

**MINISTRY OF CHEMICALS AND FERTILISERS****DEMAND NO. 9****Department of Pharmaceuticals**

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	58.96	34.45	93.41	177.00	40.83	217.83	61.00	39.88	100.88	209.96	48.98	258.94			
Capital	9.22	5.00	14.22	30.00	0.04	30.04	26.49	9.67	36.16	0.04	0.04	0.08			
<b>Total</b>	<b>68.18</b>	<b>39.45</b>	<b>107.63</b>	<b>207.00</b>	<b>40.87</b>	<b>247.87</b>	<b>87.49</b>	<b>49.55</b>	<b>137.04</b>	<b>210.00</b>	<b>49.02</b>	<b>259.02</b>			
1. Secretariat-Economic Services	3451	0.91	8.49	9.40	1.00	11.72	12.72	1.00	9.69	10.69	1.00	11.28	12.28		
<b>Industries</b>															
<b>Pharmaceutical Industries</b>															
2. National Institute of Pharmaceuticals Education and Research (NIPER)	2852	45.07	19.20	64.27	87.00	17.03	104.03	31.80	20.87	52.67	98.96	27.48	126.44		
3. National Pharmaceutical Pricing Authority (NPPA)	2852	...	6.75	6.75	2.00	12.07	14.07	2.00	9.31	11.31	5.00	10.21	15.21		
4. Pharmaceutical Export Promotion Scheme (PEPS)	2852	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01		
5. Pharmaceuticals Promotion & Development Scheme (PPDS)	2852	0.93	...	0.93	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00		
6. <i>Other ongoing schemes of Pharmaceuticals</i>															
6.01 Jan Aushadhi Scheme	2852	15.20	...	15.20	30.00	...	30.00	9.67	...	9.67	35.00	...	35.00		
6.02 Critical Assistance for WHO-GMP for Pharmaceuticals PSUs	2852	...	...	...	10.00	...	10.00	6.84	...	6.84	10.00	...	10.00		
6.03 Creation of IPR facilitation centre at Pharmaexcil	2852	0.25	...	0.25	1.00	...	1.00	0.50	...	0.50	...	...	...		
6.04 Setting up of National Centre for Research and Development for Bulk Drugs	2852	...	...	...	2.00	...	2.00	0.25	...	0.25	22.00	...	22.00		
6.05 New Schemes of Pharmaceuticals	2852	2.44	...	2.44	21.00	...	21.00	3.44	...	3.44	15.00	...	15.00		
<i>Total- Other ongoing schemes of Pharmaceuticals</i>		<i>17.89</i>	<i>...</i>	<i>17.89</i>	<i>64.00</i>	<i>...</i>	<i>64.00</i>	<i>20.70</i>	<i>...</i>	<i>20.70</i>	<i>82.00</i>	<i>...</i>	<i>82.00</i>		
<b>Total-Pharmaceutical Industries</b>		<b>63.89</b>	<b>25.96</b>	<b>89.85</b>	<b>155.00</b>	<b>29.11</b>	<b>184.11</b>	<b>56.00</b>	<b>30.19</b>	<b>86.19</b>	<b>187.96</b>	<b>37.70</b>	<b>225.66</b>		
<b>Total-Industries</b>		<b>63.89</b>	<b>25.96</b>	<b>89.85</b>	<b>155.00</b>	<b>29.11</b>	<b>184.11</b>	<b>56.00</b>	<b>30.19</b>	<b>86.19</b>	<b>187.96</b>	<b>37.70</b>	<b>225.66</b>		
7. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	21.00	...	21.00	4.00	...	4.00	21.00	...	21.00		
8. <i>Non Plan Loans to Public Enterprises</i>															
8.01 Smith Stainistreet Pharmaceuticals Ltd. (SSPL)	6857	...	...	...	...	...	...	...	...	...	...	...	...		
8.02 Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01		

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.03	Bengal Immunity Ltd. (BIL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
8.04	Indian Drugs & Pharmaceuticals Ltd. (IDPL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
8.05	Hindustan Antibiotics Ltd. (HAL)	6857	...	...	...	...	0.01	0.01	...	9.67	9.67	...	0.01	0.01
<i>Total- Non Plan Loans to Public Enterprises</i>			...	...	...	...	0.04	0.04	...	9.67	9.67	...	0.04	0.04
9.	Investment in Public Enterprises	6857	9.22	5.00	14.22	30.00	...	30.00	26.49	...	26.49	0.04	...	0.04
10.	Actual Recoveries	2852	-5.84	...	-5.84	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>			<b>68.18</b>	<b>39.45</b>	<b>107.63</b>	<b>207.00</b>	<b>40.87</b>	<b>247.87</b>	<b>87.49</b>	<b>49.55</b>	<b>137.04</b>	<b>210.00</b>	<b>49.02</b>	<b>259.02</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>														
9.01	Hindustan Antibiotics Ltd. (HAL)	12857	6.20	...	6.20	16.79	...	16.79	14.49	...	14.49	0.01	...	0.01
9.02	Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	12857	...	...	...	7.00	...	7.00	7.00	...	7.00	0.01	...	0.01
9.03	Indian Drugs and Pharmaceuticals Ltd. (IDPL)	12857	3.02	...	3.02	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01
9.04	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	12857	...	...	...	1.21	...	1.21	...	...	...	0.01	...	0.01
<b>Total</b>			<b>9.22</b>	...	<b>9.22</b>	<b>30.00</b>	...	<b>30.00</b>	<b>26.49</b>	...	<b>26.49</b>	<b>0.04</b>	...	<b>0.04</b>
<b>C. Plan Outlay</b>														
1.	Chemical and Pharmaceutical Industries	12857	67.27	...	67.27	185.00	...	185.00	82.49	...	82.49	188.00	...	188.00
2.	Secretariat-Economic Services	13451	0.91	...	0.91	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3.	North Eastern Areas	22552	...	...	...	21.00	...	21.00	4.00	...	4.00	21.00	...	21.00
<b>Total</b>			<b>68.18</b>	...	<b>68.18</b>	<b>207.00</b>	...	<b>207.00</b>	<b>87.49</b>	...	<b>87.49</b>	<b>210.00</b>	...	<b>210.00</b>

1. **Secretariat:** Provision is for the expenditure on Secretariat of the Department.

2. **National Institute of Pharmaceutical Education & Research (NIPER):** This Project has been set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of pharmaceutical education in India and to meet the current and future needs of the pharmaceutical sector in India. The provision includes Non-Plan support for day-to-day expenditure and Plan support for their ongoing Schemes and new Schemes in Pharmaceutical Education and Research as well as for 7 new NIPERs, one each at Ahmedabad, Hyderabad, Hajipur, Kolkata, Guwahati, Rae Bareli and Madurai, one campus each at Bhopal, Karnataka and Andhra Pradesh has also been envisaged. ₹ 119.96 crore stands allocated for these institutions.

3. **National Pharmaceutical Pricing Authority (NPPA):** As a part of the new Drug Policy announced in September, 1994, an independent body of experts has been setup, which is responsible for price fixation/revision of drugs and formulations and other related matters. It also monitors the prices of decontrolled drugs / formulations and oversees the implementation of the provisions of Drugs (Price Control) Order. Presently, control on prices of medicines is as per the provisions of Drugs (Price Control) Order, 2013 announced on 15th May, 2013 based on National Pharmaceutical Pricing Policy, 2012. An amount of ₹ 5.00 crore is allocated for Media Campaigns.

The Non-Plan budget provision is for the establishment expenses of the Authority and Plan support is for strengthening of the monitoring of the drug prices.

5. **Pharmaceuticals Promotion and Development Scheme (PPDS):** The budget provision has been made with a view to ensure promotion of pharmaceuticals, by organizing various seminars, workshops etc.

6. **Other Ongoing Schemes of Pharmaceutical:** Various new schemes towards technical upgradation and R&D in the field of Pharmaceuticals are proposed to be undertaken during the 12th Plan, including Jan Aushadhi Scheme, setting up of National Centre for R&D of Bulk Drugs and Cluster Development Scheme for which a provision of ₹82 crore is allocated.

7. **Lump sum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim.