ltd	30.00	...	...	...	30.00	33.00	...	...	...	33.00
Ministry of Civil Aviation	63.24	...	375.00	2743.83	3182.07	762.04	...	1275.00	2536.96	4574.00
14. Airports Authority of India	63.24	...	375.00	2743.83	3182.07	762.04	...	1275.00	2536.96	4574.00
Ministry of Coal	16854.11	1442.70	...	449.19	18746.00	18804.44	2092.42	...	523.14	21420.00
15. Coal India Limited	14685.00	...	...	...	14685.00	16500.00	...	...	...	16500.00
16. NLC India Limited	361.05	1442.70	...	257.25	2061.00	514.44	2092.42	...	313.14	2920.00
17. SCCL	1808.06	...	...	191.94	2000.00	1790.00	...	...	210.00	2000.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2021-2022					Budget Estimates 2022-2023				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Commerce	...	...	...	250.00	250.00	...	...	...	468.00	468.00
18. ITPO	...	...	...	250.00	250.00	...	...	...	468.00	468.00
Department of Telecommunications	110.00	...	...	10900.00	11010.00	110.00	...	...	200.00	310.00
19. Bharat Broadband Network Limited	...	...	...	5750.00	5750.00	...	...	...	...	...
20. Bharat Sanchar Nigam Limited	...	...	...	5000.00	5000.00	...	...	...	...	...
21. C DOT	110.00	...	...	...	110.00	110.00	...	...	...	110.00
22. Mahanagar Telephone Nigam Limited	...	...	...	150.00	150.00	...	...	...	200.00	200.00
Department of Food and Public Distribution	205.68	8000.00	21500.00	59507.00	89212.68	225.16	8022.20	20000.00	59495.00	87742.36
23. Central Railside Warehouse Company Ltd	...	...	...	12.00	12.00	...	22.20	...	...	22.20
24. Central Warehousing Corporation	205.68	...	...	...	205.68	225.16	...	...	...	225.16
25. Food Corporation of India	...	8000.00	21500.00	59495.00	88995.00	...	8000.00	20000.00	59495.00	87495.00
Ministry of Defence (Civil)	2262.20	...	5.00	20.43	2287.63	2838.00	...	...	...	2838.00
26. Bharat Dynamics Limited	60.00	...	...	...	60.00	80.00	...	...	...	80.00
27. Bharat Electronics Limited	450.00	...	...	...	450.00	500.00	...	...	...	500.00
28. Garden Reach Shipbuilders and Engineers Ltd	35.00	...	5.00	...	40.00	40.00	...	...	...	40.00
29. Goa Shipyard Limited	75.00	...	...	...	75.00	43.00	...	...	...	43.00
30. Hindustan Aeronautics Limited	1400.00	...	...	...	1400.00	1800.00	...	...	...	1800.00
31. Hindustan Shipyard Limited	5.00	...	...	...	5.00	100.00	...	...	...	100.00
32. Mazagon Dock Shipbuilders Limited	71.50	...	...	...	71.50	100.00	...	...	...	100.00
33. Mishra Dhatu Nigam Limited	165.70	...	...	20.43	186.13	175.00	...	...	...	175.00
Ministry of Development of North Eastern Region	0.86	...	...	...	0.86	3.00	...	...	2.00	5.00
34. North East Regional Agricultural Marketing Corporation Limited	0.08	...	...	...	0.08	0.50	...	...	...	0.50
35. North Eastern Handicrafts and Handlooms Corporation Development Limited	0.78	...	...	...	0.78	2.50	...	...	2.00	4.50
Department of Higher Education	42.97	...	...	...	42.97	...	...	...	...	...
36. EdCIL India Ltd	42.97	...	...	...	42.97	...	...	...	...	...

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2021-2022					Budget Estimates 2022-2023				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Health and Family Welfare	412.23	...	...	25.00	437.23	101.50	...	...	3.14	104.64
37. Goa Antibiotics and Pharmaceuticals Ltd	0.01	...	...	...	0.01	1.50	...	...	3.14	4.64
38. HLL Lifecare Ltd	412.22	...	...	25.00	437.22	100.00	...	...	...	100.00
Ministry of Heavy Industries	287.83	...	...	...	287.83	337.84	...	...	...	337.84
39. Andrew Yule and Co Ltd	20.31	...	...	...	20.31	23.50	...	...	...	23.50
40. Bharat Heavy Electricals Ltd	226.00	...	...	...	226.00	223.00	...	...	...	223.00
41. Braithwaite Burn Jessop Construction Company Limited	1.00	...	...	...	1.00	1.00	...	...	...	1.00
42. Bridge and Roof Company Limited	3.00	...	...	...	3.00	5.00	...	...	...	5.00
43. Cement Corporation of India	28.31	...	...	...	28.31	57.89	...	...	...	57.89
44. Engineering Projects India Limited	2.50	...	...	...	2.50	2.25	...	...	...	2.25
45. HMT Limited	6.71	...	...	...	6.71	25.20	...	...	...	25.20
Ministry of Housing and Urban Affairs	1739.12	7500.00	...	2987.50	12226.62	2085.07	9000.00	...	6787.50	17872.57
46. Housing and Urban Development Corporation	1459.12	7500.00	...	1500.00	10459.12	1835.07	9000.00	...	4500.00	15335.07
47. Metro and MRTS Projects	...	...	...	1487.50	1487.50	...	...	...	2287.50	2287.50
48. National Capital Regional Planning Board	280.00	...	...	...	280.00	250.00	...	...	...	250.00
Ministry of Information and Broadcasting	14.77	...	163.00	7.50	185.27	15.39	...	178.50	7.50	201.39
49. Braodcast Engineering Consultants India Limited	10.10	...	163.00	7.50	180.60	15.39	...	178.50	7.50	201.39
50. National Film Development Corporation	4.67	...	...	...	4.67	...	...	...	...	...
Department of Water Resources, River Development and Ganga Rejuvenation	16.65	...	...	...	16.65	18.14	...	...	...	18.14
51. WAPCOS Limited	16.65	...	...	...	16.65	18.14	...	...	...	18.14
Ministry of Micro, Small and Medium Enterprises	115.00	...	150.00	...	265.00	125.00	...	150.00	...	275.00
52. National Small Industries Corporation	115.00	...	150.00	...	265.00	125.00	...	150.00	...	275.00
Ministry of Mines	1553.85	...	...	315.00	1868.85	1855.00	...	...	315.00	2170.00
53. Hindustan Copper Limited	35.00	...	...	315.00	350.00	35.00	...	...	315.00	350.00
54. Mineral Exploration Corporation Limited	10.00	...	...	...	10.00	10.00	...	...	...	10.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2021-2022					Budget Estimates 2022-2023				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
55.	National Aluminium Company Limited	1500.00	...	...	...	1500.00	1800.00	...	...	...	1800.00
56.	Other bodies	8.85	...	...	...	8.85	10.00	...	...	...	10.00
	Ministry of Minority Affairs	617.00	...	...	110.00	727.00	625.35	...	...	215.00	840.35
57.	Equity contribution to National Minorities Development and Finance Corporation	617.00	...	...	110.00	727.00	625.35	...	...	215.00	840.35
	Ministry of New and Renewable Energy	7385.61	6200.00	1461.58	3927.00	18974.19	9145.99	8600.00	1000.00	9825.00	28570.99
58.	Indian Renewable Energy Development Agency	6676.16	6200.00	1461.58	3802.00	18139.74	8272.34	8600.00	1000.00	9700.00	27572.34
59.	Solar Energy Corporation of India	709.45	...	...	125.00	834.45	873.65	...	...	125.00	998.65
	Ministry of Petroleum and Natural Gas	80043.37	11756.45	6205.18	5524.61	103529.61	68345.94	14577.95	17268.17	11161.95	111354.01
60.	Balmer Lawrie and Company Limited	40.00	...	...	...	40.00	40.00	...	...	...	40.00
61.	Bharat Petroleum Corporation Limited	6237.00	4000.00	...	...	10237.00	5500.00	4000.00	...	...	9500.00
62.	Bharat Petroleum Corporation Limited	263.00	...	...	...	263.00	...	500.00	...	...	500.00
63.	Chennai Petroleum Corporation Limited	...	384.00	...	175.00	559.00	...	200.00	...	384.00	584.00
64.	Engineers India Limited	150.00	...	...	...	150.00	160.00	...	...	...	160.00
65.	Gas Authority of India Limited	5760.74	...	...	900.00	6660.74	4000.00	...	...	3500.00	7500.00
66.	Hindustan Petroleum Corporation Limited	5754.31	1950.00	3305.69	2500.00	13510.00	4609.01	4000.00	3890.99	2000.00	14500.00
67.	Indian Oil Corporation Limited	14035.70	4403.97	2715.10	2030.44	23185.21	7109.64	4752.63	9603.98	1617.10	23083.35
68.	Indian Oil Corporation Limited	3245.95	1018.48	627.90	469.56	5361.89	1683.41	1125.32	2274.02	382.90	5465.65
69.	Mangalore Refineries and Petrochemicals Limited	...	...	...	965.76	965.76	...	...	...	815.00	815.00
70.	Numaligarh Refinery Limited	1530.00	...	...	670.00	2200.00	1602.00	...	...	5172.00	6774.00
71.	Oil and Natural Gas Corporation Limited	30500.00	...	...	...	30500.00	29950.00	...	...	...	29950.00
72.	Oil India Limited	3625.00	...	652.00	...	4277.00	4070.00	...	232.00	...	4302.00
73.	Oil Natural Gas Corporation Videsh Limited	8901.67	...	-1095.51	-2186.15	5620.01	9621.88	...	1267.18	-2709.05	8180.01
	Ministry of Ports, Shipping and Waterways	3395.02	...	...	288.90	3683.92	3963.49	...	...	496.84	4460.33
74.	Chennai Port Trust	56.05	...	...	...	56.05	40.31	...	...	...	40.31

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2021-2022					Budget Estimates 2022-2023				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
75.	Cochin Port Trust	8.39	...	...	16.08	24.47	9.70	...	...	14.18	23.88
76.	Cochin Shipyard Limited	270.00	...	...	30.00	300.00	400.00	...	...	...	400.00
77.	Deendyal Port Trust Kandla	447.80	...	...	25.50	473.30	645.96	...	...	80.05	726.01
78.	Jawaharlal Nehru Port Trust	1588.40	...	...	...	1588.40	1868.92	...	...	...	1868.92
79.	Kamarajar Port Trust	100.00	...	...	100.00	200.00	50.00	...	...	200.00	250.00
80.	Mormugao Port Trust	9.19	...	...	20.08	29.27	15.89	...	...	68.49	84.38
81.	Mumbai Port Trust	298.67	...	...	44.93	343.60	261.20	...	...	...	261.20
82.	New Mangalore Port Trust	17.26	...	...	...	17.26	18.54	...	...	...	18.54
83.	Pradip Port Trust	109.00	...	...	...	109.00	162.64	...	...	...	162.64
84.	Shipping Corporation of India	150.00	...	...	...	150.00	80.00	...	...	...	80.00
85.	Syama Prasad Mookerjee Port Kolkata	192.39	...	...	25.18	217.57	131.38	...	...	107.03	238.41
86.	Visakapatnam Port Trust	104.70	...	...	...	104.70	207.99	...	...	...	207.99
87.	VoChidambaranar Port Trust	43.17	...	...	27.13	70.30	70.96	...	...	27.09	98.05
	Ministry of Power	23419.04	13397.46	6417.40	5772.40	49006.30	21965.40	14674.64	6744.28	8085.82	51470.14
88.	Damodar Valley Corporation Limited	766.95	...	...	1770.00	2536.95	609.87	...	...	1400.00	2009.87
89.	National Hydro Electric Power Corporation Limited	4696.67	2075.54	...	...	6772.21	2739.53	4621.52	...	...	7361.05
90.	National Thermal Power Corporation Limited	9141.58	8946.92	5647.50	...	23736.00	9362.13	7478.12	5613.75	...	22454.00
91.	North Eastern Electric Power Corporation Limited	242.80	125.00	...	365.40	733.20	204.99	175.00	...	520.82	900.81
92.	Power Grid Corporation of India Limited	7353.00	...	10.00	137.00	7500.00	7497.00	...	3.00	...	7500.00
93.	Power System Operation Corporation Limited	34.01	...	...	...	34.01	36.87	...	...	...	36.87
94.	Satluj Jal Vidyut Nigam Limited	500.00	500.00	500.00	3500.00	5000.00	600.00	500.00	735.00	6165.00	8000.00
95.	Tehri Hydro Development Corporation Limited	684.03	1750.00	259.90	...	2693.93	915.01	1900.00	392.53	...	3207.54
	Ministry of Railways	97700.00	...	...	...	97700.00	108500.00	...	...	...	108500.00
96.	Dedicated Freight Corridor Corporation of India Ltd	4360.77	...	...	...	4360.77	3575.71	...	...	...	3575.71

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2021-2022					Budget Estimates 2022-2023				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
97.	Equity in State Joint Ventures and Others	5452.00	...	...	...	5452.00	3000.00	...	...	...	3000.00
98.	Indian Railway Finance Corporation	70200.00	...	...	...	70200.00	66500.00	...	...	...	66500.00
99.	Indian Railways	2500.00	...	...	...	2500.00	7000.00	...	...	...	7000.00
100.	National High Speed Rail Corporation Limited	3370.00	...	...	...	3370.00	5000.00	...	...	...	5000.00
101.	Public Private Partnership	11817.23	...	...	...	11817.23	23424.29	...	...	...	23424.29
	Ministry of Road Transport and Highways	...	25000.00	...	40000.00	65000.00	...	...	...	0.01	0.01
102.	National Highway Authority of India	...	25000.00	...	40000.00	65000.00	...	...	...	0.01	0.01
	Department of Biotechnology	3.00	...	...	42.00	45.00	3.50	...	...	43.00	46.50
103.	Biotechnology Industry Research Assistance Council	3.00	...	...	42.00	45.00	3.50	...	...	43.00	46.50
	Department of Empowerment of Persons with Disabilities	100.00	70.00	...	...	170.00	120.00	85.00	...	...	205.00
104.	Artificial Limbs Manufacturing Corporation of India	...	70.00	...	...	70.00	...	85.00	...	...	85.00
105.	National Handicapped Finance and Development	100.00	...	...	...	100.00	120.00	...	...	...	120.00
	Ministry of Steel	9384.07	...	...	4055.00	13439.07	10304.70	...	...	2851.76	13156.46
106.	Ferro Scrap Nigam Limited	11.00	...	...	...	11.00	18.00	...	...	...	18.00
107.	KIOCL Limited	653.60	...	...	...	653.60	299.87	...	...	84.76	384.63
108.	Manganese Ore India Limited	293.71	...	...	...	293.71	304.58	...	...	...	304.58
109.	MECON Limited	12.50	...	...	...	12.50	17.25	...	...	...	17.25
110.	MSTC Limited	17.40	...	...	...	17.40	10.00	...	...	...	10.00
111.	NMDC Limited	1570.00	...	...	2150.00	3720.00	2012.00	...	...	1500.00	3512.00
112.	Rashtriya Ispat Nigam Limited	...	...	...	730.00	730.00	...	...	...	910.00	910.00
113.	SAIL Refractory Company Limited	0.86	...	...	...	0.86	...	...	...	...	...
114.	Steel Authority of India Limited	6825.00	...	...	1175.00	8000.00	7643.00	...	...	357.00	8000.00
	Ministry of Tourism	2.92	...	...	...	2.92	...	...	...	...	...
115.	ITDC	2.92	...	...	...	2.92	...	...	...	...	...
	Grand Total	249195.87	79739.61	36277.16	137276.27	502488.91	254676.15	64742.21	46615.95	103418.44	469452.75

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agricultural Research and Education	5.11	...	...	...	...	...	3.49	...	...	5.00	...	...
1. Agrinnovate India Limited	5.11	...	...	...	...	...	3.49	...	...	5.00	...	...
Atomic Energy	9334.46	550.00	2170.00	14512.57	590.00	3090.00	18585.70	561.75	8337.00	19398.90	1176.12	6397.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	40.00	40.00	...	70.00	...	70.00	550.40	...	550.00	272.46	...	272.00
3. Electronics Corporation of India Limited	14.00	...	...	14.00	...	...	14.00	...	...	25.00	...	...
4. Indian Rare Earths Limited	61.35	...	...	152.80	...	...	143.20	...	...	132.50	...	...
5. Nuclear Power Corporation of India Limited	9165.00	500.00	2170.00	14173.00	540.00	3020.00	17815.00	540.00	7787.00	18802.77	1163.77	6125.00
6. Uranium Corporation of India Limited	54.11	10.00	...	102.77	50.00	...	63.10	21.75	...	166.17	12.35	...
Department of Chemicals and Petrochemicals	76.45	...	73.70	10.00	...	...	5.17	...	2.17	4.33	...	1.33
7. HIL India Limited	2.75	...	...	10.00	...	...	3.00	...	...	3.00	...	...
8. Hindustan Fluorocarbon Limited	73.70	...	73.70	...	...	...	2.17	...	2.17	1.33	...	1.33
Department of Fertilisers	429.59	...	...	943.45	...	...	467.80	...	...	645.24	...	...
9. Brahmaputra Valley Fertiliser Cooperation Limited	-101.36	...	...	79.44	...	...	-63.56	...	...	-1.86	...	...
10. FCI Aravali Gypsum and Minerals India Limited	3.60	...	...	7.07	...	...	4.96	...	...	74.21	...	...
11. Fertilizer and Chemicals Travancore	...	...	...	340.00	...	...	...	...	...	...	...	...
12. Madras Fertilizers Limited	...	...	...	38.00	...	...	...	...	...	...	...	...
13. National Fertilizer Limited	326.32	...	...	206.68	...	...	281.26	...	...	278.92	...	...
14. Projects and Development India Limited	...	...	...	4.40	...	...	4.40	...	...	0.10	...	...
15. Rashtriya Chemicals and Fertilisers Limited	201.03	...	...	267.86	...	...	240.74	...	...	293.87	...	...
Department of Pharmaceuticals	30.33	...	7.15	33.75	...	...	178.12	...	148.12	38.30	...	5.30
16. Bengal Chemicals and Pharmaceuticals Ltd	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
17. Bengal Immunity Ltd	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
18. Hindustan Antibiotics Ltd	2.52	...	2.52	...	...	...	122.09	...	122.09	1.26	...	1.26
19. Indian Drugs and Pharmaceuticals Ltd	2.23	...	2.23	...	...	...	2.00	...	2.00	4.00	...	4.00
20. Karnataka Antibiotics and Pharmaceuticals Ltd	23.18	...	...	33.75	...	...	30.00	...	...	33.00	...	...
21. Rajasthan Drugs and Pharmaceuticals Ltd	2.40	...	2.40	24.00	...	24.00	0.01	...	0.01
22. Smith Stanistreet Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of Civil Aviation	...	...	...	9273.72	0.02	...	69739.08	62057.01	4500.00	4574.00	...	...
23. Air India Asset Holding Limited	...	...	...	...	...	...	62057.00	62057.00	...	...	...	...
24. Air India Limited	...	...	...	4127.01	0.01	...	4500.00	...	4500.00	...	...	...
25. Airports Authority of India	...	...	...	5139.70	...	...	3182.07	...	...	4574.00	...	...
26. Pawan Hans Limited	...	...	...	7.00	...	...	...	...	...	...	...	...
27. Rohini Heliport Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...	...
Ministry of Coal	17474.95	...	...	19246.00	...	...	18746.00	...	...	21420.00	...	...
28. Coal India Limited	13283.83	...	...	14685.00	...	...	14685.00	...	...	16500.00	...	...
29. NLC India Limited	2881.04	...	...	2061.00	...	...	2061.00	...	...	2920.00	...	...
30. SCCL	1310.08	...	...	2500.00	...	...	2000.00	...	...	2000.00	...	...
Department of Commerce	104.03	...	104.03	667.00	260.00	...	1010.00	760.00	...	868.00	400.00	...
31. ECGC	...	...	...	260.00	260.00	...	760.00	760.00	...	400.00	400.00	...
32. ITPO	104.03	...	104.03	407.00	...	...	250.00	...	...	468.00	...	...
Department of Posts	220.00	220.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...
33. India Post Payments Bank	220.00	220.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...
Department of Telecommunications	8652.60	105.00	...	35122.28	20490.00	...	11090.00	80.00	...	45230.00	44920.00	...
34. Bharat Broadband Network Limited	5072.00	...	...	9200.00	...	...	5750.00	...	...	...	...	...
35. Bharat Sanchar Nigam Limited	3120.00	...	...	19115.00	14115.00	...	5000.00	...	...	44720.00	44720.00	...
36. C DOT	89.44	...	...	110.00	...	...	110.00	...	...	110.00	...	...
37. Indian Telephone Industries	221.00	105.00	...	80.00	80.00	...	80.00	80.00	...	200.00	200.00	...
38. Mahanagar Telephone Nigam Limited	132.39	...	...	6595.00	6295.00	...	150.00	...	...	200.00	...	...
39. Telecommunications Consultant India Limited	17.77	...	...	22.28	...	...	...	...	...	...	...	...
Department of Food and Public Distribution	57952.35	1040.00	...	105295.54	2555.21	...	91722.68	2510.00	...	89672.36	1930.00	...
40. Central Railside Warehouse Company Ltd	20.78	...	...	40.00	...	...	12.00	...	...	22.20	...	...
41. Central Warehousing Corporation	255.29	...	...	205.33	...	...	205.68	...	...	225.16	...	...
42. Food Corporation of India	57676.28	1040.00	...	105050.21	2555.21	...	91505.00	2510.00	...	89425.00	1930.00	...
Ministry of Defence (Civil)	2768.43	5623.68	2287.63	2838.00
43. BEML Limited	42.49
44. Bharat Dynamics Limited	57.30	60.00	80.00

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
45.	Bharat Electronics Limited	460.00	...	...	1035.00	...	...	450.00	...	...	500.00	...	...
46.	Garden Reach Shipbuilders and Engineers Ltd	154.00	...	...	1032.00	...	...	40.00	...	...	40.00	...	...
47.	Goa Shipyard Limited	108.00	...	...	965.00	...	...	75.00	...	...	43.00	...	...
48.	Hindustan Aeronautics Limited	1344.00	...	...	...	...	...	1400.00	...	...	1800.00	...	...
49.	Hindustan Shipyard Limited	403.32	...	...	5.00	...	...	5.00	...	...	100.00	...	...
50.	Mazagon Dock Shipbuilders Limited	41.06	...	...	1402.00	...	...	71.50	...	...	100.00	...	...
51.	Mishra Dhatu Nigam Limited	158.26	...	...	1184.68	...	...	186.13	...	...	175.00	...	...
Capital Outlay on Defence Services		...	...	...	...	...	...	1643.00	1643.00	...	1310.00	1310.00	...
52.	Advanced Weapons and Equipment India Limited	...	...	...	...	...	...	347.74	347.74	...	226.00	226.00	...
53.	Armoured Vehicles Nigam Limited	...	...	...	...	...	...	310.14	310.14	...	282.00	282.00	...
54.	Gliders India Limited	...	...	...	...	...	...	3.86	3.86	...	7.00	7.00	...
55.	India Optel Limited	...	...	...	...	...	...	24.82	24.82	...	8.00	8.00	...
56.	Munitions India Limited	...	...	...	...	...	...	696.55	696.55	...	577.00	577.00	...
57.	Troop Comforts Limited	...	...	...	...	...	...	7.04	7.04	...	7.00	7.00	...
58.	Yantra India Limited	...	...	...	...	...	...	252.85	252.85	...	203.00	203.00	...
Ministry of Development of North Eastern Region		4.08	...	4.00	4.00	...	4.00	16.19	11.33	4.00	14.67	5.67	4.00
59.	North East Regional Agricultural Marketing Corporation Limited	2.08	...	2.00	2.00	...	2.00	13.41	11.33	2.00	8.17	5.67	2.00
60.	North Eastern Handicrafts and Handlooms Corporation Development Limited	2.00	...	2.00	2.00	...	2.00	2.78	...	2.00	6.50	...	2.00
Department of School Education and Literacy		...	...	...	495.00	...	...	...	...	...	...	...	...
61.	National Council of Educational Research and Training	...	...	...	495.00	...	...	...	...	...	...	...	...
Department of Higher Education		30.50	...	...	...	...	...	42.97	...	...	...	...	...
62.	EdCIL India Ltd	30.50	...	...	...	...	...	42.97	...	...	...	...	...
Department of Economic Affairs		3602.80	3567.45	35.35	5034.35	5000.01	34.34	5034.35	5000.01	34.34	5031.18	5000.01	31.17
63.	National Investment and Infrastructure Fund Limited	3567.45	3567.45	...	5000.01	5000.01	...	5000.01	5000.01	...	5000.01	5000.01	...
64.	Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	35.35	...	35.35	34.34	...	34.34	34.34	...	34.34	31.17	...	31.17
Department of Financial Services		32650.00	32650.00	...	24800.01	24800.01	...	41934.00	41934.00	...	3461.04	3461.04	...
65.	Export Import Bank of India	1300.00	1300.00	...	1500.00	1500.00	...	750.00	750.00	...	1500.00	1500.00	...

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
66.	India Infrastructure Finance Company Limited	...	...	...	0.01	0.01	...	...	...	...	...	...	...
67.	Industrial Finance Corporation of India	200.00	200.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...
68.	National Bank for Agriculture and Rural Development	1000.00	1000.00	...	2000.00	2000.00	...	2000.00	2000.00	...	500.00	500.00	...
69.	National bank for Financing Infrastructure and Development	...	...	...	...	...	...	20000.00	20000.00	...	0.01	0.01	...
70.	Recapitalization of Insurance Companies	9950.00	9950.00	...	...	...	...	...	...	...	0.01	0.01	...
71.	Recapitalization of Public Sector Banks	20000.00	20000.00	...	20000.00	20000.00	...	15000.00	15000.00	...	0.02	0.02	...
72.	Recapitalization of Regional Rural Banks	200.00	200.00	...	1200.00	1200.00	...	4084.00	4084.00	...	1361.00	1361.00	...
Department of Revenue		0.01	0.01	...	...	...	...	0.01	0.01	...	0.01	0.01	...
73.	Investment in GSTN SPV	0.01	0.01	...	...	...	...	0.01	0.01	...	0.01	0.01	...
Department of Health and Family Welfare		159.54	...	...	87.91	...	...	437.23	...	...	104.64	...	...
74.	Goa Antibiotics and Pharmaceuticals Ltd	...	...	...	0.95	...	...	0.01	...	...	4.64	...	...
75.	HLL Lifecare Ltd	159.54	...	...	43.34	...	...	437.22	...	...	100.00	...	...
76.	HLL Medi Park Ltd	...	...	...	43.62	...	...	...	...	...	...	...	...
Ministry of Heavy Industries		316.06	92.95	...	378.02	0.07	...	366.24	78.41	...	382.19	44.35	...
77.	Andrew Yule and Co Ltd	12.87	...	...	23.00	...	...	20.31	...	...	23.50	...	...
78.	Bharat Heavy Electricals Ltd	188.00	...	...	252.00	...	...	226.00	...	...	223.00	...	...
79.	Braithwaite Burn Jessop Construction Company Limited	0.72	...	...	1.00	...	...	1.00	...	...	1.00	...	...
80.	Bridge and Roof Company Limited	6.38	...	...	25.00	...	...	3.00	...	...	5.00	...	...
81.	Cement Corporation of India	11.71	...	...	47.75	...	...	28.31	...	...	57.89	...	...
82.	Engineering Projects India Limited	1.01	...	...	3.00	...	...	2.50	...	...	2.25	...	...
83.	Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
84.	Hindustan Cables Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
85.	Hindustan Salt Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
86.	HMT Limited	2.29	...	...	26.21	0.01	...	6.71	...	...	25.21	0.01	...
87.	Nepa Limited	92.95	92.95	...	0.01	0.01	...	78.41	78.41	...	44.29	44.29	...
88.	Rajasthan Electronics and Instruments Limited	0.13
89.	Richardson and Cruddas Limited	0.01	0.01	0.01	0.01	...

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
90.	Scooter India Limited	...	...	...	0.01	0.01	...	...	...	0.01	0.01	...	
	Ministry of Housing and Urban Affairs	19005.36	1720.85	6991.74	47877.24	3454.91	19827.09	35528.62	4359.69	18942.31	41664.57	3742.00	20050.00
91.	Building Material and Technology Promotion Council	...	...	...	7000.00	...	...	...	...	...	...	...	...
92.	Hemisphere Properties India Limited	140.00	100.00	40.00	...	...	...	40.00	30.00	10.00	40.00	40.00	...
93.	Housing and Urban Development Corporation	9215.77	...	...	16015.24	...	...	10459.12	...	...	15335.07	...	...
94.	Metro and MRTS Projects	9372.59	1620.85	6951.74	20298.00	3454.91	15543.09	20465.50	4329.69	14648.31	21417.50	3702.00	15428.00
95.	National Capital Region Transport Corporation	...	...	...	4284.00	...	4284.00	4284.00	...	4284.00	4622.00	...	4622.00
96.	National Capital Regional Planning Board	277.00	...	...	280.00	...	...	280.00	...	...	250.00	...	...
	Ministry of Information and Broadcasting	123.59	...	...	247.02	...	...	185.27	...	...	201.39	...	...
97.	Broadcast Engineering Consultants India Limited	122.17	...	...	247.02	...	...	180.60	...	...	201.39	...	...
98.	National Film Development Corporation	1.42	...	...	...	...	...	4.67	...	...	...	...	...
	Department of Water Resources, River Development and Ganga Rejuvenation	4171.82	...	...	5197.23	...	...	16.65	...	...	18.14	...	...
99.	NABARD	4156.30	...	...	5130.00	...	...	...	...	...	...	...	...
100.	WAPCOS Limited	15.52	...	...	67.23	...	...	16.65	...	...	18.14	...	...
	Ministry of Micro, Small and Medium Enterprises	110.28	...	...	250.00	...	...	265.00	...	...	275.00	...	...
101.	National Small Industries Corporation	110.28	...	...	250.00	...	...	265.00	...	...	275.00	...	...
	Ministry of Mines	1403.55	...	...	1879.50	...	...	1868.85	...	...	2170.00	...	...
102.	Hindustan Copper Limited	372.36	...	...	350.00	...	...	350.00	...	...	350.00	...	...
103.	Mineral Exploration Corporation Limited	29.67	...	...	21.00	...	...	10.00	...	...	10.00	...	...
104.	National Aluminium Company Limited	988.85	...	...	1500.00	...	...	1500.00	...	...	1800.00	...	...
105.	Other bodies	12.67	...	...	8.50	...	...	8.85	...	...	10.00	...	...
	Ministry of Minority Affairs	...	...	...	932.59	153.00	...	827.00	100.00	...	999.35	159.00	...
106.	Equity contribution to National Minorities Development and Finance Corporation	...	...	...	932.59	153.00	...	827.00	100.00	...	999.35	159.00	...
	Ministry of New and Renewable Energy	9505.56	...	...	11778.00	...	...	21474.19	2500.00	...	28570.99	...	...
107.	Indian Renewable Energy Development Agency	8926.28	...	...	11017.82	...	...	19639.74	1500.00	...	27572.34	...	...
108.	Solar Energy Corporation of India	579.28	...	...	760.18	...	...	1834.45	1000.00	...	998.65	...	...
	Ministry of Petroleum and Natural Gas	111922.41	728.03	...	104870.29	250.00	...	104029.32	499.71	...	111354.01
109.	Balmer Lawrie and Company Limited	42.94	40.00	40.00	40.00

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
110.	Bharat Petroleum Corporation Limited	10076.96	...	...	9030.00	...	...	10237.00	...	...	9500.00	...	...
111.	Bharat Petroleum Corporation Limited	987.43	...	...	970.00	...	...	263.00	...	...	500.00	...	...
112.	Chennai Petroleum Corporation Limited	583.13	...	...	384.00	...	...	559.00	...	...	584.00	...	...
113.	Engineers India Limited	732.74	...	...	150.00	...	...	150.00	...	...	160.00	...	...
114.	Gas Authority of India Limited	6981.52	728.03	...	6111.20	250.00	...	7160.45	499.71	...	7500.00	...	...
115.	Hindustan Petroleum Corporation Limited	14700.29	...	...	14500.00	...	...	13510.00	...	...	14500.00	...	...
116.	Indian Oil Corporation Limited	25244.49	...	...	24329.58	...	...	23185.21	...	...	23083.35	...	...
117.	Indian Oil Corporation Limited	3439.86	...	...	4217.52	...	...	5361.89	...	...	5465.65	...	...
118.	Mangalore Refineries and Petrochemicals Limited	2178.88	...	...	850.00	...	...	965.76	...	...	815.00	...	...
119.	Numaligarh Refinery Limited	1028.99	...	...	2000.00	...	...	2200.00	...	...	6774.00	...	...
120.	Oil and Natural Gas Corporation Limited	26859.27	...	...	29800.00	...	...	30500.00	...	...	29950.00	...	...
121.	Oil India Limited	13331.93	...	...	4108.00	...	...	4277.00	...	...	4302.00	...	...
122.	Oil Natural Gas Corporation Videsh Limited	5733.98	...	...	8379.99	...	...	5620.01	...	...	8180.01	...	...
	Ministry of Ports, Shipping and Waterways	2652.48	...	...	4917.12	100.00	...	4267.72	583.80	...	5004.64	544.31	...
123.	Chennai Port Trust	32.13	...	...	83.46	...	...	56.05	...	...	40.31	...	...
124.	Cochin Port Trust	17.11	...	...	33.07	...	...	24.47	...	...	23.88	...	...
125.	Cochin Shipyard Limited	473.85	...	...	400.00	...	...	300.00	...	...	400.00	...	...
126.	Deendyal Port Trust Kandla	260.56	...	...	543.55	...	...	473.30	...	...	726.01	...	...
127.	Inland Waterway Authority of India	...	...	...	...	...	...	483.80	483.80	...	544.31	544.31	...
128.	Jawaharlal Nehru Port Trust	726.84	...	...	2197.41	...	...	1588.40	...	...	1868.92	...	...
129.	Kamarajar Port Trust	94.57	...	...	200.00	...	...	200.00	...	...	250.00	...	...
130.	Mormugao Port Trust	5.27	...	...	85.34	...	...	29.27	...	...	84.38	...	...
131.	Mumbai Port Trust	213.48	...	...	338.21	...	...	343.60	...	...	261.20	...	...
132.	New Mangalore Port Trust	12.63	...	...	11.11	...	...	17.26	...	...	18.54	...	...
133.	Pradip Port Trust	206.13	...	...	109.50	...	...	109.00	...	...	162.64	...	...
134.	Sagarmala Development Company	100.00	100.00	...	100.00	100.00
135.	Shipping Corporation of India	204.39	80.00	150.00	80.00

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
158.	Central Electronics Limited	1.80	1.80	...	...	...	...	...	...	...	...	...
Department of Social Justice and Empowerment		70.00	70.00	...	250.00	250.00	...	5.00	5.00	...	125.00	125.00	...
159.	National Backward Classes Finance and Development Corporation	30.00	30.00	...	100.00	100.00	...	...	...	...	50.00	50.00	...
160.	National Safai Karamcharis Finance and Development Corporation	40.00	40.00	...	50.00	50.00	...	5.00	5.00	...	25.00	25.00	...
161.	National Scheduled Castes Finance and Development Corporation	...	...	...	100.00	100.00	...	...	...	...	50.00	50.00	...
Department of Empowerment of Persons with Disabilities		144.35	...	...	0.01	0.01	...	170.00	...	...	205.00	...	...
162.	Artificial Limbs Manufacturing Corporation of India	54.35	...	...	...	...	...	70.00	...	...	85.00	...	...
163.	National Handicapped Finance and Development	90.00	...	...	0.01	0.01	...	100.00	...	...	120.00	...	...
Department of Space		...	...	...	700.00	700.00	...	744.53	744.53	...	1.00	1.00	...
164.	NewSpace India Limited	...	...	...	700.00	700.00	...	744.53	744.53	...	1.00	1.00	...
Ministry of Steel		7266.70	...	...	13302.00	...	...	13439.07	...	...	13156.46	...	...
165.	Ferro Scrap Nigam Limited	13.48	...	...	10.00	...	...	11.00	...	...	18.00	...	...
166.	KIOCL Limited	41.05	...	...	653.60	...	...	653.60	...	...	384.63	...	...
167.	Manganese Ore India Limited	136.66	...	...	293.50	...	...	293.71	...	...	304.58	...	...
168.	MECON Limited	3.22	...	...	12.50	...	...	12.50	...	...	17.25	...	...
169.	MSTC Limited	20.56	...	...	17.40	...	...	17.40	...	...	10.00	...	...
170.	NMDC Limited	2031.00	...	...	3720.00	...	...	3720.00	...	...	3512.00	...	...
171.	Rashtriya Ispat Nigam Limited	737.39	...	...	595.00	...	...	730.00	...	...	910.00	...	...
172.	SAIL Refractory Company Limited	0.34	...	...	...	...	...	0.86	...	...	...	...	...
173.	Steel Authority of India Limited	4283.00	...	...	8000.00	...	...	8000.00	...	...	8000.00	...	...
Ministry of Tourism		...	...	...	...	...	...	2.92	...	...	...	...	...
174.	ITDC	...	...	...	...	...	...	2.92	...	...	...	...	...
Ministry of Tribal Affairs		...	...	...	0.01	0.01	...	...	...	...	...	...	...
175.	Support to National and State Scheduled Tribes Finance and Development Corporation	...	...	...	0.01	0.01	...	...	...	...	...	...	...
Grand Total		683232.58	116733.78	88849.28	829039.81	223253.25	22955.43	840245.10	305788.25	31967.94	830075.06	334133.51	26488.80

STATEMENT 27

Statement of Extra Budgetary Resources (EBRs) (Govt. fully serviced bonds, NSSF loan and other resources)

(In ₹ crores)

Part-A – EBRs mobilised through issue of Govt. fully serviced bonds									
Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23
		Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
26	Department of Higher Education Revitalising Infrastructure and Systems in Education (RISE)	---	---	---	---	---			
46	Department of Health & Family Welfare Pradhan Mantri Swasthya Suraksha Yojana	---	---	---	---	---			
60	Ministry of Housing & Urban Affairs Pradhan Mantri Awas Yojana (PMAY) - Urban	---	---	20000.00	---	---			
62	Department of Water Resources, River Development & Ganga Rejuvenation (i) Polavaram Irrigation Project	---	---	1400.00	1850.00	2243.20		751.80	
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programme & other Projects)	2187.00	3105.00	5493.40	1963.30	1922.10			
63	Department of Drinking Water & Sanitation (i) Swachh Bharat Mission (Rural)	---	---	8698.20	3600.00	---	NIL		NIL
	(ii) Jal Jeevan Mission/National Rural Drinking Water Programme	---	---	---	---	---			
71	Ministry of New & Renewable Energy (i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power	1640.00	---	---	---	---			
	(ii) Pradhan Mantri-Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (PM-KUSUM)	---	---	---	---	---			
78	Ministry of Ports, Shipping and Waterways Inland Waterways Authority of India (IWAI) Projects	340.00	660.00	---	---	---			
79	Ministry of Power (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	5000.00	4000.00	13827.00	3782.00	2500.00			
	(ii) Power System Development Fund Projects	---	---	5504.70	---	---			
87	Department of Rural Development Pradhan Mantri Awas Yojana (PMAY) - Rural	---	7330.00	10678.80	10811	19999.80			
	Total	9167.00	15095.00	65602.10	22006.30	26665.10		751.80	

STATEMENT 27

Part-B – Financial support extended through loans from NSSF

Sl. No.	Name of the Ministry/Department/ Name of the Entity	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 BE	2021-22 RE	2022-23 BE
1	Department of Food & Public Distribution Food Corporation of India	70000.00	65000.00	97000.00	110000.00	84636.00	---		
2	Ministry of Housing & Urban Affairs Building Materials & Technology Promotion Council	---	8000.00	---	15000.00	10000.00	---		
3	Department of Fertilizers Metals & Minerals Trading Corporation	---	---	---	1310.00		---	NIL	NIL
4	Support to other public agencies (to meet requirement for additional resources, if any, under some specific scheme/project)						30000.00		
	Total	70000.00	73000.00	97000.00	126310.00	94636.00	30000.00		
	Grand Total (A+B)	79167.00	88095.00	162602.10	148316.30	121301.10	30000.00	751.80	

Notes:

- (i) Air India Asset Holding Limited (AIAHL) under M/o Civil Aviation was permitted to raise EBRs by issuing Govt. Fully Serviced Bonds of upto ₹ 7,000 crore in FY 2019-20 to refinance AIs debt transferred to AIAHL.
- (ii) M/o Railways was permitted to meet fund requirement of upto ₹ 10,200 crore (₹ 5,200 crore in FY 2018-19 & ₹ 5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.
- (iii) **Capital Infusion in Public Sector Banks:** An amount of ₹ 80,000 crore in 2017-18, ₹ 1,06,000 crore in 2018-19 and ₹ 65,443 crore in 2019-20 was infused for recapitalisation of Public Sector Banks (PSBs). For this purpose, a provision of ₹ 15,000 crore has been made in 2021-22.
- (iv) Statement of liability on annuity projects is given in Part-B of the Receipt Budget 2022-23. Amount of unpaid annual liability at the end of financial year 2020-21 was ₹ 38775.72 crore.
- (v) EBR in FY2021-22 under Polavaram Irrigation Project was raised as per the existing funding arrangement for this project. Further financing is being met from budget.

Railway Budget at a Glance		STATEMENT I			
OVERVIEW OF RECEIPTS AND EXPENDITURE					
Sr No	Items	Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	(In ₹ crores) Budget 2022-2023
Receipts					
1	Gross Traffic Receipts (1a to 1e)	140570.52	217110.00	201750.00	239600.00
	a Receipts from Passengers	15248.49	61000.00	44375.00	58500.00
	b Receipts from Freight	117231.82	137810.00	145275.00	165000.00
	c Other Coaching Receipts &	2096.74	6200.00	5000.00	6000.00
	d Sundry Other Earnings \$	5938.61	12000.00	7000.00	10000.00
	e Traffic Suspense #	54.86	100.00	100.00	100.00
2	Miscellaneous Receipts*	213.03	350.00	250.00	400.00
3	Total Revenue Receipt (1+2)	140783.55	217460.00	202000.00	240000.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	140783.55	217460.00	202000.00	240000.00
6	Capital Support from Budget of Govt. of India @	29925.69	107300.00	117300.00	137300.00
6 a	Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 @	79398.00	...	...	...
7	Total Receipts +Budget Support (5+6+6a)	250107.24	324760.00	319300.00	377300.00
8	Extra Budgetary Resources (EBR)	123196.17	100258.00	95200.00	101500.00
9	Total Receipt including EBR(7+8)	373303.41	425018.00	414500.00	478800.00
Expenditure					
10	Total Working Expenses (10a to 10c)	136567.51	208499.00	199300.00	232000.00
	a Ordinary Working Expenses	135844.51	154399.00	149800.00	170000.00
	b Appropriation to Pension Fund	523.00	53300.00	49000.00	60000.00
	c Appropriation Depreciation Reserve Fund	200.00	800.00	500.00	2000.00
11	Miscellaneous Expenditure ##	1668.56	2400.00	1825.00	2640.00
12	Total Expenditure from Railway Revenues(10+11)	138236.07	210899.00	201125.00	234640.00
13	Expenditure from EBR and Budgetary Support(6+8)	153121.86	207558.00	212500.00	238800.00
13 a	Appropriation of Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 to Pension Fund	79398.00	...	...	...
14	Total expenditure including EBR (12+13+13a)	370755.93	418457.00	413625.00	473440.00
15	Net Revenue(3-12)	2547.48	6561.00	875.00	5360.00
16	Appropriation to the Development Fund	1547.48	1561.00	875.00	1000.00
17	Appropriation to Capital Fund	...	...	...	2360.00
18	Appropriation to Debt Service Fund	...	...	...	...
19	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	1000.00	5000.00	...	2000.00
20	Appropriation to Railway Safety Fund	...	...	...	...
23	Operating Ratio ###	97.45%	96.15%	98.93%	96.98%

& Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital support from Government in BE 2021-22, RE 2021-22 and BE 2022-23 includes Nirbhya Fund of Rs. 200 cr each.

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organizations like RDSO, RRBs/RCTs, Centralized Training Institutes and appropriation to Pension Fund in respect to miscellaneous organizations.

Due to Covid related resource gap, Railways appropriated less than required amount to Pension Fund in 2020-21. With required level of appropriation to Pension Fund from Railway Revenues in Actuals 2020-21, the Net Revenue would be adverse and the Operating Ratio would be 131.55%.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr No	Items	(In ₹ crores)			
		Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	Budget 2022-2023
Revenue Expenditure					
1	General Superintendence and Services	8139.58	9198.12	8659.72	9498.10
2	Repairs and Maintenance				
	a Permanent Way and Works	15993.10	16947.27	16435.60	18031.74
	b Motive Power	5876.66	6406.80	5910.68	6495.80
	c Carriages and Wagons	16006.06	16675.88	16383.54	18027.91
	d Plants and Equipment	8274.38	9158.02	8476.07	9371.72
3	Operating Expenses				
	a Rolling Stock and Equipment	14801.16	16874.48	16268.61	18118.72
	b Traffic	29764.60	35690.15	33701.19	40525.50
	c Fuel	19817.66	24075.87	25602.63	29624.80
4	Staff Welfare and Amenities	7954.15	8534.10	8213.15	8914.61
5	Miscellaneous Working Expenses	7619.57	8226.11	7514.10	8243.00
6	Provident Fund and Retirement Benefits (Pension)	52629.96	58650.20	57445.31	63433.10
7	Deduct				
	a credits or recoveries (7a(i) to 7a(ii))	-51032.37	-56038.00	-54810.60	-60285.00
	a(i) Amount Recouped from Pension Fund	-48434.96	-54000.00	-52500.00	-58000.00
	a(ii) Other Credits	-2597.41	-2038.00	-2310.60	-2285.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	135844.51	154399.00	149800.00	170000.00
9	Appropriation to Depreciation Reserve Fund	200.00	800.00	500.00	2000.00
10	Appropriation to Pension Fund	523.00	53300.00	49000.00	60000.00
11	Miscellaneous Expenditure *	1668.56	2400.00	1825.00	2640.00
12	Total Revenue expenditure (8+9+10+11)	138236.07	210899.00	201125.00	234640.00
Capital Expenditure (Budgetary Sources)					
13	New Lines (Construction)	1058.04	16246.00	18344.53	25243.00
14	Gauge Conversion	117.12	1803.01	2363.09	2850.00
15	Doubling of Lines	379.18	3000.00	6324.69	12108.08
16	Traffic Facilities-Yard Remodelling and Others	115.32	1128.00	2003.22	2045.00
17	Computerisation	196.66	545.00	485.05	470.00
18	Railway Research	57.26	85.65	23.48	51.05
19	Rolling Stock	839.04	6815.36	11181.11	7977.84
20	Leased Assets-Payment of Capital Component	11948.24	19458.80	14702.00	22188.00
21	Road Safety Works (21a to 21b)				
	a Level Crossing	...	800.00	731.00	1000.00
	b Road Over/Under Bridges	2.44	5500.00	3862.13	6500.00
22	Track Renewals	0.17	10695.00	15229.72	13335.47
23	Bridge Works, Tunnel Works and Approaches	14.33	900.00	1365.48	940.00
24	Signalling and Telecommunication Works	6.05	2448.30	2332.40	2500.00
25	Electrification Projects	1.21	10.00	...	...
26	Other Electrical Works including TRD	71.39	850.00	662.81	650.00
27	Machinery and Plant	355.52	630.00	866.59	600.00
28	Workshops Including Production Units	222.04	1850.00	2512.89	2045.00
29	Staff Welfare	345.29	650.33	518.96	495.00

Expenditure Profile 2022-2023

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30	Customer Amenities	1788.48	2800.00	2351.42	2700.00
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	15629.65	37269.80	32244.41	38686.59
32	Other Specified Works	119.71	775.00	862.24	740.00
33	Training/HRD	10.27	97.40	144.93	335.00
34	Net Inventories	686.09	250.00	250.00	250.00
35	Gross Total Credits Excluding MTP Credits	2230.18	1704.65	1560.15	1408.03
36	Total {(13 to 34)-35}	31733.32	112903.00	117802.00	142302.00
37	Metropolitan Transport Projects(MTP)	255.68	1900.00	2000.00	2000.00
38	MTP(excluding Suspense) Credit or Recoveries	4.15	3.00	2.00	2.00
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	31984.85	114800.00	119800.00	144300.00
	Expenditure from Budgetary Support	29925.69	107300.00	117300.00	137300.00
40	Investment from EBR etc.	123196.17	100258.00	95200.00	101500.00
41	Grand Total Capital Expenditure including EBR (39+40)	155181.02	215058.00	215000.00	245800.00
41 a	Appropriation of Special loan from General Revenue for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 to Pension Fund	79398.00	...	...	...
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41+41a)	372815.09	425957.00	416125.00	480440.00

* Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organizations like RDSO, RRBs/RCTs, Centralized Training Institutes and appropriation to Pension Fund in respect to miscellaneous organizations.

@ Capital support from Government in BE 2021-22, RE 2021-22 and BE 2022-23 includes Nirbhya Fund of Rs. 200 cr each.

Railway Budget at a Glance

STATEMENT II

Expenditure On Safety Related Activities

Sr No	Items				<i>(In ₹ crores)</i>
		Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	Budget 2022-2023
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of Permanent Ways & Works	15993	16947	16436	18032
	Repairs & Maintenance of Motive Powers	5877	6407	5911	6496
	Repairs & Maintenance of Carriage & Wagons	16006	16676	16384	18028
	Repairs & Maintenance of Plant & Equipment	8274	9158	8476	9372
	Operating Expenses- Traffic-Minor Head 600-Safety	12	18	17	19
	Total Revenue Expenditure (Safety) :	46162	49206	47223	51946
Capital Expenditure (Gross) on Safety:					
	Assets-Acquisition, Construction & Replacement :	...	...	...	...
	Road Safety Works - Level Crossings	545	800	731	1000
	Road Safety Works - ROBs/ RUBs (includes EBR)	4139	7122	5484	8750
	Track Renewals	13523	10695	15230	13335
	Bridge Works	772	900	1365	940
	Signalling and Telecom Works	1909	2448	2332	2500
	Workshops (POH/IOH of Rolling Stock) (includes EBR)	2339	1860	2513	2046
	Other Heads (under RRSK)	2278	5684	5523	6891
	Total Capital Expenditure (Safety) :	25505	29510	33179	35462
	Total (Revenue+Capital) Expenditure on Safety :	71667	78716	80403	87408

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr No	Items	(In ₹ crores)			
		Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	Budget 2022-2023
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1K)	15248.49	61000.00	44375.00	58500.00
	of which				
	Suburban	589.31	3746.02	1259.00	2623.20
	Non-Suburban				
	a AC First Class	232.61	580.69	612.15	635.63
	b AC 2 Tier	1472.02	4879.16	4023.29	4678.89
	c AC 3 Tier	4750.49	12778.00	14127.50	12905.10
	d Executive Class	28.07	276.76	155.97	205.39
	e AC Chair Car	390.47	2023.31	1299.08	1903.88
	f First Class (M E)	1.70	21.23	14.96	24.68
	g First Class (Ordinary)	0.95	21.19	1.07	17.19
	h Sleeper Class (M E)	5435.88	18595.79	15839.98	18181.45
	i Sleeper Class (Ordinary)	-1.54	54.98	1.00	45.24
	j Second Class (M E)	2131.54	13956.78	6667.00	14521.41
	k Second Class (Ordinary)	216.99	4066.09	374.00	2757.94
2	Total goods Revenue (sum of 3 to 13)	117231.82	137810.00	145275.00	165000.00
3	of Which				
	Coal				
	a For Steel Plants	4657.47	5093.84	5360.57	5541.30
	b For washeries	9.02	4.10	4.70	11.29
	c For thermal power houses	20528.93	27621.26	30588.92	34759.12
	d For other public users	24383.03	28766.11	32565.65	36938.77
4	Raw materials for steel plants except iron ore	1978.82	2397.04	2493.66	2658.84
5	Pig iron and Finished steel				
	a From Steel plants	4954.98	6617.49	6468.92	7092.68
	b From other Plants	2461.81	2154.47	2567.43	2877.80
6	Iron ore				
	a for export	2896.00	3270.63	1107.59	1332.36
	b for steel plants	5803.77	6638.66	7336.75	7927.56
	c for other users	3961.66	4162.38	5245.74	5689.23
7	Cement	9713.67	10793.70	11069.38	12021.76
8	Food grains	9212.57	8865.79	9605.49	8195.66
9	Fertilizers	5826.02	7358.02	5436.13	5665.82
10	P.O.L	5727.30	6088.45	5879.23	6226.77
11	Containers service				
	a Domestic containers	1380.50	1582.56	1733.48	1834.89
	b EXIM containers	3733.09	4935.42	4718.05	5206.79
12	Other Goods	8509.75	8942.21	10493.31	11019.36
13	Miscellaneous revenue (Goods)	1493.43	2517.87	2600.00	10000.00
14	Other Coaching revenue ^	2096.74	6200.00	5000.00	6000.00
15	Sundry other revenue\$	5938.61	12000.00	7000.00	10000.00
16	Total Revenue (1+2+14+15)	140515.66	217010.00	201650.00	239500.00
17	Traffic Suspense #	54.86	100.00	100.00	100.00

Expenditure Profile 2022-2023

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18	Gross Traffic Receipts (16+17)	140570.52	217110.00	201750.00	239600.00
19	Miscellaneous Receipts *	213.03	350.00	250.00	400.00
20	Total Railway Revenue (18+19)	140783.55	217460.00	202000.00	240000.00
	Capital Receipts				
21	Budgetary Support @	29925.69	107300.00	117300.00	137300.00
22	Extra Budgetary Resources (EBR) (22a to 22d)	123196.17	100258.00	95200.00	101500.00
	a EBR - IRFC Bonds	29110.39	31000.00	32952.00	31000.00
	b EBR (Institutional Finance)	27635.47	34258.00	37248.00	35500.00
	c EBR (Partnerships)	15935.02	35000.00	25000.00	35000.00
	d EBR (Special)	50515.29	...	...	...
23	Total Capital Receipts (21)	29925.69	107300.00	117300.00	137300.00
23 a	Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20.to	79398.00	...	...	...
24	Sum Total of Revenue and Capital Receipts (20+21+23a)	250107.24	324760.00	319300.00	377300.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22+23a)	373303.41	425018.00	414500.00	478800.00

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital support from Government in BE 2021-22, RE 2021-22 and BE 2022-23 includes Nirbhya Fund of Rs. 200 cr each.

Railway Budget at a Glance

STATEMENT IV

INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	Budget 2022-2023
1	Special Loan from General Revenue for Covid related resources gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 which appropriated to Railway Pension Fund	79398.00	...	...	...
2	New Lines (Construction)	14901.34	17014.67	19040.05	26323.62
3	Gauge Conversion	3980.30	2164.58	2997.57	3475.31
4	Doubling	24226.15	26092.25	32424.34	37150.31
5	Traffic Facilities-Yard Remodeling and Others	1241.13	4125.93	4273.26	3044.98
6	Rolling Stock	32213.16	37046.04	43291.75	38886.71
7	Leased Assets-Payment of Capital Component	11948.24	19458.80	14702.00	22188.00
8	Road Safety Works-Road Over/Under Bridges	4137.44	5499.85	3861.07	6499.87
9	Track Renewals	11657.52	9267.64	13898.68	12076.89
10	Electrification Projects	6141.02	7532.00	8166.51	7695.00
11	Other Electrical Works incl. TRD	652.23	850.00	662.66	650.00
12	Workshops Including Production Units	2330.42	1859.55	2512.82	2045.48
13	Staff Welfare	470.10	650.33	518.96	495.00
14	Customer Amenities	2582.90	2799.95	2351.41	2700.00
15	Investment in Govt. Commercial Undertaking-Public Undertaking/JVs/SPVs	15629.65	37269.80	32244.41	38686.59
16	Metropolitan Transport Projects	1543.90	1897.00	1998.00	1998.00
17	Others	5590.50	6529.61	7056.51	6884.24
18	EBR				
	Partnership	15935.02	35000.00	25000.00	35000.00
TOTAL		234579.02	215058.00	215000.00	245800.00

Part B PHYSICAL TARGETS

	2020-2021		2021-2022		2022-2023
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target
	<i>(In ₹ crores)</i>				
1 Construction of New Lines (Route Kms)	300	286	300	300	300
2 Gauge conversion (Route Kms)	400	470	500	500	500
3 Doubling of Lines (Route Kms)	1400	1614	1600	1600	1700
4 Rolling Stock					
a (i) Diesel Locomotives	...	10	...	...	...
a (ii) Electric Locomotives	725	754	905	981	685
b Coaches	4802	4903	6695	8115	7551
c Wagons (vehicle units)	10000	10062	12000	9600	13000
5 Track renewals (Route Kms)	3200	4363	4000	3600	3700
6 Electrification Projects (Route Kms)	6000	6015	6000	6000	6500

Expenditure Profile 2022-2023

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Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2020-2021				2021-2022				2022-2023	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	1129.23	136117.00	1250.41	231126.00	8593.79	1099127.00	3533.84	642635.00	8593.79	1099127.00
of which										
Suburban	650.08	17189.00	917.26	30075.00	4923.43	157435.00	2190.00	73721.00	4923.43	157435.00
Non-Suburban										
a AC First Class	2.01	481.00	0.87	671.00	3.16	1860.00	2.38	1751.00	3.16	1860.00
b AC 2 Tier	18.72	5257.00	8.41	7609.00	31.62	24137.00	24.60	20288.00	31.62	24137.00
c AC 3 Tier	72.83	23518.00	32.44	32174.00	108.18	91149.00	107.85	97538.00	108.18	91149.00
d Executive Class	0.10	42.00	0.19	72.00	1.23	520.00	1.13	386.00	1.23	520.00
e AC Chair Car	5.90	1456.00	6.66	2153.00	33.81	10537.00	23.09	7028.00	33.81	10537.00
f First Class (M E)			0.03	1.00	0.30	27.00	0.25	16.00	0.30	27.00
g First Class (Ordinary)	0.02	2.00	0.11	6.00	4.78	378.00	0.36	23.00	4.78	378.00
h Sleeper Class (M E)	218.58	56836.00	103.07	98476.00	389.66	304243.00	325.51	259098.00	389.66	304243.00
i Sleeper Class (Ordinary)	0.01	1.00	7.83	-14.00	14.53	972.00	0.09	21.00	14.53	972.00
j Second Class (M E)	150.34	30518.00	113.12	55447.00	1028.34	365063.00	538.68	163835.00	1028.34	365063.00
K Second Class (Ordinary)	10.64	817.00	60.42	4456.00	2054.75	142806.00	319.90	18930.00	2054.75	142806.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1210.00	660492.00	1230.94	719762.00	1270.00	714951.00	1400.00	807230.00	1475.00	867877.00
of which										
1 Coal										
a For Steel Plants	54.11	21211.00	52.95	21986.00	55.65	21815.00	58.68	22927.00	60.00	23700.00
b For washeries	0.20	5.00	0.34	10.00	0.20	4.00	0.10	4.00	0.24	8.00
c For thermal power houses	218.00	86764.00	218.10	99562.00	250.00	118750.00	265.67	143462.00	286.00	163020.00

Expenditure Profile 2022-2023

d For other public users	262.00	110040.00	270.42	117832.00	281.00	126450.00	322.00	147476.00	340.00	167280.00
2 Raw materials for steel plants except iron	24.50	12520.00	24.90	13663.00	27.15	14661.00	28.60	15616.00	30.00	16650.00
3 Pig iron and Finished steel										
a From Steel Plants	35.50	30530.00	32.92	31039.00	37.00	35520.00	39.81	36824.00	42.50	40375.00
b From Other Plants	23.50	11163.00	27.14	18084.00	22.00	11550.00	28.71	14613.00	31.50	16380.00
4 Iron ore										
a for export	25.00	13700.00	25.19	14872.00	27.00	14067.00	11.95	6692.00	14.00	8050.00
b for steel plants	88.55	26565.00	84.67	27968.00	93.00	26691.00	94.50	34398.00	101.00	37168.00
c for other users	45.45	17726.00	49.28	19683.00	50.00	18750.00	66.35	24550.00	71.00	26625.00
5 Cement	115.00	64630.00	120.40	73605.00	120.00	67440.00	141.24	77117.00	152.00	83752.00
6 Foodgrains	58.91	74344.00	62.82	80681.00	47.00	64860.00	59.45	76691.00	49.76	65434.00
7 Fertilizers	56.50	49720.00	53.79	49011.00	57.00	49305.00	50.01	42258.00	52.00	44044.00
8 P.O.L	45.00	30330.00	42.48	29970.00	46.00	29992.00	44.51	29644.00	47.00	31396.00
9 Container service										
a Domestic containers	11.25	14040.00	12.61	16532.00	12.00	14904.00	14.68	18027.00	15.50	19082.00
b EXIM containers	51.25	36797.00	50.55	38799.00	53.00	41128.00	54.81	39626.00	59.50	43733.00
10 Other Goods	95.28	60407.00	102.38	66465.00	92.00	59064.00	118.93	77305.00	123.00	81180.00

* During 2021-22 (up to December 2021), a total of 1330.43 Kms of New Line, Gauge Conversion and Doubling have been commissioned. The details of some significant sections are given below:-

New Line:

1. Abhinyapuri - Bilasipara (48 KM) - Northeast Frontier Railway
2. Solanpuradi - Ashti (31 KM) - Central Railway
3. Bhadrachalam - Chandragonda (25 KM) - South Central Railway
4. Dhansiri - Sukhovi (16.5 KM) - Northeast Frontier Railway

Gauge Conversion:

1. Sabarmati - Botal (166.1 KM) - Western Railway
2. Mailani - Shahgarh (43 KM) - North Eastern Railway
3. Raghapur - Lalitgram (20 KM) - East Central Railway
4. Asanpur Kupha-Nirmali (9 KM) - East Central Railway
5. Shahbaznagar-Shahjahanpur (4.2 KM) - North Eastern Railway

Doubling:

1. Degana-Merta Road (44 KM) - North Western Railway
2. Degana - Borawar (38 KM) -North Western Railway
3. Hombal - Holealur (36 KM) - South Western Railway
4. Nandkhas-Parauna (34.5 KM) - North Central Railway
5. Dharamtal - Kanpur (32.5 KM) - Northeast Frontier Railway
6. Jujumara-charmal-Rairakhel (32 KM) - East Coast Railway
7. Chandisar - Bhildi (32 KM) - Western Railway
8. Umdanagar-shadnagar (30 KM) - South Central Railway
9. Gooty - Kalluru (26.38 KM) - South Central Railway
10. Washimbe - Bhalwani (26.33 KM) - Central Railway
11. Bhonra -Bijora (25.7 KM) - West Central Railway
12. Jhansi - Babina (25 KM) - North Central Railway
13. Talamanchi - Sri Venkatesh Palem (24.8 KM) - South Central Railway
14. Kolaigram - Gumanihat (24.14 KM) - Northeast Frontier Railway
15. Jangbahadur Ganj - Neri (24 KM) - Northern Railway
16. Betagara - Kolaigram - Jeypore (23 KM) - Northeast Frontier Railway
17. Aunrihar - Dobhi (22.8 KM)- North Eastern Railway
18. Bina- Kanjia (20.47 KM) - West Central Railway
19. Jais - Fursatganj - Rupanu (20 KM) - Northern Railway
20. Chaurah - Malasa (19.14 KM) - North Central Railway

Part 6: Railway Budget at a Glance

Statement V

Reserve Funds

Year	Sl. No.	Name of the Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2021-2022	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		585.35		
		Transfer to the Fund				
			a Revenue		500.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			14.80	
		Estimated Closing Balance				300.15
			Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
BE 2022-2023		Estimated opening Balance		300.15		
		Transfer to the Fund				
			a Revenue		2000.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		2000.00	
		Interest accrued during the year			13.61	
		Estimated closing Balance				513.76
			Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
		B	Reserve fund 2 (Pension Fund)			

Expenditure Profile 2022-2023

RE 2021-2022	Opening Balance		3267.50		
	Transfer to the Fund				
		a Revenue		49100.00	
		b Capital		500.00	
	Utilization from the Fund				
		Pension expenditure		52500.00	
	Interest accrued during the year			61.80	
	Estimated closing Balance				429.30
Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension					
BE 2022-2023	Estimated opening Balance		429.30		
	Transfer to the Fund				
		a Revenue		60100.00	
		b Capital		500.00	
	Utilization from the Fund				
		Pension expenditure		58000.00	
	Interest accrued during the year			58.80	
	Estimated closing Balance				3088.10
Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension					
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C	Reserve fund 3 (Development Fund)				
RE 2021-2022	Opening Balance		1016.54		
	Transfer to the Fund				
		Revenue		875.00	
	Utilization from the Fund				
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works		1500.00	
Interest accrued during the year			23.94		

Expenditure Profile 2022-2023

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RE 2021-2022	Estimated closing Balance		415.48
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.		
BE 2022-2023	Estimated opening Balance		415.48
	Transfer to the Fund		
RE 2021-2022	Revenue		1000.00
	Utilization from the Fund		
	Capital expenditure on passengers and railway users amenities, labour welfare works, unremunerative operating improvements and safety works		1000.00
	Interest accrued during the year		14.13
	Estimated closing Balance		429.61
Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.			
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D Reserve fund 4 (Capital Fund)			
RE 2021-2022	Opening Balance		413.96
	Transfer to the Fund		
	a Revenue		
	Utilization from the Fund		
	Repayment of capital component of lease charges on market borrowings from IRFC		
BE 2022-2023	Interest accrued during the year		14.07
	Estimated closing Balance		428.03
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
BE 2022-2023	Estimated opening Balance		428.03
	Transfer to the Fund		
Revenue		2360.00	

Expenditure Profile 2022-2023

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BE 2022-2023	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC	2000.00	
		Interest accrued during the year	20.67	
		Estimated closing Balance		808.70
		Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature		
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E RE 2021-2022	Reserve fund 5 (Debt Service Fund)			
		Opening Balance	222.03	
		Transfer to the Fund		
		Revenue		
		Utilization from the Fund		
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
		Interest accrued during the year	7.55	
		Estimated closing Balance		229.58
		Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.		
		Estimated opening Balance	229.58	
BE 2022-2023		Transfer to the Fund		
		Revenue		
		Utilization from the Fund		
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
		Interest accrued during the year	7.81	
	Estimated closing Balance		237.39	
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.			
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F	Reserve fund 6 (Railway Safety Fund)			

Expenditure Profile 2022-2023

RE 2021-2022	Opening Balance	512.09	
	Transfer to the Fund		
	Contribution from Central Road and Infrastructure Fund		20600.00
	Utilization from the Fund		
	a Capital expenditure on construction of New Lines etc.		10600.00
	b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00
	Estimated closing Balance		512.09
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
BE 2022-2023	Estimated opening Balance	512.09	
	Transfer to the Fund		
	Contribution from Central Road and Infrastructure Fund		40000.00
	Utilization from the Fund		
	a Capital expenditure on construction of New Lines etc.		30000.00
	b Transfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00
	Estimated closing Balance		512.09
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
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RE 2021-2022	G Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)		
	Opening Balance	876.48	
	Transfer to the Fund		
	a Budgetary Support (transfer from National Investment Fund)		15000.00

Expenditure Profile 2022-2023

		b Revenue		
		c Transfer from Railway Safety Fund	10000.00	
RE 2021-2022	Utilization from the Fund			
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	25000.00	
	Estimated closing Balance			876.48
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			
	Estimated opening Balance		876.48	
	Transfer to the Fund			
BE 2022-2023		a Budgetary Support (transfer from National Investment Fund)		
		b Revenue	2000.00	
		c Transfer from Railway Safety Fund	10000.00	
	Utilization from the Fund			
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	12000.00	
	Estimated closing Balance			876.48
Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.				

