

## The Mahatma Gandhi National Rural Employment Guarantee Act

## R7.1.1 Financial Statement (2021-2022 As on 04-Nov-2021)

Amount in Lacs.

S No.	State	Total Availability*	Actual Expenditure			Other Expenditure*	Total Actual Exp	Actual Balance	Payment Due				Total Exp including payment due	Net Balance
			Unskilled Wage	Material*	Admin				Unskilled Wage	Material*	Admin	Total		
1	2	3	4	5	6	7	8=4+5+6+7	9=3-8	10	11	12	13=10+11+12	14	15=3-14
1	ANDHRA PRADESH	627175.86	478056.25	250450.78	9469.45	0	737976.48	-110800.62	1113.91	182412.53	121.56	183648	921624.48	-294448.62
2	ARUNACHAL PRADESH	30316.77	17758.58	12905.13	903.18	1.64	31568.53	-1251.76	1366.16	3731.3	63.03	5160.49	36729.02	-6412.25
3	ASSAM	146919.51	100226.92	21961.15	5841.17	0	128029.24	18890.27	2691.44	5309.26	132.68	8133.38	136162.62	10756.89
4	BIHAR	555357.08	219141.89	270702.05	27683.48	2.58	517530	37827.08	2385.32	53036.54	1475.7	56897.56	574427.56	-19070.48
5	CHHATTISGARH	255982.01	154594.61	71277.64	12062.66	0	237934.91	18047.1	742.54	23385.07	337.03	24464.64	262399.55	-6417.54
6	GOA	363.11	186.68	44.54	2.52	0.55	234.29	128.82	11.35	1.25	0	12.6	246.89	116.22
7	GUJARAT	130301.6	81812.31	51920.71	3290.48	0.19	137023.69	-6722.09	242.82	9566.56	63.87	9873.25	146896.94	-16595.34
8	HARYANA	53746.48	28215.99	18071.56	710.19	0.03	46997.77	6748.71	351.07	3202.9	22.89	3576.86	50574.63	3171.85
9	HIMACHAL PRADESH	54933.2	41880.81	20805.94	3089.87	0.4	65777.02	-10843.82	349.76	9816.76	19.72	10186.24	75963.26	-21030.06
10	JAMMU AND KASHMIR	37265.4	30985.4	15163.3	2006.55	0	48155.25	-10889.85	900.36	3077.18	188.48	4166.02	52321.27	-15055.87
11	JHARKHAND	222282.88	159079.43	37143.27	5671.82	0	201894.52	20388.36	1404.23	19718.26	421.35	21543.84	223438.36	-1155.48
12	KARNATAKA	452438.12	330460.94	102081.77	10285.17	2.28	442830.16	9607.96	4783.37	59314.87	929.05	65027.29	507857.45	-55419.33
13	KERALA	180089.64	131061.43	81234.75	8843.82	1.29	221141.29	-41051.65	2444.23	9460.34	4045.14	15949.71	237091	-57001.36
14	LADAKH	2503.27	985.33	619.55	116.92	0	1721.8	781.47	822.81	18.03	35.1	875.94	2597.74	-94.47
15	MADHYA PRADESH	577626.04	384955.6	192073.94	18238.5	3.21	595271.25	-17645.21	6283.01	76459.34	0	82742.35	678013.6	-100387.56
16	MAHARASHTRA	124851.41	89825.45	25833.58	6529.95	25.9	122214.88	2636.53	590.39	7990.95	1468.68	10050.02	132264.9	-7413.49
17	MANIPUR	95624.69	43410.59	16999.17	997.87	0	61407.63	34217.06	43119.08	3501.69	0	46620.77	108028.4	-12403.71
18	MEGHALAYA	58223.14	33069.4	23076.54	2209.67	0	58355.61	-132.47	1915.49	9482.48	62.51	11460.48	69816.09	-11592.95
19	MIZORAM	38317.23	33096.6	2565.46	648.21	0	36310.27	2006.96	292.42	4.14	0	296.56	36606.83	1710.4
20	NAGALAND	33709.48	8414.82	4335.31	66.66	0	12816.79	20892.69	18439.57	1012.87	0	19452.44	32269.23	1440.25
21	ODISHA	434931.26	296209.84	61551.63	9492.31	0.23	367254.01	67677.25	2738.95	74864.72	1777.48	79381.15	446635.16	-11703.9
22	PUNJAB	86223.24	56417.05	31755.19	931	0.01	89103.25	-2880.01	904.85	13557.92	10.94	14473.71	103576.96	-17353.72
23	RAJASTHAN	718257.58	453484.19	196164	37414.73	0	687062.92	31194.66	4992.45	73500.89	1313.84	79807.18	766870.1	-48612.52
24	SIKKIM	6578.53	4791.57	1788.24	230.19	0.01	6810.01	-231.48	76.73	816.52	1.59	894.84	7704.85	-1126.32
25	TAMIL NADU	630783.36	471015.45	191723.7	15177.44	0	677916.59	-47133.23	1200.14	56962.83	2246.1	60409.07	738325.66	-107542.3
26	TELANGANA	366411.82	190658.57	85457.54	8259.65	0	284375.76	82036.06	444.16	26007.55	252.3	26704.01	311079.77	55332.05
27	TRIPURA	71829.68	47901.53	18392.9	4339.76	0.02	70634.21	1195.47	166.51	517.41	11.74	695.66	71329.87	499.81
28	UTTAR PRADESH	583125.92	380970.29	137440.4	2920.41	0	521331.1	61794.82	6287.51	13476.35	2673.1	22436.96	543768.06	39357.86
29	UTTARAKHAND	29480.75	27745.27	12083.44	849.5	0.23	40678.44	-11197.69	64.73	10554.63	27.87	10647.23	51325.67	-21844.92
30	WEST BENGAL	752292.49	469651.27	335726.55	13211.55	51.75	818641.12	-66348.63	2375.17	93729.92	44.81	96149.9	914791.02	-162498.53

31	ANDAMAN AND NICOBAR	763.16	489.51	47.86	0	0	537.37	225.79	0.92	6.11	0	7.03	544.4	218.76
32	DAMAN & DIU	0	0	0	0	0	0	0	0	0	0	0	0	0
33	LAKSHADWEEP	0.01	0.27	0	0	0	0.27	-0.26	0.92	0	0	0.92	1.19	-1.18
34	PUDUCHERRY	1052.45	1084.73	35.35	0	0	1120.08	-67.63	0.66	7.22	97.22	105.1	1225.18	-172.73
35	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	7359757.17	4767638.57	2291432.94	211494.68	90.32	7270656.51	89100.66	109503.03	844504.39	17843.78	971851.2	8242507.71	-882750.54

\*Note: Column(3) "Total Availability" includes OB as per UC.

For details of Column(5) & Column(11) please click on "Material".

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