

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 8****Department of Pharmaceuticals**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	46.22	36.13	82.35	158.34	40.29	198.63	65.78	35.30	101.08	177.00	40.83	217.83	
Capital	5.00	...	5.00	29.66	0.04	29.70	9.22	5.03	14.25	30.00	0.04	30.04	
Total	51.22	36.13	87.35	188.00	40.33	228.33	75.00	40.33	115.33	207.00	40.87	247.87	
1. Secretariat-Economic Services	3451	0.63	7.42	8.05	1.00	9.00	10.00	1.00	8.75	9.75	1.00	11.72	12.72
Industries													
Pharmaceutical Industries													
2. National Institute of Pharmaceuticals Education and Research (NIPER)	2852	37.42	22.81	60.23	69.70	23.57	93.27	42.64	19.20	61.84	87.00	17.03	104.03
3. National Pharmaceutical Pricing Authority (NPPA)	2852	...	5.90	5.90	4.00	7.71	11.71	...	7.34	7.34	2.00	12.07	14.07
4. Pharmaceutical Export Promotion Scheme (PEPS)	2852	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5. Pharmaceuticals Promotion & Development Scheme (PPDS)	2852	0.68	...	0.68	2.00	...	2.00	1.25	...	1.25	2.00	...	2.00
6. <i>Other ongoing schemes of Pharmaceuticals</i>													
6.01 Jan Aushadhi Scheme	2852	1.66	...	1.66	25.00	...	25.00	15.20	...	15.20	30.00	...	30.00
6.02 Critical Assistance for WHO-GMP for Pharmaceuticals PSUs	2852	4.55	...	4.55	6.84	...	6.84	...	...	...	10.00	...	10.00
6.03 Creation of IPR facilitation centre at Pharmaexcil	2852	...	...	...	1.00	...	1.00	0.25	...	0.25	1.00	...	1.00
6.04 Setting up of National Centre for Research and Development for Bulk Drugs	2852	...	...	...	...	...	...	...	...	...	2.00	...	2.00
6.05 New Schemes of Pharmaceuticals	2852	1.32	...	1.32	30.00	...	30.00	2.44	...	2.44	21.00	...	21.00
<i>Total- Other ongoing schemes of Pharmaceuticals</i>		7.53	...	7.53	62.84	...	62.84	17.89	...	17.89	64.00	...	64.00
Total-Pharmaceutical Industries		45.63	28.71	74.34	138.54	31.29	169.83	61.78	26.55	88.33	155.00	29.11	184.11
Total-Industries		45.63	28.71	74.34	138.54	31.29	169.83	61.78	26.55	88.33	155.00	29.11	184.11
7. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	18.80	...	18.80	3.00	...	3.00	21.00	...	21.00
8. <i>Non Plan Loans to Public Enterprises</i>													
8.01 Smith Stainistreet Pharmaceuticals Ltd. (SSPL)	6857	...	...	...	...	...	...	...	...	...	...	...	...
8.02 Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.03	Bengal Immunity Ltd. (BIL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.04	Indian Drugs & Pharmaceuticals Ltd. (IDPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.05	Hindustan Antibiotics Ltd. (HAL)	6857	...	...	...	...	0.01	0.01	...	5.00	5.00	...	0.01	0.01
<i>Total- Non Plan Loans to Public Enterprises</i>			...	...	...	...	0.04	0.04	...	5.03	5.03	...	0.04	0.04
9.	Investment in Public Enterprises	6857	5.00	...	5.00	29.66	...	29.66	9.22	...	9.22	30.00	...	30.00
10.	Actual Recoveries	2852	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Grand Total			51.22	36.13	87.35	188.00	40.33	228.33	75.00	40.33	115.33	207.00	40.87	247.87
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
9.01	Hindustan Antibiotics Ltd. (HAL)	12857	...	...	...	14.17	...	14.17	6.20	...	6.20	16.79	...	16.79
9.02	Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	12857	...	...	...	9.30	...	9.30	...	...	...	7.00	...	7.00
9.03	Indian Drugs and Pharmaceuticals Ltd. (IDPL)	12857	5.00	...	5.00	6.19	...	6.19	3.02	...	3.02	5.00	...	5.00
9.04	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	12857	...	...	...	...	...	...	...	...	...	1.21	...	1.21
Total			5.00	...	5.00	29.66	...	29.66	9.22	...	9.22	30.00	...	30.00
C. Plan Outlay														
1.	Chemical and Pharmaceutical Industries	12857	50.59	...	50.59	168.20	...	168.20	71.00	...	71.00	185.00	...	185.00
2.	Secretariat-Economic Services	13451	0.63	...	0.63	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3.	North Eastern Areas	22552	...	...	...	18.80	...	18.80	3.00	...	3.00	21.00	...	21.00
Total			51.22	...	51.22	188.00	...	188.00	75.00	...	75.00	207.00	...	207.00

1. **Secretariat:** Provision is for the expenditure on Secretariat of the Department.

2. **National Institute of Pharmaceutical Education & Research (NIPER):** This Project has been set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of pharmaceutical education in India and to meet the current and future needs of the pharmaceutical sector in India. The provision includes Non-Plan support for day-to-day expenditure and Plan support for their ongoing Schemes and new Schemes in Pharmaceutical Education and Research as well as for 6 new NIPERs, one each at Ahmedabad, Hyderabad, Hajipur, Kolkata, Guwahati and Rae Bareilly, one campus at Madurai has also been envisaged. ₹ 108 crore stands allocated for these institutions, this includes initiation of and activities for construction of campus at Gandhinagar, Guwahati and Rai Bareilly.

3. **National Pharmaceutical Pricing Authority (NPPA):** As a part of the new Drug Policy announced in September, 1994, an independent body of experts has been setup, which is responsible for price fixation/revision of drugs and formulations and other related matters. It also monitors the prices of decontrolled drugs / formulations and oversees the implementation of the provisions of Drugs (Price Control) Order. Presently, control on prices of medicines is as per the provisions of Drugs (Price Control) Order, 2013 announced on 15th May, 2013 based on National Pharmaceutical Pricing Policy, 2012. An amount of ₹ 2.00 crore is allocated for Media Campaigns.

The Non-Plan budget provision is for the establishment expenses of the Authority and Plan support is for strengthening of the monitoring of the drug prices.

5. **Pharmaceuticals Promotion and Development Scheme (PPDS):** The budget provision has been made with a view to ensure promotion of pharmaceuticals, by organizing various seminars, workshops etc.

6. **Other Ongoing Schemes of Pharmaceutical:** Various new schemes towards technical upgradation and R&D in the field of Pharmaceuticals are proposed to be undertaken during the 12th Plan, including Jan Aushadhi Scheme and Cluster Development Scheme for which a provision of ₹ 63 crore is allocated.

7. **Lump sum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim.

9. **Investment in Public Enterprises:** Provision is ₹ 30.00 crore is being kept to support Public Enterprises under the control of department for various activities relating to upgradation of plant and machinery.